

**PRF – PROJECT EXTENSION/ BUDGET RE-ALLOCATION WITH NO COST IMPLICATIONS
TEMPLATE 3.5**



**PEACEBUILDING FUND
Project Extension/ Budget Re-allocation with No Cost Implications¹**

<p>Project Title: Youth for Peaceful Change</p>	<p>Recipient UN Organization(s): UNDP, UNICEF, UNFPA</p>
<p>Project Contact: UNDP: Aliona Niculita Address: UNDP, 160, Chui avenue, 720040 Bishkek, Kyrgyzstan Telephone: 996 (312) 6112111/611213 Email: aliona.niculita@undp.org</p> <p>UNICEF: Ms. Yukie Mokuo Address: UNICEF, 160, Chui avenue, 720040 Bishkek, Kyrgyzstan Telephone: +996 312 611227 E-mail: ymokuo@unicef.org</p> <p>UNFPA: Meder Omurzakov Address: UNFPA, 160, Chui avenue, 720040 Bishkek, Kyrgyzstan Telephone: +996312 611211 (Ext. 159) Email: omurzakov@unfpa.org</p>	<p>Implementing Partner(s) – name & type (Government, CSO, etc): Ministry of Education and Science, Ministry of Social Development, State Agency for Youth Issues, Physical culture and Sport, Agency for Local Self-Governance and Interethnic relations, State Commission on Religious Affairs of the Kyrgyz Republic, LSG bodies, Defense Council.</p>
<p>Project Number: Use project number provided by UNDP MPTF Office</p>	<p>Project Location: Chui, Naryn, Osh, Jalalabad, Batken Provinces</p>

¹ Please use this form if there is a no-cost extension with no substantive effect of project results OR if there is a within-the-budget re-allocation of funds, affecting more than 15% of any budget category. This form does not need to be accompanied by a Transmittal Form (template 3.3). However, within 3 months of the proposed change, there should be JSC minutes indicating non-objection to the change by the JSC. The form and the minutes by JSC need to be submitted to MPTF and PBSO for information.

<p>Project Description: The project will promote equal opportunities for youth to positively engage in society and also give them opportunities to voice their grievances (e.g. through the media component and the implementation of youth action plans). Youth will acquire practical skills during the delivery of the youth work curriculum, implementation of youth action plans and livelihoods mentoring. This in turn will contribute to changing youth and their communities, making sure that youth problems are voiced and consequently better addressed. Vulnerable young women and young men at-risk will have better civic participation skills to positively engage in society. Additionally, relevant institutions will have the capacity to replicate the delivery of the youth work curricula elsewhere. Policy makers at different levels will get an understanding of the youth issues that lead to their exclusion, alienation and involvement in violence.</p>	<p>Total Project Cost: \$ 1,525,351 Peacebuilding Fund: \$ 1,525,351 (UNDP: \$533,889; UNICEF: \$509,962; UNFPA: \$481,500) UNDP BCPR TTF: Government Input: Other: Total: \$ 1,525,351</p> <hr/> <p>Project Start Date: Start date for UNDP: 01.02.14 (2,5 years) Start date for UNICEF: 01.02.14 (2,5 years) Start date for UNFPA: 01.02.14 (2,5 years) Initial Project End Date: 30.06.16 Revised End Date (if applicable): 30.09.16</p>
<p>Gender Marker Score²: <u> </u> <i>Score 3 for projects that are targeted 100% to women beneficiaries and/or address specific hardships faced by women and girls in post-conflict situations;</i> <i>Score 2 for projects with specific component, activities and budget allocated to women;</i> <i>Score 1 for projects with women mentioned explicitly in its objectives, but no specific activities are formulated nor is a budget reserved; and</i> <i>Score 0 for projects that do not specifically mention women.</i></p>	
<p>Project Outcomes: Outcome 1: Vulnerable young women and young men at-risk have better opportunities to acquire civic participation skills to positively engage in society and develop respect for diversity. Outcome 2: Vulnerable young women and young men at-risk express their concerns, participate in decision-making at various levels and have better access to economic opportunities to reduce the likelihood of youth involvement in violent conflict;</p>	
<p>PBF Focus Area³ which best summarizes the focus of the project (<i>select one</i>): 3: <i>Revitalise the economy and generate immediate peace dividends (Priority Area 3);</i> (3.2) Equitable access to social services</p>	

² PBSO monitors the inclusion of gender equality and women's empowerment all PBF projects, in line with SC Resolutions 1325, 1888, 1889, 1960 and 2122, and as mandated by the Secretary-General in his Seven-Point Action Plan on Gender Responsive Peacebuilding.

³ PBF focus areas:

1: *Support the implementation of peace agreements and political dialogue (Priority Area 1):*

(1.1) SSR; (1.2) RoL; (1.3) DDR; (1.4) Political Dialogue;

2: *Promote coexistence and peaceful resolution of conflicts (Priority Area 2):*

(2.1) National reconciliation; (2.1) Democratic Governance; (2.3) Conflict prevention/management;

3: *Revitalise the economy and generate immediate peace dividends (Priority Area 3);*

(3.1) Employment; (3.2) Equitable access to social services

4: *(Re)-establish essential administrative services (Priority Area 4)*

(4.1) Strengthening of essential national state capacity; (4.2) extension of state authority/local administration; (4.3) Governance of peacebuilding resources (including JSC/PBF Secretariats)

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<i>(for PRF-funded projects)</i>	
Recipient UN Organization(s) <i>(include one signature box per RUNO)</i>	National Government counterpart
<p>Mr. Alexander Avanessov, <i>United Nations Resident Coordinator/Designated Official, UNDP Resident Representative in the Kyrgyz Republic</i></p> <p><i>Signature</i> <i>Date & Seal</i></p> <p>Ms. Yukie Mokuo <i>UNICEF Resident Representative in the Kyrgyz Republic</i></p> <p><i>Signature</i> <i>Date & Seal</i></p> <p>Meder Omurzakov <i>UNFPA Assistant Representative in the Kyrgyz Republic</i></p> <p><i>Signature</i> <i>Date & Seal</i></p>	<p>Ms. Mira Karybaeva <i>Head of the Office of the President</i></p> <p><i>Signature</i> <i>Date & Seal</i></p> <p>Ms. Elvira Sarieva <i>Minister of Education and Science in the Kyrgyz Republic</i></p> <p><i>Signature</i> <i>Date & Seal</i></p>

Reason for changes to the project and justification

- a) **Nature of change and justification:** *This section outlines the nature of the revision being sought and the justification for the change.*

The project **Youth for Peaceful Change** has the aim to build a common identity amongst young men and women through a series of modules in civic participation, leadership, gender equality, and livelihood skills, all of which is united in the youth work curriculum. By enriching the country's educational system with specializations in youth work, as well as by building professional capacity of local teachers, managers, and authorities, the project has started to contribute to the institutionalization of a system that will build a shared civic identity and help overcome societal divisions.

The project has helped to improve the understanding of youth issues among the local and central authorities. An unforeseen governmental restructuring has occurred by abolishing the Ministry of Labor, Migration and Youth, dividing the youth sector into the policy development section under the Ministry of Education and Science and the implementation part under the State Agency for Youth Issues, Physical culture and Sport. **Therefore, more time is needed to build the professional youth work into the system, both locally and nationally, that will have a lasting and sustainable impact on reducing youth's sense of exclusion and marginalization.**

With the project's support, the duty-bearer State Agency for Youth Issues, Physical Culture and Sport will be also included in order to grow its capacity on more responsive and inclusive interventions for young individuals in decision-making, peacebuilding, and development processes, and they will become more able to make well-informed, sustainable and consistent decisions when implementing the youth policies. The capacity of the Ministry of Education and Science to replicate the delivery of the youth work elsewhere will also be strengthened. Through the extension of this project, the new assigned policy makers at different levels will get an in-depth understanding of youth issues.

In order to match the project interventions with the new governmental structure of the youth sector and to achieve better results the project teams request a no-cost extension of the project for 3 months. No changes are proposed in the scope of the project.

I. Budget impact

No increase or decrease of the project budget is foreseen.

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Table 2: Project budget by UN categories by RUNO

PBF PROJECT BUDGET – RUNO/UNDP/UNICEF/UNFPA			
CATEGORIES	Original Budget	Proposed increase/ decrease	Proposed new budget
1. Staff and other personnel	\$174,134	N/A	N/A
2. Supplies, Commodities, Materials	\$96,000	N/A	N/A
3. Equipment, Vehicles, and Furniture (including Depreciation)	\$21,200	N/A	N/A
4. Contractual services	\$161,310	N/A	N/A
5. Travel	\$59,280	N/A	N/A
6. Transfers and Grants to Counterparts	\$279,500	N/A	N/A
7. General Operating and other Direct Costs	\$17,946	N/A	N/A
8. Monitoring and Evaluation	\$50,000	N/A	N/A
Sub-Total Project Costs	\$859,370	N/A	N/A
9. Indirect Support Costs*	\$60,156	N/A	N/A
TOTAL⁴	\$919,526	N/A	N/A

* The rate shall not exceed 7% of the total of categories 1-7, as specified in the PBF MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.

⁴ The total in the original budget and in the proposed new budget must be the same if using this template.

