



**UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT - VERSION 1
Period (Month-Year): January 2016**

Project Number and Title: #2- Aviation Ebola Action Plan	PROJECT START DATE¹: 12-12-2014	AMOUNT ALLOCATED by MPTF <i>(please indicate different tranches if applicable)</i> First tranche: \$ 1,000,000 Second (final) tranche: \$793,320.	RECIPIENT ORGANIZATION ICAO
Project ID: 00093085 (Gateway ID)			
Project Focal Point: Name: Dr. Ansa Jordaán, Chief, Aviation Medicine Section, Air Navigation Bureau, ICAO E-mail: jjordaán@icao.int	EXTENSION DATE: dd-mm-yyyy	FINANCIAL COMMITMENTS \$	
Strategic Objective (STEPP) SOn - Description	PROJECTED END DATE: 31-12-2016	EXPENDITURES as of 31 Dec 2015: \$675,119	IMPLEMENTING PARTNER(S): World Health Organization (WHO) State Civil Aviation Authorities (CAAs)
Mission Critical Action MCAAn - Description			
Location: Regional	Sub-National Coverage Areas: Full list of countries and/or districts		

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
# Training Events completed	Dakar or Brazaville (West and Central Africa)	1 Training event planned for each of four quarters in	Dakar training: 9-13 March	Training Events in Dakar and Nairobi completed	50%
	Nairobi (East and Southern Africa)		Nairobi training 13-17 April		
	Cairo (North)				

¹ The date project funds were first transferred.



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	Africa and Middle East)	2015			
	Paris or Copenhagen (European States)				
# of State and Airport Assistance Visits	Guinea Bissau, Cote d'Ivoire	2 States visits Last quarter 2014	Completed (funded by non-MPTF sources)	100%	100%
	Burkina Faso, Mali	2 States visits 1 st quarter 2015	Completed	100%	100%
	Guinea, Liberia, Sierra Leone Nigeria, Senegal Benin, Cameroon, Central African Republic, Democratic Republic of Congo, Ethiopia, Gambia, Ghana, Mauritania, South Sudan, Niger and Togo	16 States visits 2 nd and 3 rd quarter 2015	12 Assistance Visits completed (April to end November 2015): Guinea, Liberia, Sierra Leone Nigeria, Benin, Ghana, Togo Gambia, Mauritania, Democratic Republic of Congo Oct 2015 – Cameroon, Niger	75%	75%
	France, UK, Belgium Kenya, Morocco, UAE, Turkey	7 States visits 4 th quarter 2015 (Postponed to 2016)	N/A	N/A	N/A



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EFFECT INDICATORS (if available for the reporting period)					
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NARRATIVE

Situation Update *(please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs))*

This month was utilized to plan and arrange Action Plan activities for 2016 and no Assistance Visits (AVs) were undertaken during January. Activities will re-commence in February 2016.

During 2016 initial AVs are scheduled for the following States: Senegal; Kenya; Equatorial Guinea, Mozambique and South Africa. An initial AV is in the process of being planned for Ethiopia.

Repeat AVs (as a progress check) are currently scheduled during 2016 for Liberia; Guinea; Sierra Leone; Nigeria; Mali; Guinea Bissau and Cote d'Ivoire.

A training event is confirmed for the Middle East region during 29 February – 3 March, in Cairo. Participants from ICAO will include:

From ICAO HQ in Montreal:

Dr Ansa Jordaan, Chief, Aviation Medicine

Dr Anthony Evans, Aviation Medicine Expert

From Singapore:

Dr Jarnail Singh, Chairman, Civil Aviation Medical Board CAA Singapore and CAPSCA Global Technical Advisor

From the ICAO Regional Office in Cairo:

Mr Adel Ramlawi, Regional Officer, Aerodromes and Ground Aids

In addition, a meeting between ICAO and the Pan American Health Organization/World Health Organization was held to consider how best to maximize resources available to the ICAO *Collaborative Arrangement for the Prevention and Management of Public Health Events in Civil Aviation* (CAPSCA) programme. The meeting was not focused on Africa but



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the outcome of the discussions/approach will facilitate implementation of CAPSCA in all regions, including Africa.

Key Achievements *(please use this section to highlight your key achievements for the month, using bullet points if preferred)*

From the start of the project in December 2014 to the end of October 2015, a total of 16 AVs have been undertaken in Africa: to Benin, Burkina Faso, Ghana, Guinea, Guinea Bissau, Ivory Coast, Liberia, Mali, Nigeria, Sierra Leone, and Togo, Gambia, Mauritania, the Democratic Republic of the Congo, Cameroon and Niger.

Delays or Deviations *(if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs))*

A total of 16 Assistance Visits (AVs) were planned to be completed during the second and third quarters of 2015 and by the end of September 10 had been undertaken. An additional two AVs planned for the third quarter (Cameroon and Niger) were completed in October. Planned AVs not yet undertaken in 2015 will be arranged for 2016.

Two training events planned for the last two quarters of 2015 will be held in 2016.

Gender and Environmental Markers *(Please provide disaggregated data, if applicable)*

No. of Beneficiaries		Environmental Markers	
Women		<i>e.g. Medical and Bio Hazard Waste</i>	
Girls		<i>e.g. Chemical Pollution</i>	
Men			
Boys			
Total			

Additional Information *(Optional)*