



**UN EBOLA RESPONSE MPTF**  
**PROJECT MONTHLY PROGRESS REPORT - VERSION 1**  
**Period (Month-Year): March 2016**

<b>Project Number and Title:</b> # 23- Care for persons with Ebola and Infection Control in Guinea	<b>PROJECT START DATE<sup>1</sup>:</b> 19-12-2014	<b>AMOUNT ALLOCATED by MPTF</b> <i>(please indicate different tranches if applicable)</i> 9,813,619 USD	<b>RECIPIENT ORGANIZATION</b>  Unicef
<b>Project ID:</b> 00093219 (Gateway ID)			
<b>Project Focal Point:</b> Name: Mohamed Ag Ayoya E-mail: <a href="mailto:mayoya@unicef.org">mayoya@unicef.org</a>	<b>EXTENSION DATE:</b> 31-12-2015	<b>FINANCIAL COMMITMENTS</b>  \$ 2,099,860	
<b>Strategic Objective (STEPP)</b> 2 MCA3: Care for persons with Ebola and infection control	<b>PROJECTED END DATE:</b>  31.12.2016	<b>EXPENDITURES as of [date]</b>  \$ 6,929,718	<b>IMPLEMENTING PARTNER(S):</b>  <b>National Coordination</b>
<b>Mission Critical Action</b> MCA03 #23 GIN CCCs			
<b>Location:</b> Guinea	<b>Sub-National Coverage Areas:</b> Nzérékoré; Kankan; Kindia; Yomou; Djiguiraye; Madiana; Dalaba; Tougue; Fria		

**MONTHLY PROGRESS REPORT RESULTS MATRIX**

**OUTPUT INDICATORS**

<b>Indicator</b>	<b>Geographic Area</b>	<b>Projected Target (as per results matrix)</b>	<b>Quantitative results for the (one month) reporting period</b>	<b>Cumulative results since project commencement (quantitative)</b>	<b>Delivery Rate (cumulative % of projected total) as of date</b>
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
Number of CCC Built	Nzérékoré Kankan Kindia	10	00	6	60%
Number of Isolation Unit	Yomou Diguiraye Madiana Dalaba Tougue Fria	06	00	00	0%

**EFFECT INDICATORS (if available for the reporting period)**

<sup>1</sup> The date project funds were first transferred.

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**NARRATIVE**

**Situation Update** *(please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs))*

On 29 December 2015, the World Health organization (WHO) declared the end of Ebola virus transmission in Guinea after 42 days had passed since the last confirmed case tested negative for the second time. Since then, Guinea has entered a 90-day period of heightened surveillance to ensure rapid identification of any new cases. All key partners, including UNICEF are now reenergizing their support to the country in its efforts towards a stronger and more resilient health and community systems. Full implementation of the health sector recovery agenda has shed the light on the critical importance of the ongoing construction of the 6 epidemiologic centers.

**Key Achievements** *(please use this section to highlight your key achievements for the month, using bullet points if preferred)*

For the construction of 6 epidemiologic centers, the following points have to be highlighted:

- Works are on track according the agreed schedule with contractors
- Where intermediate milestones are slightly late according to the schedule, corrective measures are being taken.

*Works in Yomou*



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*Works in Dinguiraye*



*Works in Mandiana*



**Delays or Deviations** (if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs))

According on the construction contracts, the duration of construction period is 5 months. The 6 centers are expected to be completed in May 2017. During construction period the payments will be done following the work progress, including the payment after completion of works

After the completion of work, the 1 year guarantee period will start. A final payment (10% of total amount) will be paid at the end of guarantee period (around may 2017). Previous retention money amount is 345,329 USD.

**Works progress**

Yomou	Building of walls in chipboard completed, roughcasting of walls and substructures completed, electric system installation and sheathing of electrical wiring ongoing (40%); metallic roof framework works ongoing (40%); fence ongoing (80%); landscaping works ongoing (20%); piping for drinking water and disposal of wastewater in progress (60%). The contractor is slightly ahead of schedule for the implementation of the work, the staff is sufficient. The works are performed in accordance with the agreed
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	construction standards.
Djiguiraye	Building of walls in chipboard completed, roughcasting of walls and substructures ongoing (70%), electric system installation and sheathing of electrical wiring completed; metallic roof framework works ongoing (40%); fence ongoing (20%); landscaping works ongoing (10%); piping for drinking water and disposal of wastewater in progress (40%). The contractor is slightly late according to agreed schedule for the implementation of the work, the staff is not sufficient. Corrective measures are being implemented with the contractor. Whatsoever the works are performed in accordance with the agreed construction standards.
Madiana	Building of walls in chipboard completed, roughcasting of walls and substructures ongoing (85%), electric system installation and sheathing of electrical wiring completed metallic roof framework works ongoing (80%); fence ongoing (30%); landscaping works ongoing (15%); materials for the piping for drinking water and disposal of wastewater are available on field. The contractor is on track according to the agreed schedule for the implementation of the work, the staff is sufficient. The works are performed in accordance with the agreed construction standards.
Dalaba	Building of walls in chipboard completed, roughcasting of walls and substructures completed, electric system installation and sheathing of electrical wiring completed; metallic roof framework works completed; fence ongoing (80%); piping for drinking water and disposal of wastewater in progress. The contractor is slightly ahead of schedule for the implementation of the work, the staff is sufficient. The works are performed in accordance with the agreed construction standards.
Tougue	Building of walls in chipboard completed, roughcasting of walls and substructures ongoing (80%), electric system installation and sheathing of electrical wiring completed, metallic roof framework works completed; fence ongoing (80%); the piping for drinking water and disposal of wastewater ongoing (70%). The contractor is on track according to the agreed schedule for the implementation of the work, the staff is sufficient. The works are performed in accordance with the agreed construction standards.
Fria	Building of walls in chipboard completed, roughcasting of walls and substructures completed, electric system installation and sheathing of electrical wiring completed, metallic roof framework works completed; fence ongoing (85%); the piping for drinking water and disposal of wastewater ongoing (60%). The contractor is on track according to the agreed schedule for the implementation of the work, the staff is sufficient. The works are performed in accordance with the agreed construction standards.

**Gender and Environmental Markers** *(Please provide disaggregated data, if applicable)*

No. of Beneficiaries		Environmental Markers	
Women			
Girls			
Men			
Boys			
Total			

**Additional Information** *(Optional)*