



**UN EBOLA RESPONSE MPTF**  
**PROJECT MONTHLY PROGRESS REPORT - VERSION 1**  
**Period: March 2016**

<b>Project Number and Title:</b> #15 Social Rehabilitation and Payments to EVD Survivors and Destitute Families	<b>PROJECT START DATE<sup>1</sup>:</b> 01-03-2015	<b>AMOUNT ALLOCATED by MPTF</b> <i>(please indicate different tranches if applicable)</i> \$2,160,551.00	<b>RECIPIENT ORGANIZATION</b>  United Nations Development Programme (UNDP)  UN WOMEN
<b>Project ID:</b> 00094514			
<b>Project Focal Point:</b> Name: Ghulam Sherani E-mail: <a href="mailto:Ghulam.sherani@undp.org">Ghulam.sherani@undp.org</a>	<b>EXTENSION DATE:</b> 29-02-2016	<b>FINANCIAL COMMITMENTS</b>	
<b>Strategic Objective (STEPP)</b> SO3 – Ensure essential services	<b>PROJECTED END DATE:</b>  31-12-2016	<b>EXPENDITURES as of [31<sup>st</sup> Mar 2016]</b>  \$675,354	<b>IMPLEMENTING PARTNER(S):</b> Ministry of Social Welfare, Children and Women Affairs, Pink Cross, Sierra Leone Association of Survivors
<b>Mission Critical Action</b> MCA08 – Recovery and Economy			
<b>Location:</b> Sierra Leone		<b>Sub-National Coverage Areas:</b> Kambia, Kailahun, Kenema, Moyamba, Bombali, Port-Loko,	

**MONTHLY PROGRESS REPORT RESULTS MATRIX**

**OUTPUT INDICATORS**

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since Project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
-----------	-----------------	---	---	--	--

*Description of the quantifiable indicator as set out in the approved project proposal*

<sup>1</sup> The date project funds were first transferred.



**UN EBOLA RESPONSE MPTF  
PROJECT MONTHLY PROGRESS REPORT - VERSION 1  
Period: March 2016**

# of survivors and destitute families receiving solidarity kits	4 local councils: Kailahun, Bo, Moyamba, Port-Loko	500	0	500	100%
# of survivors and destitute families covered by the social safety net arrangements		2500	1000 most vulnerable survivors and destitute families validated for selection in Bombali and Port Loko	A comprehensive list of 2,500 beneficiaries established	40%
# of survivors received skills development services		2500		Selection of most vulnerable beneficiaries	40%
# of survivors receiving psychosocial, sanitation and hygiene support		250	100	250	100%
<b>EFFECT INDICATORS (if available for the reporting period)</b>					
# of survivors and destitute families socially rehabilitated (disaggregated by gender and locations)	districts: Kailahun, Kenema, Moyamba, Bombali, Port-Loko Kambia	2500	500	1000	40%
# of survivors and destitute families able to access basic services through solidarity package		500	0	500	100%



**UN EBOLA RESPONSE MPTF  
PROJECT MONTHLY PROGRESS REPORT - VERSION 1  
Period: March 2016**

# of survivors and destitute families having recovered a sustainable livelihood		2500	250	0	0
# of survivors improving their social re-integration and hygiene status		250	100	250	100%

**NARRATIVE**

**Situation Update** *(please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs))*

UNDP Situation Report Update

As a reported the unavailability of a reliable data on EVD survivors and affected persons/ families in the targeted district, the team has implemented a two sided approach in order to make up for the unwanted delays that has been caused due to the limitation of data and list availability. The project management team has engaged in a joint validation exercise with the Ministry Social Welfare Gender and Children Affaires (MSWGCA) and SLAES (Sierra Leone Association of Ebola Survivors) using the existing incomplete list provide by the MSWGCA as a based, The project management team has developed a database on validated survivors capturing additional details per beneficiary, individual photos and also photos of their discharged certificates. This exercise has been completed for Bombali and Port Loko Districts, a total of about 1000 were validated. A total number of 42 for both districts combined were not captured in the Ministry’s list and this list have been shared with the Ministry for clearance before classification can be made. The Team will be validating the next three targeted districts within April.

On the 14<sup>th</sup> of March the Team presented the beneficiary selection criteria to stakeholders which will guide the selection of the validated survivors and the destitute families. The selected lists will be shared with MSWGCA and SLAES per chiefdom. Due to the high need and limited resources it has also been suggested to also focus (select) geographical locations. Basically, select the chiefdoms heavily affected by Ebola. It will be finalized in consultation with MSWGCA and SLAES.

Whilst engaging in the validation process the Project Team also conducted a livelihood service mapping assessment to survivors to coordinate ensure synergies with partners already providing assistance to the same group of beneficiaries and avoid any duplication. For example, PIH in Port Loko is supporting adult literacy to survivors. Discussion with PIH is ongoing to collaborate with UNDP to provide vocational training and start up kits to those completed adult literacy training. The mapping also help understand the gaps and learn



**UN EBOLA RESPONSE MPTF  
PROJECT MONTHLY PROGRESS REPORT - VERSION 1  
Period: March 2016**

from the past livelihood interventions.

**Pink Cross Activity Update**

The Pink Cross Team with the support from UNDP held a workshop with community stakeholders and beneficiaries on sanitation and hygiene practices, its importance and provided hygiene packages to beneficiaries in the community.

The joint Team also conducted an impact assessment of the project its successes and recommendations including spot checks and making compliance appeal to users of sanitation and hygiene materials to enhance compliance to hygiene public health best practices.

**Key Achievements** *(please use this section to highlight your key achievements for the month, using bullet points if preferred)*

- Data base has been developed containing project beneficiaries for the already completed districts
- Completion of service mapping, validation and selection of beneficiaries in Bombali and Port Loko.
- Comprehensive market assessment completed draft report to be shared by the end of the month.
- Identification and contracting implementing partners initiated.
- Livelihood option mapping completed in Port Loko and Bombali districts.

**Delays or Deviations** *(if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs))*

- Adequate staff cost was not factored in the budget which creates difficulty in project management and activity monitoring
- Based on the draft eligibility criteria, most of the beneficiaries are located close to the district centers. Therefore the project team plans to encourage the beneficiaries to open bank accounts and the payments will be transferred through bank accounts. However, this issues has been reviewed further for feasibility in the next month. The project has no provision for the cash transfer charges. Therefore, the charges of mobile companies or banks will be deducted from the beneficiaries grant.

**Gender and Environmental Markers** *(Please provide disaggregated data, if applicable)*

<b>No. of Beneficiaries: 2500*</b>		<b>Environmental Markers</b>
<b>Women</b>	1,467	NA
<b>Girls</b>	NA	
<b>Men</b>	1,033	
<b>Boys</b>	NA	
<b>Total</b>	<b>2,500</b>	



**UN EBOLA RESPONSE MPTF  
PROJECT MONTHLY PROGRESS REPORT - *VERSION 1*  
Period: March 2016**

**Additional Information** (*Optional*)