

## UN EBOLA RESPONSE MPTF PROJECT MONTHLY PROGRESS REPORT - $VERSION\ 1$

Period (Month-Year): March 2016

DATE <sup>1</sup> :	ALLOCATED by	RECIPIENT ORGANIZATION
12-12-2014	(please indicate different tranches if applicable) First tranche: \$ 1,000,000 Second (final) tranche:	ICAO
EXTENSION DAT		
dd-mm-yyyy	COMMITMENTS	
	\$	
PROJECTED EN	D EXPENDITURES	IMPLEMENTING
DATE:	as of 31 March 2016:	PARTNER(S):
31-12-2016	\$709,647	World Health Organization (WHO) State Civil Aviation Authorities (CAAs)
	ub-National Coverage Areas: all list of countries and/or districts	
	DATE¹: 12-12-2014  EXTENSION DAT dd-mm-yyyy  PROJECTED EN DATE: 31-12-2016	DATE¹: 12-12-2014  MPTF (please indicate different tranches if applicable) First tranche: \$1,000,000 Second (final) tranche: \$793,320.  EXTENSION DATE: dd-mm-yyyy  FINANCIAL COMMITMENTS  \$  PROJECTED END DATE: 31-12-2016  Sub-National Coverage Areas:

#### MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS					
Indicator	Geographic Area	Projected Target  (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
Description of the quantifiable indicator as set out in the approved project proposal					
# Training Events completed	Dakar or Brazaville (West and Central Africa) Nairobi (East and Southern Africa) Cairo (North	Training event planned for each of four quarters in	Dakar training: 9-13 March Nairobi training 13-17 April	Training Events in Dakar, Nairobi and Cairo completed	75%

<sup>&</sup>lt;sup>1</sup> The date project funds were first transferred.



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	Africa and Middle East)  Paris or Copenhagen (European States)  Guinea	2015  2 States visits	Cairo training: 29 February – 3 March 2016		
	Bissau, Cote d'Ivoire	Last quarter 2014	Completed (funded by non- MPTF sources)	100%	100%
	Burkina Faso, Mali	2 States visits  1st quarter 2015	Completed	100%	100%
# of State and Airport Assistance Visits	Guinea, Liberia, Sierra Leone  Nigeria, Senegal  Benin, Cameroon, Central African Republic, Democratic Republic of Congo, Ethiopia, Gambia, Ghana, Mauritania, South Sudan, Niger and Togo	16 States visits  2 <sup>nd</sup> and 3 <sup>rd</sup> quarter 2015	13 Assistance Visits completed (April to end March 2016): Guinea, Liberia, Sierra Leone Nigeria, Benin, Ghana, Togo, Gambia, Mauritania, Democratic Republic of Congo Oct 2015 — Cameroon, Niger March 2016 — Equatorial Guinea	81%	81%
	Belgium Kenya, Morocco,	4 <sup>th</sup> quarter 2015		N/A	N/A



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UAE, Turkey	(Postponed to 2016)	N/A		
EFFECT	'INDICATORS (	if available for the 1	reporting period)	

#### **NARRATIVE**

**Situation Update** (please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs))

A joint ICAO/WHO preparedness planning/response training event for the Middle East region was held during 29 February – 3 March, in Cairo, Egypt, hosted by the government of Egypt and held in coordination with the fifth *Collaborative Arrangement for the Prevention and Management of Public Health Events in Civil Aviation – Middle East* (CAPSCA-MID) meeting: <a href="http://www.icao.int/MID/Pages/capsca-mid.aspx">http://www.icao.int/MID/Pages/capsca-mid.aspx</a> This was the third training event to be undertaken as part of the Action Plan - details were provided in the February report.

A fourth training event is scheduled for 12-14 October 2016, in Hungary. This will be held in collaboration with the WHO, and incorporated into the fifth CAPSCA – Europe meeting.

An Assistance Visit to Malabo, Equatorial Guinea occurred during 29-30 March. As usual, this was an ICAO/WHO multisector event that provided assistance to the State and airport. Both the public health and aviation sectors benefited from the experience of the Assistance Visit team which was designed to help the State/airport to better prepare for a future public health event in the State.

During the remainder of 2016 initial AVs are scheduled for the following States: Senegal; Kenya; Mozambique and South Africa. An initial AV is in the process of being planned for Ethiopia.

Repeat AVs (as a progress check) are currently scheduled during 2016 for Liberia; Guinea; Sierra Leone; Nigeria; Mali; Guinea Bissau and Cote d'Ivoire.

A plan to improve the training of professionals involved in public health preparedness and response in the aviation sector was mentioned in the February report. During March, the outline of a training course for CAPSCA Technical Advisors (who undertake Assistance Visits to Sates/International Airports) was submitted by the European Joint Aviation Authorities Training Organization (JAA TO) to the ICAO Global Aviation Training (GAT) Office and is currently under consideration as a potential "ICAO Training Package" (ITP).



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Key Achievements (please use this section to	o highlight your key achievements for the month, using bullet points if preferred)
1 0	14 to the end of March 2016, a total of 17 AVs have been undertaken in Africa: Ghana, Guinea, Guinea Bissau, Ivory Coast, Liberia, Mali, Nigeria, Sierra Leone, Republic of the Congo, Cameroon and Niger.
<b>Delays or Deviations</b> (if any, briefly description for the change (1-2 paragraphs)	ibe the delays or changes in focus, approach or targets, and provide a short )
• , ,	planned to be completed during the second and third quarters of 2015 and by the An additional two AVs planned for the third quarter (Cameroon and Niger) were ertaken in 2015 are being arranged for 2016.
	quarters of 2015 were postponed to 2016. One has been held in the Middle East the other, in Europe, is scheduled for October 2016.
Gender and Environmental Markers (Plea	se provide disaggregated data, if applicable)
No. of Beneficiaries	Environmental Markers
Women	e.g. Medical and Bio Hazard Waste
Girls	e.g. Chemical Pollution
Men	
Roys	

Total

**Additional Information** (Optional)