

| | | |
|-----------------------------------|--|-------------------|
| Requesting Organization : | United Nations High Commissioner for Refugees | |
| Allocation Type : | Reserve 2016 | |
| Primary Cluster | Sub Cluster | Percentage |
| Shelter and Non-food Items | | 100.00 |
| | | 100 |
| Project Title : | Provision of Non Food Items to drought affected IDPs and host communities in Puntland and Somaliland | |
| Allocation Type Category : | | |

OPS Details

| | | | |
|-----------------------------------|------------|---------------------------------|-------------------------------|
| Project Code : | | Fund Project Code : | SOM-16/2470/R/Shelter/UN/2516 |
| Cluster : | | Project Budget in US\$: | 500,118.00 |
| Planned project duration : | 6 months | Priority: | |
| Planned Start Date : | 01/04/2016 | Planned End Date : | 30/09/2016 |
| Actual Start Date: | 01/04/2016 | Actual End Date: | 30/09/2016 |

Project Summary : Severe drought exacerbated by El Niño conditions has hit parts of Puntland and Somaliland, affecting hundreds of thousands of people. The drought compounds an already challenging humanitarian situation in the area and has brought the estimated number of people who face acute food security Crisis, water scarcity, lack of shelter. The drought will lead new displacement in the affected areas. Pastoralists who lost their animal herds will be forced to move to towns and villages and will be in urgent need for NFIs. In response to this, UNHCR in collaboration with other shelter cluster members will plan to distribute NFIs kits to effected IDPs, host community and pastarolists in Bari, Nugal, Sanaag and Awdal. UNHCR has stock of NFI in Bossaso and will be able to response the situation immediately . The project will target 5,000 HH with 30,000 individuals. This proposal is in line SHF strategic reserve allocation and NFI is one of the needs despite the urgent needs of this emergency is water and food. The planned project duration is 6 months. UNHCR will engage with its partners for the implementation of the project. UNHCR will closely monitor during the NFIs distribution. As per NFI distribution SOPs, PDM (post distribution monitoring) will follow after six weeks of distribution

Direct beneficiaries :

| Men | Women | Boys | Girls | Total |
|-------|--------|-------|-------|--------|
| 8,000 | 10,000 | 6,000 | 6,000 | 30,000 |

Other Beneficiaries :

| Beneficiary name | Men | Women | Boys | Girls | Total |
|-----------------------------|-------|-------|-------|-------|--------|
| Internally Displaced People | 6,400 | 8,000 | 4,800 | 4,800 | 24,000 |
| People in Host Communities | 1,600 | 2,000 | 1,200 | 1,200 | 6,000 |

Indirect Beneficiaries :
Catchment Population:

The total population of the four regions (Bari, Nugal, Sanaag and Awdal) is 2,329,596. This figure is based on the Somalia Population Estimation Survey dated in 2015 issued by UNFPA and Federal Government of Somalia.

Link with allocation strategy :

The target areas were severely affected by prolonged drought and in urgent need of NFI items. This allocated was intended to provide NFI/shelter support to IDPs, pastrolists and host community affected by the drought. The proposal is therefore in line with allocation strategy. The project addresses objective 2 of the allocation strategy which is "lifesaving and life sustaining integrated response to IDPs and host communities. The clusters prioritized are food security, health, nutrition and WASH with complementary services by the education, shelter and protection clusters.

Sub-Grants to Implementing Partners :

| Partner Name | Partner Type | Budget in US\$ |
|--------------|--------------|----------------|
| | | |

Other funding secured for the same project (to date) :

| Other Funding Source | | Other Funding Amount | |
|--|--|--------------------------|---------------|
| Organization focal point : | | | |
| Name | Title | Email | Phone |
| Taban James Hakim | Head of Sub Office | hakimt@unhcr.org | +252907795621 |
| Mohamed Farah | Programme Associate | farahm@unhcr.org | +252907797196 |
| BACKGROUND | | | |
| <u>1. Humanitarian context analysis</u> | | | |
| <p>Severe drought exacerbated by El Niño conditions has hit parts of Puntland and Somaliland, affecting hundreds of thousands of people. The drought compounds an already challenging humanitarian situation in the area and has brought the estimated number of people who face acute food security Crisis and Emergency in Somaliland and Puntland to 385,000.</p> <p>The drought conditions follow two successive seasons with erratic rainfall, the situation is expected to worsen in the coming months due to depletion of water resources and pasture. According to SWALIM , there is an increased likelihood of near-normal to below normal Gu rains in Somaliland and northern parts of Puntland. This is expected to further negatively impact on the drought situation.</p> <p>The depletion of water resources and pasture have triggered livestock migration and increased competition for scarce resources among pastoralists, which results in tensions. This situation has triggered livestock from central Puntland to move westward to areas that received better rains, putting additional strain on resources that will likely soon be exhausted. The most vulnerable pastoralists stayed behind, unable to afford the high cost of transport to reach areas with better conditions. There is an urgent need to provide life saving humanitarian assistance to affected population to prevent rapid deterioration of the situation.</p> | | | |
| <u>2. Needs assessment</u> | | | |
| <p>The depletion of water resources and pasture have triggered livestock migration and increased competition for scarce resources among pastoralists, which results in tensions. This situation has triggered livestock from central Puntland to move westward to areas that received better rains, putting additional strain on resources that will likely soon be exhausted. The most vulnerable pastoralists stayed behind, unable to afford the high cost of transport to reach areas with better conditions. There is an urgent need to provide lifesaving humanitarian assistance to affected population to prevent rapid deterioration of the situation.</p> <p>In Puntland and Somaliland, most drought-affected families live collectively with host families. Families who cannot afford to migrate due to the high cost of transportation have built spontaneous and unplanned settlements next to their relatives and they require NFI kits. An estimated 60,000 people are in need of non-food items (NFIs) and shelter. The main challenge that poor host families and displaced households face is inadequate shelter. Shelters are partially destroyed, making them susceptible to wind, heat and cold. Most displaced people do not have blankets, plastic sheets, bed mats and jerry cans . The existing IDPs in Bossaso, Qardho, Garowe and urban centres in Sanaag region often live in over-crowded settlements and basic services are already overstretched. Further displacement would be detrimental for the existing settlements.</p> | | | |
| <u>3. Description Of Beneficiaries</u> | | | |
| <p>The target estimated beneficiaries of this project is 5,000 household with 30,000 individuals. IDPs and pastoralists are the target group of the intervention. The target beneficiaries will be selected based on set vulnerability criteria. Pastoralist who lost their animals and moved to near towns and villages will be given priority. Newly reported IDPs on the main towns and villages will be prioritized. For IDPs, the shelter conditions will be assessed and those with poor shelter conditions will be consider for inclusion.</p> | | | |
| <u>4. Grant Request Justification</u> | | | |
| <p>The grant is requested to respond the drought and arrange NFI distribution to the drought affected communities in Bari, Nugaal and Sanaag regions. UNHCR has small NFI stock which in the meantime will be used to response the drought immediately.</p> | | | |
| <u>5. Complementarity</u> | | | |
| <p>This project will complement with other intervention in the target areas like water and food. Distribution of items such as Jerry cans and cooking utensils which is part of the standard NFI kit will be help full for the affected populations. This project will complement the ongoing efforts to provide immediate assistance such as water, nutrition and food.</p> | | | |
| LOGICAL FRAMEWORK | | | |
| Overall project objective | | | |
| <p>To protect draught affected and displaced population from exposure to extreme life threatening conditions like wind, heat and cold. Based on a thorough needs assessment, NFI kits will be distributed to the most vulnerable households.</p> | | | |
| Shelter and Non-food Items | | | |
| Cluster objectives | Strategic Response Plan (SRP) objectives | Percentage of activities | |
| Contribute to the protection of newly displaced people and those affected by natural hazards | Somalia HRP 2016 | 100 | |
| <u>Contribution to Cluster/Sector Objectives :</u> This objective contributes the cluster/sector objectives. | | | |
| Outcome 1 | | | |
| Drought affected population protected from exposure to harsh weather conditions through provision of NFI kits | | | |
| Output 1.1 | | | |
| Description | | | |

| | | | | | | | | | | | | | | |
|--|--|---|--------------------------------|--------------|-------------|--------------|------------------|----------|----------|----------|----------|-----------|-----------|-----------|
| 5000 HH assisted with NFI kits | | | | | | | | | | | | | | |
| Assumptions & Risks | | | | | | | | | | | | | | |
| Gu' rains are expected in April and May in the target areas of the project. This may hinder NFI transportation and distribution in remote rural areas with no proper roads | | | | | | | | | | | | | | |
| Activities | | | | | | | | | | | | | | |
| Activity 1.1.1 | | | | | | | | | | | | | | |
| Standard Activity : Provision of NFIs to newly displaced persons | | | | | | | | | | | | | | |
| Transportation and distribution of 5,000 NFI kits to/in affected areas of Puntland and Somaliland. | | | | | | | | | | | | | | |
| Indicators | | | | | | | | | | | | | | |
| | | | End cycle beneficiaries | | | | End cycle | | | | | | | |
| Code | Cluster | Indicator | Men | Women | Boys | Girls | Target | | | | | | | |
| Indicator 1.1.1 | Shelter and Non-food Items | Number of newly displaced people in need receiving NFIs | | | | | 30,000 | | | | | | | |
| Means of Verification : Field visit Distribution reports | | | | | | | | | | | | | | |
| Outcome 2 | | | | | | | | | | | | | | |
| Accountability of NFI distribution enhanced and feedback on the usefulness of the kits factored into future programming. | | | | | | | | | | | | | | |
| Output 2.1 | | | | | | | | | | | | | | |
| Description | | | | | | | | | | | | | | |
| Post monitoring field visits conducted by third party monitoring entity | | | | | | | | | | | | | | |
| Assumptions & Risks | | | | | | | | | | | | | | |
| In some of the target areas are remote areas and insecure. This will make difficult for UNHCR directly monitoring of the distribution and will not be possible to have PDM | | | | | | | | | | | | | | |
| Activities | | | | | | | | | | | | | | |
| Activity 2.1.1 | | | | | | | | | | | | | | |
| Standard Activity : Provision of NFIs to newly displaced persons | | | | | | | | | | | | | | |
| Post Distribution Monitoring (PDM) will be undertaken within six weeks of NFI distribution through a third party of all UNHCR funded NFI | | | | | | | | | | | | | | |
| Indicators | | | | | | | | | | | | | | |
| | | | End cycle beneficiaries | | | | End cycle | | | | | | | |
| Code | Cluster | Indicator | Men | Women | Boys | Girls | Target | | | | | | | |
| Indicator 2.1.1 | Shelter and Non-food Items | Percentage of distributions having undergone PDM | | | | | 100 | | | | | | | |
| Means of Verification : PDM reports | | | | | | | | | | | | | | |
| Additional Targets : | | | | | | | | | | | | | | |
| M & R | | | | | | | | | | | | | | |
| Monitoring & Reporting plan | | | | | | | | | | | | | | |
| UNHCR and its partners will monitor the implementation of the project. the target areas are accessible and UNHCR will undertake regular monitoring mission in the field. Local authorities in the target areas will be engaged in the process to ensure proper coordination of activities with authority. Four weeks after the distribution, Post Distribution Monitoring (PDM) will be carried out to ensure that the assistance reached intended beneficiaries. UNHCR will provide quarterly report to donor and adhoc reports as and when required. | | | | | | | | | | | | | | |
| Workplan | | | | | | | | | | | | | | |
| | Activitydescription | Year | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| | Activity 1.1.1: Transportation and distribution of 5,000 NFI kits to/in affected areas of Puntland and Somaliland. | 2016 | | | | X | X | X | X | | | | | |
| | Activity 2.1.1: Post Distribution Monitoring (PDM) will be undertaken within six weeks of NFI distribution through a third party of all UNHCR funded NFI | 2016 | | | | | | | | X | X | | | |
| OTHER INFO | | | | | | | | | | | | | | |
| Accountability to Affected Populations | | | | | | | | | | | | | | |
| The distrubtion of NFIs will follow UNHCR standard operating procedures of NFIs distribution. All beneficiaries will sign the list of distribution. The implementing partner will share UNHCR the list of distribution, report along with photos. UNHCR will arrange post distribution monitoring after the distribution. | | | | | | | | | | | | | | |
| Implementation Plan | | | | | | | | | | | | | | |

Based on joint assessment report conducted by shelter/NFI cluster, UNHCR and it's implementing partners will distribute 5,000 NFI kits to 5,000 draught affected households in parts of Puntland and Somaliland. The composition of the kit for each family includes 1 reinforced plastic tarpaulin, 3 blankets, 2 sleeping mats, 1 kitchen set, 2 collapsible 10litre jerricans and 750 grams of soap. Distribution will take place depending on the situation of affected population either at their point of habitual residence or at neutral location where logistics/security allows. CHF funds under this application will be used to cover procurement, transportation and distribution of NFI kits. These activities will be implemented in partnership with UNHCR strategic partners, targeting most vulnerable households.

Coordination with other Organizations in project area

| Name of the organization | Areas/activities of collaboration and rationale |
|---------------------------|---|
| Shelter/NFI Cluster | UNHCR will coordinate with partners and Shelter Cluster for NFI distribution to ensure no duplication |
| Norwegian Refugee Council | UNHCR will coordinate with partners and Shelter Cluster for NFI distribution to ensure no duplication |

Environment Marker Of The Project

Gender Marker Of The Project

1- The project is designed to contribute in some limited way to gender equality

Justify Chosen Gender Marker Code

Gender analysis is included in assessment prior to NFI distribution and the result will be reflected on activities to include more than 60% of female beneficiaries. As part of UNHCR NFI distribution strategy, priority is given to women headed households, older persons supporting children and persons with disability. Collected data during registration of beneficiaries is segregated by gender and age to ensure effective follow up. Likewise, PDM information will be gender disaggregated and will inform UNHCR on usability and acceptance of the kits.

Protection Mainstreaming

Country Specific Information

Safety and Security

Access

All target areas are accessible to the humanitarian community.

BUDGET

| Code | Budget Line Description | D / S | Quantity | Unit cost | Duration Recurrence | % charged to CHF | Total Cost |
|---|---|-------|----------|-----------|---------------------|------------------|------------------|
| Staff and Other Personnel Costs | | | | | | | |
| 1.1 | Project Manager (Partner staff) | D | 1 | 3,000.00 | 6 | 10000.00% | 18,000.00 |
| | <i>The head of the project who will be charge of project. The monthly salary is inclusive for all entitlements. It will be partner staff, grade/level will be determined by the partner.</i> | | | | | | |
| 1.2 | Logistic Officer (Partner staff) | D | 1 | 2,500.00 | 6 | 10000.00% | 15,000.00 |
| | <i>He/She will be responsible the supply chain function. The monthly salary is inclusive for all entitlements. It will be partner staff, grade/level will be determined by the partner.</i> | | | | | | |
| 1.3 | Logistic Assistant (Partner staff) | D | 1 | 1,000.00 | 6 | 10000.00% | 6,000.00 |
| | <i>He/She will assist the logistic officer in handling supply functions. The monthly salary is inclusive for all entitlements. It will be partner staff, grade/level will be determined by the partner.</i> | | | | | | |
| 1.4 | Security Officer (Partner staff) | D | 1 | 700.00 | 6 | 10000.00% | 4,200.00 |
| | <i>He/She will be responsible the security arrangement. The monthly salary is inclusive for all entitlements. It will be partner staff, grade/level will be determined by the partner.</i> | | | | | | |
| 1.5 | Data collectors and enumerators (Partner staff) | D | 60 | 20.00 | 8 | 10000.00% | 9,600.00 |
| | <i>Fee for enumerators and data collectors for registration & distribution in six locations with each taking 10 enumerators. The monthly salary is inclusive for all entitlements. It will be partner staff, grade/level will be determined by the partner.</i> | | | | | | |
| | Section Total | | | | | | 52,800.00 |
| Supplies, Commodities, Materials | | | | | | | |
| 2.1 | Procurement of NFI kits | d | 5000 | 65.00 | 1 | 10000.00% | 325,000.00 |

| | <i>The cost of procurement of NFIs from overseas is estimated to be 65. It is based on the previous procurement. The standard NFI kit contains (Plastic Sheet, Blankets, Jerry cans, Soap bar, Kitchen set, and Sleeping mats.</i> | | | | | | |
|------------------|--|---|-------|-----------|-------|-----------|-------------------|
| 2.2 | Transportation cost from warehouse to six distribution points | D | 20 | 1,750.00 | 1 | 10000.00% | 35,000.00 |
| | <i>vehicle hire, stationery and etc. USD 1500 is cost of one vehicle hire carrying 250 NFI kits, this is based on last years NFI distributions.</i> | | | | | | |
| 2.3 | Post distribution monitoring | D | 1 | 25,000.00 | 1 | 10000.00% | 25,000.00 |
| | <i>The cost of one PDM is USD 25,000. This include hire enumerators, training cost of enumerators, transport cost, data entry and analysis and etc.</i> | | | | | | |
| 2.4 | Storage cost | D | 3 | 2,200.00 | 1 | 10000.00% | 6,600.00 |
| | <i>Warehouse rentals for storing NFIs for maximum of three months. This is the market rate for renting a warehouse in Bossaso with capacity to store 5,000 kits</i> | | | | | | |
| 2.5 | Loading/off loading cost for NFIs at warehouse and six distribution points | D | 5000 | 1.00 | 1 | 10000.00% | 5,000.00 |
| | <i>Labour charges for 5000 at USD 1 per kit. It is based on the market labour charges and previous services.</i> | | | | | | |
| 2.6 | Hire of security guards/SPUs in six distribution points | D | 60 | 10.00 | 6 | 10000.00% | 3,600.00 |
| | <i>The cost for SPUs to maintain security during distribution. USD 10 per day per police officer. The rate is determined by local authority.</i> | | | | | | |
| 2.7 | Purchase of stationery for registration and report writing | D | 1 | 2,000.00 | 1 | 10000.00% | 2,000.00 |
| | <i>The cost for stationery for trainings, registration and distribution.</i> | | | | | | |
| 2.8 | Purchase of empty bags for packaging NFI kits | D | 5000 | 1.00 | 1 | 10000.00% | 5,000.00 |
| | <i>The cost for purchase of 5000 empty bags for packing/bagging. The cost per empty bag is USD 10. BOQ is provided.</i> | | | | | | |
| 2.9 | Packaging costs | D | 5000 | 1.00 | 1 | 10000.00% | 5,000.00 |
| | <i>Labour cost for packaging/bagging of NFIs for easy distribution to targeted households</i> | | | | | | |
| 2.10 | Hire of mini-buses for enumerators in six locations | D | 6 | 50.00 | 8 | 10000.00% | 2,400.00 |
| | <i>The cost for hire of six mini- buses for 8 working days in six locations</i> | | | | | | |
| | Section Total | | | | | | 414,600.00 |
| | SubTotal | | | 20,155.00 | | | 467,400.00 |
| | Direct | | | | | | 467,400.00 |
| | Support | | | | | | |
| | PSC Cost | | | | | | |
| | PSC Cost Percent | | | | | | 7% |
| | PSC Amount | | | | | | 32,718.00 |
| | Total Cost | | | | | | 500,118.00 |
| | Grand Total CHF Cost | | | | | | 500,118.00 |
| | Project Locations | | | | | | |
| Location | Estimated percentage of budget for each location | Estimated number of beneficiaries for each location | | | | | Activity Name |
| | | Men | Women | Boys | Girls | Total | |
| Awdal -> Borama | 20 | 2,000 | 2,000 | 1,000 | 1,000 | 6,000 | |
| Bari -> Bossaso | 20 | 2,100 | 1,900 | 1,100 | 900 | 6,000 | |
| Bari -> Caluula | 12 | 1,000 | 1,000 | 800 | 800 | 3,600 | |
| Bari -> Qardho | 10 | 1,000 | 1,000 | 500 | 500 | 3,000 | |
| Nugaal -> Garowe | 16 | 1,700 | 1,500 | 850 | 750 | 4,800 | |

| | | | | | | |
|--------|----|-------|-------|-------|-------|-------|
| Sanaag | 22 | 2,300 | 1,800 | 1,400 | 1,100 | 6,600 |
|--------|----|-------|-------|-------|-------|-------|

Documents

| Category Name | Document Description |
|------------------|---|
| Budget Documents | Copy of BOQ for NFI Distribution and Transportation.xls |
| Budget Documents | Copy of CRI_purchase request -BOQ.xls |
| Budget Documents | BOQ for PDM exercise.xls |