



**UN EBOLA RESPONSE MPTF  
PROJECT MONTHLY PROGRESS REPORT - VERSION 1  
Period (Month-Year): April 2016**

<b>Project Number and Title:</b> #2- Aviation Ebola Action Plan	<b>PROJECT START DATE<sup>1</sup>:</b> 12-12-2014	<b>AMOUNT ALLOCATED by MPTF</b> <i>(please indicate different tranches if applicable)</i> First tranche: \$ 1,000,000 Second (final) tranche: \$793,320.	<b>RECIPIENT ORGANIZATION</b>  ICAO
<b>Project ID:</b> 00093085 (Gateway ID)			
<b>Project Focal Point:</b> Name: Dr. Ansa Jordaán, Chief, Aviation Medicine Section, Air Navigation Bureau, ICAO E-mail: <a href="mailto:jjordaán@icao.int">jjordaán@icao.int</a>	<b>EXTENSION DATE:</b> dd-mm-yyyy	<b>FINANCIAL COMMITMENTS</b>  \$	
<b>Strategic Objective (STEPP)</b> SO <sub>n</sub> - Description	<b>PROJECTED END DATE:</b>  31-12-2016	<b>EXPENDITURES as of 30 April 2016:</b>  \$730,590	<b>IMPLEMENTING PARTNER(S):</b>  World Health Organization (WHO) State Civil Aviation Authorities (CAAs)
<b>Mission Critical Action</b> MCA <sub>n</sub> - Description			
<b>Location:</b> Regional	<b>Sub-National Coverage Areas:</b> Full list of countries and/or districts		

**MONTHLY PROGRESS REPORT RESULTS MATRIX**

**OUTPUT INDICATORS**

<b>Indicator</b>	<b>Geographic Area</b>	<b>Projected Target</b> (as per results matrix)	<b>Quantitative results for the (one month) reporting period</b>	<b>Cumulative results since project commencement (quantitative)</b>	<b>Delivery Rate (cumulative % of projected total) as of date</b>
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
# Training Events completed	Dakar or Brazzaville (West and Central Africa)	1 Training event planned for each of four quarters in	Dakar training: 9-13 March	Training Events in Dakar, Nairobi and Cairo completed	75%
	Nairobi (East and Southern Africa)		Nairobi training 13-17 April		
	Cairo (North)				

<sup>1</sup> The date project funds were first transferred.



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	Africa and Middle East)	2015	Cairo training: 29 February – 3 March 2016		
	Paris or Copenhagen (European States)				
# of State and Airport Assistance Visits	Guinea Bissau, Cote d'Ivoire	2 States visits Last quarter 2014	Completed (funded by non-MPTF sources)	100%	100%
	Burkina Faso, Mali	2 States visits 1 <sup>st</sup> quarter 2015	Completed	100%	100%
	Guinea, Liberia, Sierra Leone  Nigeria, Senegal  Benin, Cameroon, Central African Republic, Democratic Republic of Congo, Ethiopia, Gambia, Ghana, Mauritania, South Sudan, Niger and Togo	16 States visits 2 <sup>nd</sup> and 3 <sup>rd</sup> quarter 2015	13 Assistance Visits completed (April to end March 2016):  Guinea, Liberia, Sierra Leone  Nigeria,  Benin, Ghana, Togo, Gambia, Mauritania, Democratic Republic of Congo  Oct 2015 – Cameroon, Niger  March 2016 – Equatorial Guinea	81%	81%
	France, UK, Belgium Kenya, Morocco,	7 States visits 4 <sup>th</sup> quarter 2015		N/A	N/A



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	UAE, Turkey	(Postponed to 2016)	N/A		
<b>EFFECT INDICATORS (if available for the reporting period)</b>					

**NARRATIVE**

**Situation Update** *(please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs))*

The main components of the CAPSCA programme, including the Aviation Ebola Action Plan, for the remainder of 2016 have been developed. The programme is as follows:

**Regional Aviation Safety Group (RASG) Meetings**

- Middle East Fifth RASG Meeting 22-24 May: Report on CAPSCA with a request to States to join the programme

**CAPSCA Regional Meetings:**

- CAPSCA – Americas (Mexico City): 20-23 September\*
- CAPSCA – Europe (Budapest): 12-14 October (including a training workshop)
- CAPSCA - Asia Pacific (Bangkok) (also CAPSCA global meeting for 2016): 15-18 November\*
- CAPSCA Africa – To be arranged

\*Not funded by the Aviation Ebola Action Plan but relevant to global preparedness planning

**CAPSCA Assistance Visits**

- Senegal and Nigeria: 27 June – 1 July
- Liberia: 1-5 August
- Atlanta, USA: 15-18 August\*



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- Costa Rica: 22-23 August\*
- Honduras: 25-26 August\*
- Guinea and Mali: 17-21 October

During the remainder of 2016 initial AVs are also scheduled (dates to be confirmed) for the following States: Kenya; Mozambique and South Africa. An initial AV is in the process of being planned for Ethiopia.

Repeat AVs (as a progress check) are also scheduled (dates to be confirmed) during 2016 for Sierra Leone; Guinea Bissau and Cote d'Ivoire.

A plan to improve the training of professionals involved in public health preparedness and response in the aviation sector has been mentioned previously. An outline of a training course for CAPSCA Technical Advisors (who undertake Assistance Visits to Sates/International Airports) was submitted by the European Joint Aviation Authorities Training Organization (JAA TO) to the ICAO Global Aviation Training (GAT) Office and continues to be developed as a potential "ICAO Training Package" (ITP).

The CAPSCA programme, including the Aviation Ebola Action Plan, will be discussed at the ICAO Assembly during September/October by means of a Working Paper that is in development. In addition to this, a short CAPSCA seminar will be held.

**Key Achievements** *(please use this section to highlight your key achievements for the month, using bullet points if preferred)*

From the start of the project in December 2014 to the end of March 2016, a total of 17 AVs have been undertaken in Africa: to Benin, Burkina Faso, Equatorial Guinea, Ghana, Guinea, Guinea Bissau, Ivory Coast, Liberia, Mali, Nigeria, Sierra Leone, Togo, Gambia, Mauritania, the Democratic Republic of the Congo, Cameroon and Niger.

**Delays or Deviations** *(if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs))*

A total of 16 Assistance Visits (AVs) were planned to be completed during the second and third quarters of 2015 and by the end of September 10 had been undertaken. An additional two AVs planned for the third quarter (Cameroon and Niger) were completed in October. Planned AVs not undertaken in 2015 are being arranged for 2016.

Two training events planned for the last two quarters of 2015 were postponed to 2016. One has been held in the Middle East region during 29 February-3 March 2016 and the other, in Europe, is scheduled for October 2016.



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**Gender and Environmental Markers** *(Please provide disaggregated data, if applicable)*

<b>No. of Beneficiaries</b>		<b>Environmental Markers</b>
<b>Women</b>		<i>e.g. Medical and Bio Hazard Waste</i>
<b>Girls</b>		<i>e.g. Chemical Pollution</i>
<b>Men</b>		
<b>Boys</b>		
<b>Total</b>		

**Additional Information** *(Optional)*