

**CS-SUNN Detailed activities and budgets for the next reporting period (1<sup>st</sup> January 2016 – 31<sup>st</sup> December 2016)**

Result/activity	Budget in Naira
Identification , Mapping and Mobilizing of CSO( by advertising via print and electronic media platforms and use of existing directory from UNICEF, WORLD BANK ETC( Commission a national Desk review)thereby developing a directory of registered CSOs that will be relevant to scaling up nutrition Nigeria.	358,7050
Held a one Day National CSA meeting/Inauguration of CSA Secretariat and also adapt the previous rules of engagement	
Establish CSA local working groups on budget, policy and legal framework	3,840,000
A. Build Capacity of member organisation on nutrition priorities, advocacy and communication	310,000
Use existing fora to create public awareness on national nutrition priorities; i.e Update will be presented during Agriculture, Women and Economic meeting, National Nutrition Summit, launch of the SUN movement in Nigeria	1,099,764
Conduct quarterly high level media engagement( Press briefing and release)	1,183,705
Production of CS-SUNN Bulletin and Report for documentation and dissemination to various LWGs.	4,030,000
The local working group (LWG) participates in budget, policy and legal processes at National, state and LGA levels to ensure that Food and Nutrition ‘asks’ of the people are reflected in such document - Each level (National/State/LGAs) of the LGWs will engage relevant stakeholders to push for issues that will promote the scaling up of nutrition in Nigeria. the cost here is for carrying out the following activities at each level of government: attend meetings, conduct budget tracking activities, organize rallies and food shows ) this activities will be streamlined to fit into the timing of government at all levels activities that will ensure issues pushed for will make the pre-determined impact.	3,000,000
LWGs at the different levels will conduct Advocacy & Stakeholder consultations with National, local communities, authorities, & parliamentarians. It will also hold public hearings at state and national levels.	2,000,000
CSA will conduct analysis of national /state level data from MNCHW ,SMART, DHIS to MONITOR progress on Nutrition at the states and LGA	2,211,180
Hold bi-annual town hall meetings/media briefing to share information and to inform advocacy.	1,143,705
Design CS-SUNN Communication strategy	500,000
Documentation and dissemination of best practice using existing platforms such conferences of NSN,APHPN,	1,470,000
Personnel Cost	5,000,000
<b>Total programme document budget</b>	<b>27,197,060 (US\$135,142)</b>