

# SUN Movement Multi-Partner Trust Fund



## ANNUAL NARRATIVE PROGRESS REPORT

### REPORT COVER PAGE

<b>Participating Organization:</b> UN World Food Programme	<b>Priority Sector covered:</b> Support Civil Society Organization
<b>Programme<sup>1</sup> No. and Programme Title:</b> Formation of Civil Society Forum (CSF) to augment the implementation of Multi sectorial Nutrition action plan at the ground level in Sri Lanka. Programme No- MPTF – Window 2-017	<b>Report Number:</b> 02
<b>Reporting Period:</b> 01 Jan 2015 to 31 Dec 2015	<b>Programme Budget:</b> US\$ 235,400.00
<b>List Implementing Partners:</b> <ul style="list-style-type: none"><li>• Save the Children International</li><li>• Scaling Up Nutrition People's Forum</li></ul>	<b>Programme Coverage/Scope:</b> Island wide coverage / strengthening civil society network to support scaling up of nutrition interventions in the country

**Abbreviations and acronyms:**

CBOs – Community based Organizations  
CSA – Civil Society Alliance  
CSN – Civil Society Network  
CSOs – Civil Society Organizations  
GoSL – Government of Sri Lanka  
INGO – International Non-government Organizations  
MoH – Ministry of Health  
MSAPN - Multi Sector Action Plan for Nutrition  
NCD - Non-Communicable Disease  
NGO – Non-government Organizations  
SCI – Save the Children International  
SUN – Scaling-up Nutrition  
SUN PF – Scaling-up Nutrition People’s Forum  
ToR – Terms of Reference

**Programme Duration/Closed Programme:**

- Original Project duration  
01 Jan 2014 – 31 Dec 2015
- 06 month No-Cost-Extension was granted
- New project end date- 30 June 2016

**Report Formatting Instructions**

*Kindly review the instructions below and follow them in the preparation of your report*

- Do not put the narrative text into boxes and do not incorporate boxes, graphs, etc. into the narrative report.
- Add additional information including charts, graphs, etc. as annexes to the report and clearly reference the annexes using footnotes or endnotes within the body of the narrative.
- Number all sections and paragraphs as indicated below.
- Format the entire document using the following font: 12point Times New Roman & do not use colours.

**EXECUTIVE SUMMARY**

The Government of Sri Lanka (GoSL) recognised the importance of nutrition and joined the Global Scaling-up Nutrition (SUN) Movement in 2012. Subsequently, the GoSL launched a Multi-sectoral Action Plan for Nutrition (MSAPN). The plan was developed through a series of consultations with nutrition professionals representing the GoSL, United Nation (UN) agencies, the World Bank, International Non-government Organizations (INGOs), academics and Civil Society Organisations (CSOs), aligning all stakeholders to improve the national nutrition status. The developed action plan was endorsed and submitted to the Cabinet Ministers by the National Nutrition Secretariat in October, 2013.

In 2014, Save the Children International (SCI) took the initiative to form a Scaling-Up Nutrition Civil Society Alliance (CSA) in Sri Lanka, and as an initial step the SUN Secretariat was formed. In August 2014, SUN CSA was registered as SUN People's Forum (SUN PF). The purpose of establishment the SUN Civil Society Forum in Sri Lanka was to encourage the engagement of the civil society and other actors in improving the nutrition status of the country. SUN PF has a Governing Board and an Executive Council drawn from NGOs.

Currently, SUN PF is executing SCI's project to engage and align CSOs in the implementation of the MSAPN by building the capacity of the civil society to advocate, monitor and contribute to the government's nutrition interventions both at the national and district levels. SUN PF has succeeded in convincing the GoSL, INGOs, CBOs, UNICEF, WFP and many other partners the need for an alliance working together to achieve expected nutrition targets to reduce all forms of malnutrition. Membership has grown from eight (8) organisations in August 2014 to 284 in November, 2015. SUN PF has appointed focal points in 12 districts who work closely with the NGO Coordinator at the District Secretary's Office. SUN PF is recognised as a trusted partner by GoSL and many stakeholders including UN agencies, INGOs, and universities. SUN PF appointed three (3) technical sub groups to develop advocacy plans for nutrition during the first 1,000 days of Life, food security, and better communication on nutrition. The committees have completed the three advocacy plans and the implementation of the plans is in progress. In addition, SUN PF continues building the capacity of CSOs and other key state officials working at the grassroot level on nutrition and nutrition affecting behaviours and their contribution to reduce malnutrition and food insecurity.

## **NARRATIVE REPORT FORMAT**

### **I. Purpose**

#### **The project has three main outcomes**

**Outcome 1:** Independent and sustainable multi-sectorial coalition of civil society organizations structured and empowered to advocate for making nutrition as a high priority issue in Sri Lanka.

**Outcome 2:** Strong civil society alliance supported and monitor the Sri Lanka multi sectorial action plan in accelerating "nutrition specific" and "nutrition sensitive" interventions that with the appropriate budgetary allocation by the government and other stakeholders by 2015.

**Outcome 3:** Civil Society alliance shared global and regional lessons learned, best practices and

research outcomes among partners, while capitalization of resources maintained good governance and aid effectiveness.

### **Main outputs of the project**

#### **Output 1.1**

CSA established with existing CSO networks with agreed terms of reference with link to district networks.

#### **Output 1.2**

Executive Council appointed and Secretariat established.

#### **Output 1.3**

Communication links were established with global Civil Society Networks.

**Output 2.1** CSAs engaged in advocacy campaigns, press coverage and raising public awareness on nutrition issues and mandate of CSA and SUN Movement.

**Output 2.2** CSAs involved in progress tracking on implementation of the multi-sector action plan and continues in policy dialogue.

**Output 2.3** Advocacy plan is developed which ensured the voice of local communities on Scaling-Up Nutrition.

**Output 3.1** - Evidence produced on best practices to improve nutrition outcomes.

**Output 3.2** - CSA's members shared learning between organizations and between countries to improve their program effectiveness.

**Output 3.3** - CSA develop funding plans and communication strategy with leading donor agencies to Sri Lanka for longer-term sustainability.

Save the Children International (SCI) is the main implementing partner of the project. Through the agreement signed with WFP, SCI has agreed to implement the project according to the project action plan and also closely monitor both the programmatic and the financial progress of the project.

SCI has been maintaining regular communication with WFP and keep WFP informed on the progress of the project implementation. Scaling Up Nutrition People's Forum (SUN-PF) is the SUN civil society network established under the project. The SUNPF is responsible for implementing most of the project activities under the supervision of SCI.

## **2. Resources**

*Financial Resources:*

The Multi Partner Trust Funds funded the project with an amount of USD 234,400 from January 2015 to December 2015. A six (6) month No-Cost Extension was granted for the project from Dec 2015 to June 2016.

### **3. Implementation and Monitoring Arrangements**

Based on the project management structure, SUN-PF is responsible for the Implementation of project activities planned under three main thematic areas of first thousand days nutrition, improved food and nutrition security, and better communication for scaling up nutrition. Some activities were directly implemented by the SUN-PF and some activities implemented through the member organization of the SUN-PF. Project implementation was monitored by the Executive council of the SUN-PF and SCI.

SUN-PF executive council comprises of 9 members and act as the governing body of the SUN-PF. Monthly executive council meetings are being held to review the progress of the implementation. SUN-PF Secretariat is leading role in the implementation process and provide with administrative support.

SCI also plays a key role in monitoring the project implementation jointly with SUN-PF using progress review meetings, quarterly and annual reports, and monitoring visits as reporting tools.

### **4 - Results**

#### **Results have been indicated under each of the expected out put**

**Output 1.1** CSA established with existing CSO networks with agreed terms of reference with link to district networks.

SUN PF successfully organized the key nutrition stakeholders in the country including NGOs, INGOs and the Civil Society Organizations (CSOs) to recognize the need for a single alliance working to improve nutrition. Membership has grown from eight (8) organizations in August 2014, to 284 in November, 2015. SUN PF has worked with the National Nutrition Council housed under the President Secretariat, participating in monitoring meetings of the Multi-sectoral Action Plan (MSAP) of the government while bringing in the voice of the civil society. After the Presidential Election in 2015, the newly elected president appointed a Senior Additional Secretary to be the SUN National Focal Point. The Secretary worked closely with the SUN PF providing all the necessary support for the civil society to work with the National and Provincial Governments.

#### **Output 1.2**

Executive Council appointed and Secretariat established.

SUN PF Council Members provided significant support to execute the project activities. Great support was rendered when registering the local CBOs/NGOs at the district levels. Furthermore, a survey on violation of breast milk, advertisements related to food, dietary diversity and food security was conducted with the involvement of the council members.

SUN PF has held monthly executive council meetings throughout the year, to share its progress and to allow for ideas and suggestions to improve the programme quality. More than 80% members participated in these meetings during the second quarter. Up-to-date, 14 council meetings were held with another expected to take place next week (15<sup>th</sup> January, 2016). In addition to steering SUN PF activities, the council members used the platform to share programme knowledge and lessons learned from their respective organisational work. The council members have recognized SUN PF as a good platform to link the government, private sector, UN, INGOs and CBOs with regards to the nutrition interventions in Sri Lanka while the government has identified SUN PF as the apex body of CSOs working in nutrition in the country. This is demonstrated in the invitation made by the Ministry of Health requesting the representation of SUN PF in the National Nutrition Steering Committee meetings.

The SUN PF Board Meeting was held every quarter. The 3rd SUN PF Board Meeting was conducted in the month of August, 2015. The Financial Audit Report for year 2014 was approved and a new director of the board was appointed.

### **Output 1.3**

Communication links were established with global Civil Society Networks.

SUN PF Sri Lanka was one of the early respondents to the survey; *Tell us your views & help us improve the SUN CSN* carried out by the SUN Global Movement. SUN PF also contributed to the online consensus building survey to the SUN CSN last September. Moreover, SUN Civil Society Movement requested SUN PF to report a case study on the marketing code for breastmilk substitutes which was processed in August 2015 by SUN PF.

SUN PF was nominated by the Presidential Secretariat to participate at the SUN Global Gathering conference in Milan, Italy in October, 2015. The conference highlighted the importance of political commitment to eradicate all forms of malnutrition as well as the significance of accurate, timely data for crucial decision making. Recognising the strength of SUN PF, WHO Sri Lanka requested for support

to establish a Non-Communicable Disease (NCD) Alliance in Sri Lanka. Accordingly, cordial support was rendered by SUN PF in the formation of the NCD Alliance.

The SUN Secretariat have been in contact with SUN Global Movement and the Civil Society Network (CSN) through e-communication and teleconferencing which has provided a global platform for sharing best practice. The degree of engagement was enhanced when SUN PF presented the SUN activities at the International Nutrition Conference held in Colombo in November, 2015.

SUN PF successfully launched the Global Nutrition Report in first quarter of 2015. The event was attended by the Hon. State Ministers of Health and Children's Affairs among the large number of stakeholders representing various government and non-governmental organisations. The hard copies of the report were distributed to health professionals, policy makers and other think tanks.

**Output 2.1** CSAs engaged in advocacy campaigns, press coverage and raising public awareness on Nutrition Issues and mandate of CSA and SUN Movement.

SUN PF filmed a video documentary which was set out to be used as a resource material by CBOs and CSOs to create awareness. The documentary highlights the importance of good nutrition during the first 1000 days of a child's life and appropriate complementary feeding practices to address childhood stunting, wasting and micro-nutrient deficiencies. SUN PF was able to obtain voice cuts from experts attached to UNICEF and University of Colombo who presented educational messages in community friendly language. This video was used at outreach training programmes and was well appreciated by people.

In addition, SUN PF produced a new letter (translated into the two local languages) which discusses the key areas of nutrition during the first 1000 days of feeding, food security and complementary feeding.

SUN PF was one of the main organisers of the Good Food Festival held in June 2015 in light of the Nutrition Month declared by the GoSL. The event highlighted eco-friendly agriculture, healthy foods etc. SUN PF alongside a local partner organised the 'little chiefs' programme which engaged children to prepare healthy foods.

**Output 2.2** CSAs involved in progress tracking on implementation of the multi sector action plan and continues in policy dialogue.

As part of SUN PF's responsibility towards monitoring nutrition related activities, an assessment was conducted on the violation of breast milk code, advertisements related to food, dietary diversity and food security. SUN PF Secretariat developed a survey questionnaire which was piloted and finalised last April. Local CBOs were trained to carry out the survey complemented with SUN PF's technical guidance. The finalised report was launched with the participation of the Ministry of Health, UN and other INGO members.

SUN PF Secretariat along with the NGOs and the District Secretary organised nutrition workshops for key stakeholders in all 12 districts where SUN district focal points were appointed and SUN nutrition committees were formed. The purpose was to establish a CSN at the district level to engage in the implementation of nutrition and food security activities and to ensure the inclusion of all segments of population in accessing services. The CSN was trained to monitor participation and compliance of the communities in nutrition interventions by the government and other stakeholders.

During the reporting period, six (6) meetings were held by the Presidential Secretariat to monitor the progress of the Multi Sector Action Plan for Nutrition. These were chaired by the SUN focal point who is also the National Nutrition Coordinator. All relevant ministries who received funding from the govt. for nutrition-specific and nutrition-sensitive interventions shared the progress status. SUN PF represented both NGOs and CSOs at the meetings.

**Output 2.3** Advocacy plan is developed which ensured the voice of local communities on Scaling-Up Nutrition.

Three advocacy plans were developed by SUN PF with the participation of its members on food security, nutrition during first 1000 days of life and communication.

### ***Review of National Nutrition Policy***

A policy review committee was appointed in March to review the national nutrition policy. The Terms of Reference (ToR) for the review was drafted by the SUN PF Secretariat. The committee appointed six (6) sub groups to review the six policy objectives in the policy document. SUN PF developed a draft matrix integrating the commentaries from all sub groups. The policy has been evaluated based on the following areas:



- Topics the current Nutrition policy covers
- How they are being implemented
- What is the implementation coverage
- Who are the stakeholders
- What Coordination Mechanism exist
- How Monitoring and Evaluation are being implemented
- Identify gaps in the design, contents and implementation

During the reporting period, the SUN PF concentrated on completing the three (3) advocacy plans. A series of workshops were conducted after appointing three sub committees to the areas of; First 1000 Days of Nutrition, Communication for Better Nutrition and Food Security. The workshops were attended by the MoH officials including Nutrition Coordination Unit, Family Health Bureau, Health Education Bureau, UNICEF and SUN PF council members. SUN PF along with the sub-committee leaders reviewed the draft document which was presented at the council member meetings and the MoH officials. The feedback from these individuals was later amalgamated to finalising the advocacy plan.

**Output 3.1** - Evidence produced on best practices to improve nutrition outcomes.

SUN PF conducted focus groups discussions with different population groups to identify behaviors, gaps and community needs to formulate advocacy plans for civil societies. SUN PF organized 10 workshops to develop the advocacy plans for the three thematic areas mentioned above. SUN PF also conducted nutrition workshops for civil societies and primary level health care workers in 12 districts.

**Output 3.2** - CSA's members shared learning between organizations and between countries to improve their program effectiveness.

SUN PF participated in several teleconferences with Global SUN movement to communicate the organisational achievements as well as exchange learning and experiences. Sri Lanka continuously served in these teleconferences to strengthen the culture of effective partnering in the SUN movement. These sessions provided a platform to exchange a range of country issues and allowed the dialogue to present potential solutions. Innovative approaches developed by SUN member countries were shared. SUN CSNs of Cambodia and Kenya requested assistance from Sri Lank to develop their administrative and financial procedure manuals and monitoring format. As per the request, SUN PF shared the relevant documents and the process Sri Lanka underwent in the establishment of SUN PF. Also, SUN PF shared

the financial procedure manual and monitoring format developed to monitor nutrition interventions including marketing code of the breastmilk substitute with SUN Civil Society headquarters in London.

The Chief Executive Officer of SUN PF participated in the UN Regional Nutrition Meeting for Asia Pacific in Bangkok, June 2015. The objectives of the meeting were to build a common understanding among UN country team members about UN nutrition priorities, and to give better guidance to UN country teams on how to best develop and deliver joint programming with a view to maximising impact on regional and national nutrition priorities. Furthermore, the importance of involving other sectors and more actors from the wide UN family with an interest of scaling up nutrition was highlighted.

**Output 3.3 - CSA develop funding plans and communication strategy with leading donor agencies to Sri Lanka for longer-term sustainability.**

SUN PF together with Save the Children International Sri Lanka, developed a proposal which was sent to the Nutrition Advocacy Fund.

**World Breast Feeding Week 2015:**

SUN PF together with the Nutrition Society of Sri Lanka and World Vision Lanka organized an event to mark the World Breast Feeding Week in 2015. The event was held on 10<sup>th</sup> of August. It was attended by the members of the CSOs, NGOs, INGOs, UN agencies and State Officials including the Minister of Health. SUN PF was invited to talk on the importance of breast feeding to the Management of Milk Food Companies. This was conducted on 6<sup>th</sup> of August. Following this, SUN PF conducted a series of consultative meetings with the management of private sector companies to promote breast feeding facilities at workplace.

Profound visibility of SUN PF was reached by participating in the Good Food Festival. This was a joint effort by the government, UN, INGOs, NGOs, CSOs, the private sector and Small & Medium Enterprises. SUN PF hosted various activities to increase awareness about the importance of nutrition and conducted programs for the media, parents and children on the importance and relevance of nutrition for enjoying a healthy life.

**See Annex I for output Vs results**

## **5. Lessons Learned**

- i. It was a challenge to form a company and register with the Registrar of Companies. The administrative and the legal requirements were complicated. SUN PF obtained support from the Presidential Secretariat and a leading legal company to overcome the obstacles. With this experience, SUN PF was able to guide WHO to form the NCD alliance.
- ii. SUN PF developed three advocacy plans. Different CBOs and NGOs had different views and visions. To obtain consensus and develop one plan for the organisations was a challenge. Special attention had to be given to ensure that the content didn't invade the member's organisational territory. It was rather difficult to convince the government partners the qualitative role of the CBOs which is needed to improve the effectiveness of health and nutrition interventions. The gap analysis and a series of consultations assisted to finalise the advocacy plans.
- iii. SCI has requested a no-cost extension (NCE) for the project ending in December 2015 to June 2016. To ensure that the SUN PF completes its activities within the NCE timeframe, an implementation plan has been developed, taking into account the remaining budget balance as of December 2015. Project implementation was delayed due to issues came up in registering the SUN PF as a legal entity.

## **5. Future Work Plan**

For a detailed activity work plan from January 2016 - June 2016, please refer to annex- II

## Annex-I

## ii) Indicator Based Performance Assessment:

	<b><u>Achieved</u> Indicator Targets</b>	<b>Reasons for Variance with Planned Target (if any)</b>	<b>Source of Verification</b>
<b>Outcome 1</b> Independent and sustainable multi-sector coalition of civil society organizations structured and empowered to advocate for making nutrition as a high priority issue in Sri Lanka.			
<b>Indicator:</b> CSA – Sri Lanka launched with recognition of the SUN Movement and the Government of Sri Lanka. <b>Baseline: 0 Planned Target: 1</b>	1	N/A	Registration document of the CSA Terms of Reference signed
<b>Indicator:</b> Number of member CSOs have integrated nutrition actions into their programmes and contribute to the implementation of the Sri Lanka Multi sector action plan on nutrition. <b>Baseline: 0 Planned Target:</b> Not specified			
<b>Output 1.1</b> CSA established with existing CSO networks with Agreed terms of reference with link to district networks.			
<b>Indicator 1.1.1</b> Number of Organizations/Institutions sign up the TOR with in first 3 months. <b>Baseline : 0 Planned Target :Not specified</b>	10	N/A	Interim Executive Council Meeting attendance sheets Signed TORs
<b>Indicator 1.1.2</b> Number of new members joined the CSA from the National Provincial and District levels <b>Baseline : 0 Planned Target : Not specified</b>	284	N/A	Database of all CSO members of SUN PF
<b>Indicator 1.1.3</b> Agreed operational procedures documented and operationalized with regular communication among the network members <b>Baseline : 0 Planned Target :1</b>	100%	N/A	Interim Council Meeting Minutes and Attendance Sheets
<b>Output 1.2</b> Executive Council appointed and Secretariat established.			

<b>Indicator 1.2.1</b> Functioning Secretariat with necessary human and finance resources. <b>Baseline : 0 Planned Target :1</b>	100%	N/A	Administrative , Financial and Human Resources documents
<b>Indicator 1.2.2</b> CSA management structure in place with duly signed TOR/MOU/ Constitution. <b>Baseline : 0 Planned Target :1</b>	100%	N/A	Board Meeting Minutes Executive Council Meeting minutes
<b>Output 1.3</b> Communication links were established with global Civil Society Networks.			
<b>Indicator 1.3.1</b> Number of member CSOs have integrated nutrition actions into their programmes and contribute to the implementation of the Sri Lanka Multi sector action plan on nutrition. <b>Baseline : 0 Planned Target : 2</b>	100%		
<b>Outcome 2</b> Strong civil society alliance supported and monitored the Sri Lanka multi sectorial action plan in accelerating “nutrition specific” and “nutrition sensitive” interventions that with the appropriate budgetary allocation by the government and other stakeholders by 2015.			
<b>Indicator 2.1</b> CSA reviews and published impact and gaps of the government plans and financial commitments on nutrition, presented and advocate at advocacy round table meetings and Annual strategic policy feedback document. <b>Baseline: 0 Planned Target: 3</b>	60%	To be continued in the no cost extension period	Agendas and communication emails
<b>Indicator 2.2</b> Number of awareness raising campaigns, stakeholder dialogues and media statements made to strengthened and improve national capacity for implementation and monitoring of Nutrition interventions. <b>Baseline : 0 Planned Target: 5</b>	100%		Publications Reports Press releases Media extracts
<b>Output 2.1</b> CSAs engaged in advocacy campaigns, press coverage and raising public awareness on Nutrition Issues and mandate of CSA and SUN Movement.			
<b>Indicator 2.1.1</b> Event of the launching of SUN CSA in Sri Lanka officially. <b>Baseline : 0 Planned Target :1</b>	100%	N/A	Publications Reports Press releases

			Media extracts
<b>Indicator 2.1.2</b> Up and running website with possible link with the SUN Global Movement. <b>Baseline : 0 Planned Target :1</b>	N/A	This was not completed as we have directly introduced the SUN GM website to all the members.	Publications Reports Press releases Media extracts
<b>Indicator 2.1.3</b> Regular publication of the news letter <b>Baseline : 0 Planned Target :2 (Annual)</b>	70%		
<b>Output 2.2</b> CSAs involved in progress tracking on implementation of the multi sector action plan and continues in policy dialog			
<b>Indicator 2.2.1</b> Monitoring Plan developed between the National Nutrition council of the government and CSA Sri Lanka <b>Baseline : 0 Planned Target :1</b>	100%		
<b>Indicator 2.2.2</b> Number of Messages/ media statements reflecting critical issues in controlling under nutrition in Sri Lanka <b>Baseline : Planned Target :</b>	-		
<b>Indicator 2.2.3</b> Publication on reviews of government plans and budgets periodically as per the Multi sector action plan <b>Baseline :</b> <b>Planned Target:</b>	-		
<b>Output 2.3</b> Advocacy plan is developed which ensured the voice of local communities on Scaling-Up Nutrition			
<b>Indicator 2.3.1</b> Statements/speeches by political bodies/UN agencies reflecting critical issues advocated by CSAs <b>Baseline : 0 Planned Target : To be determined</b>	-	-	
<b>Indicator 2.3.2</b> Number of meetings held and Documented changes in policies, strategies and plans to cover the prevailing gaps to combat malnutrition <b>Baseline : 0 Planned Target : 6</b>	06 meeting held at national Nutrition Council 100%		
<b>Indicator 2.3.3</b> Annual strategic policy feedback document received by all the relevant stake holders working towards improving the nutrition in Sri Lanka	0%	Review is in progress	

<b>Baseline : 0 Planned Target : 1</b>			
<b>Indicator 2.3.4</b> Report of NNP review document <b>Baseline : 0 Planned Target: 1</b>	SUN PF has completed the Gap analysis and policy review in progress – 50% completed		
<b>Outcome 3</b> Civil Society alliance shared global and regional lessons learned, best practices and research outcomes among partners, while capitalization of resources maintained good governance and aid effectiveness.			
<b>Indicator 3.1</b> Number of learning and advocacy tools shared with regional and Global CAS networks. <b>Baseline : 0 Planned Target: 6</b>	83% (05)		
<b>Indicator 3.2</b> Increased annual commitment of funding from donor community and CSA members and the government of Sri Lanka as per the financing strategic plan presented <b>Baseline : 0 Planned Target: 1</b>	- Proposal was submitted to donors. Pending approval		
<b>Output 3.1</b> Evidence produced on best practices to improve nutrition outcomes			
<b>Indicator 3.1.1</b> Best practice and lessons learnt with regional and global net works <b>Baseline : 0 Planned Target: 10</b>	100%		
<b>Output 3.2</b> CSA's members shared learning between organizations and between countries to improve their program effectiveness			
<b>Indicator 3.2.1</b> # of events /Trainings held by CSA members in capacity building of ground level health workers. <b>Baseline : 0 Planned Target:1</b>	(0%)	To be conducted in the cost extension period	
<b>Indicator 3.2.2</b> # Trainings held by CSA members in staff capacity building. <b>Baseline : 0 Planned Target: 10</b>	12 Trainings (120%)		
<b>Output 3.3</b> CSA develop funding plans and communication strategy with leading donor agencies to Sri Lanka for longer-term sustainability.			

<p><b>Indicator 3.3.1</b> Annual Nutrition surveillance in place <b>Baseline : 0 Planned Target: 1</b></p>	<p>0%</p>	<p>To be conducted in the cost extension periodled by the. National Nutrition Council and SUN PF will support this.</p>	
<p><b>Indicator 3.3.1</b> Financial resources aligned and mobilized by each CSA member on nutrition specific and Nutrition sensitive projects during each year. <b>Baseline: 0 Planned Target:</b></p>	<p>-</p>		



## Annex II: SUN PF Activity Plan January - June 2016

Activity	Jan	Feb	March	April	May	June
<b>Component 1</b>						
1.03.1 SUN Municipality Training (Re-programmed)						
1.05.4 Monthly meeting of Sun-PF Steering Committee or Executive Council						
1.05.5 Annual General Meeting of CSF						
1.05.7 Capacity building meetings for SUN secretariat staff						
1.07.1 Edit and Print Advocacy Plan - First 1000 days of life						
1.07.2 Edit and Print Advocacy Plan - Food Security						
1.07.3 Edit and Print Advocacy Plan - Better Communication for Nutrition						
Capacity building training - in three selected districts (Re-programmed)						
<b>Component 2</b>						
<b>Newsletter</b>						
2.03 Develop a Newsletter on CSF member activities and achievements to disseminate best practices and facilitate information sharing.						
Develop practical resource booklet for communities including key priority practice identified in advocacy plans and other current issues (re-programmed)						
<b>National Nutrition Policy</b>						
2.10 Establish advocacy Round-table meetings with the National Nutrition council that will provide feedback to policy makers and implementers and relevant stakeholders on gaps prevailing at ground level.						
2.11.1 Preparation of Policy feedback report						
2.11.2 Printing the report						

2.11.3 Organise event for Launching the document						
2.12.1 Organize consultative workshop to update the national nutrition policy						
<b>Parliamentary Lobby</b>						
2.08 Organize Parliamentary and ministerial dialogues on making nutrition a priority issue requesting them to prioritize nutrition in their development agenda.						
2.09.1 High level meeting to lobbying for enhance budgetary allocation for <b>national level</b>						
2.09.2 High level meeting to lobbying for enhance budgetary allocation for <b>Provincial level</b>						
Assist the ministry of health in the development of the Multi-sectoral Action Plan 2016-2020 (Re-programmed)						
<b>Component 3</b>						
Training (Re-programmed)						
Annual Audit 2015						
Project End Audit 2016						
Annual Report 2015						
Annual Report 2016						
Nutrition Month Visibility Event						
Project Evaluation						