



**UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT - VERSION 1
Period: March 2016**

Project Number and Title: #15 Social Rehabilitation and Payments to EVD Survivors and Destitute Families	PROJECT START DATE¹: 01-03-2015	AMOUNT ALLOCATED by MPTF <i>(please indicate different tranches if applicable)</i> \$2,160,551.00	RECIPIENT ORGANIZATION United Nations Development Programme (UNDP) UN WOMEN
Project ID: 00094514	EXTENSION DATE: 29-02-2016	FINANCIAL COMMITMENTS \$187,677	
Project Focal Point: Name: Sudipto Mukerjee; Ghulam Sherani E-mail: sudipto.mukerjee@undp.org ; Ghulam.sherani@undp.org	PROJECTED END DATE: 29-02-2016	EXPENDITURES as of [30th April 2016] \$487,677	IMPLEMENTING PARTNER(S): Ministry of Social Welfare, Children and Women Affairs, Pink Cross, Sierra Leone Association of Survivors
Strategic Objective (STEPP) SO3 – Ensure essential services			
Mission Critical Action MCA08 – Recovery and Economy			
Location: Sierra Leone	Sub-National Coverage Areas: Kambia, Kailahun, Kenema, Moyamba, Bombali, Port-Loko,		

¹ The date project funds were first transferred.



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MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since Project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
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Description of the quantifiable indicator as set out in the approved project proposal

# of survivors and destitute families receiving solidarity kits	4 local councils: Kailahun, Bo, Moyamba, Port-Loko	500	210	500	100%
# of survivors and destitute families covered by the social safety net arrangements		2500	1000 most vulnerable survivors and destitute families validated for selection in Bombali and Port Loko	A comprehensive list of 2,500 beneficiaries established	40%
# of survivors received skills development services		2500		Selection of most vulnerable beneficiaries	40%
# of survivors receiving psychosocial, sanitation and hygiene support		250	100	250	100%

EFFECT INDICATORS (if available for the reporting period)

# of survivors and destitute families	districts: Kailahun,	2500		1000	40%
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socially rehabilitated (disaggregated by gender and locations)	Kenema, Moyamba, Bombali, Port-Loko Kambia	500	500	500	100%
# of survivors and destitute families able to access basic services through solidarity package		2500	0	0	0
# of survivors and destitute families having recovered a sustainable livelihood	250	250	100	250	100%
# of survivors improving their social re-integration and hygiene status					

NARRATIVE

Situation Update *(please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs))*

Based on Draft criteria for beneficiaries, Bombali presently have **281** and Portloko have **463** eligible beneficiaries

Unconfirmed fragmented list from the remaining three (3) Districts (Kailahun, Kenema , Moyamba) have been received and team have decided to proceed in collaboration with MSWGCA and SLACE agreed criteria, in view of the time frame. Validation will happen in May 2016.

Validation pictures at various sites

Pink Cross Activity Update

The Pink Cross Team submitted their draft report and its under review.



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Key Achievements *(please use this section to highlight your key achievements for the month, using bullet points if preferred)*

- Initiate contact and some deliberations with Cash transfer Agent (Mobile Network Company and Banks)
- Draft of MOU in progress.

Delays or Deviations *(if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs))*

- Compilation and Validation of fragmented lists from the Ministry (MSWGCA) have been delayed

Gender and Environmental Markers *(Please provide disaggregated data, if applicable)*

No. of Beneficiaries: 2500*		Environmental Markers	
Women	1,667	NA	
Girls	NA		
Men	1,083		
Boys	NA		
Total	2,750		

Additional Information *(Optional)*