



**UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT - VERSION 1
Period (Month-Year): April 2016**

Project Number and Title: Ebola Preparedness, Response and Recovery Capacity Support for the Resident Coordinator. 00097668	PROJECT START DATE¹: 18 Dec 2015	AMOUNT ALLOCATED by MPTF <i>(please indicate different tranches if applicable)</i> \$ 695,527	RECIPIENT ORGANIZATION UNDP
Project ID: 00097555 (Gateway ID)			
Project Focal Point: Name: Tony Sisule E-mail: tony.sisule@one.un.org	EXTENSION DATE: dd-mm-yyyy N/A	FINANCIAL COMMITMENTS \$	
Strategic Objective (STEPP) SO – Multi-faceted preparedness	PROJECTED END DATE: 18 Dec 2016	EXPENDITURES as of 30/04/16 \$148,326.58	IMPLEMENTING PARTNER(S): (UNCT)
Mission Critical Action MCA – MCA8 recovery and economy			
Location: Sierra Leone Freetown Country or Regional	Sub-National Coverage Areas: N/A Full list of countries and/or districts		

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS					
Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
<i># of Ebola Focal point and support team in place at an appropriate moment in the transition process</i>	National	3	1	3	100 %
<i># of Ebola management coordination</i>	National	12	1	1	8.3 %

¹ The date project funds were first transferred.



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<i>meetings held</i>					
<i># of knowledge products (3W/4W mapping, reports, publications, analytical materials) produced to feed the discussion on disaster</i>	National	3	1	1	33 %
<i># of programme and policy consultations provided to UN and national institutions, including Office of National Security of Sierra Leone</i>	National	5	0	0	0 %
<i># of capacity assessment and capacity building events organized for national institutions and UN agencies</i>	National	2	0	0	0 %
EFFECT INDICATORS (if available for the reporting period)					
<i>% of Resident Representatives of the UN Agencies in Sierra Leone are satisfied with the existing Ebola response and recovery capacities of UN in Sierra Leone</i>	National	Not applicable	Not available yet	Not available yet	N/A



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NARRATIVE

Situation Update (please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs))

Programme activities:

- (a) Assisted the Resident coordinator (RC) to engage with partners in the various coordination priorities with regard to preparedness and support to survivors such as the UNCT Core Group meeting, NGO Steering Committee meeting, and discussions between the UK Military Medical recce unit and UN agencies on how to coordinate and share experiences during the UK Military Medical exercise to learn how to respond better to health emergencies planned in June 2016 in Sierra Leone.
- (b) Participated in weekly Emergency Preparedness, Response and Resilience Group meetings to monitor the EVD situation and make response plans.
- (c) Reviewed past and ongoing UNCT support for survivors and prepared a presentation used recently at the World Bank-IMF Spring Meetings in Washington D.C.
- (d) Commenced analysis of the needs and resources available for survivors with the agencies and partners supporting the Comprehensive Programme for Support to EVD Survivors (CPES).

Operational activities:

- All the 3 staff of the unit commenced work and have taken the vital administrative and security procedures to ensure they work without difficulties.
- Office set up is almost complete and some additional furniture, fire safety and security equipment have been procured and should be delivered in the coming weeks. Air conditioning has been installed.

Key Achievements (please use this section to highlight your key achievements for the month, using bullet points if preferred)

- ✓ Coordination of Ebola and emergency preparedness and response planning as well as support for EVD survivors continued apace.
- ✓ The recruitment of personnel is complete;
- ✓ Some basic furniture and equipment are in place and additional furniture and equipment is being procured.

Delays or Deviations (if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs) N/A

Gender and Environmental Markers (Please provide disaggregated data, if applicable)

No. of Beneficiaries		Environmental Markers	
Women		e.g. Medical and Bio Hazard Waste	
Girls		e.g. Chemical Pollution	
Men			
Boys			
Total			

Additional Information (Optional)