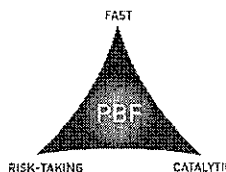


**PRF – PROJECT EXTENSION/ BUDGET RE-ALLOCATION WITH NO COST IMPLICATIONS  
TEMPLATE 3.5**



**PEACEBUILDING FUND  
Project Extension with No Cost Implications<sup>1</sup>**

<b>Project Title:</b> Strengthening capacities of LSG for peacebuilding	<b>Recipient UN Organization(s):</b> UNDP, UNICEF
<b>Project Contact:</b> Erkinbek Kasybekov  Address: UNDP, UN House, 160 Chui Avenue, Bishkek, Kyrgyzstan Telephone: 996 (312) 611 211/611 213 E-mail: <a href="mailto:erkinbek.kasybekov@undp.org">erkinbek.kasybekov@undp.org</a>	<b>Implementing Partner(s) – name &amp; type (Government, CSO, etc):</b> Department for Ethnic and Religious Policy and Collaboration with Civil Society (Office of the President), State Agency on Local Self-Governance and Inter-Ethnic Relations, Inter-Agency Commission to coordinate implementation of the Concept for National Unity and Interethnic Relations, State Commission on Religious Affairs, Assembly of People of Kyrgyzstan, Local Self-Governance (LSG) bodies in selected districts.
<b>Project Number:</b> Project ID: 00088672	<b>Project Location:</b> Alededin, Tokmok, Karasuu, Karakol, Osh, Uzgen, Alabuka, Aksy, Leilek, Kadamzhai, Batken
<b>Project Description:</b> <i>The project capacitates state institutions, selected LSGs, and citizens in selected LSGs to ensure the</i>	<b>Total PBF project budget:</b> USD 1,728,877.0 <b>Any non-PBF project contribution:</b> 0 <b>Total project budget:</b> USD 1,728,877.0

<sup>1</sup> Please use this form if there is a no-cost extension with no substantive effect of project results OR if there is a within-the-budget re-allocation of funds, affecting more than 15% of any budget category. This form does not need to be accompanied by a Transmittal Form (template 3.3). However, within 3 months of the proposed change, there should be JSC minutes indicating non-objection to the change by the JSC. The form and the minutes by JSC need to be submitted to MPTF and PBSO for information.

*implementation of policies and local peacebuilding initiatives that reduce local inequalities, divisions and conflict, which will result in increased trust between different communities, and between communities and central and local authorities.*

**Project Start Date: January 1, 2014**  
**Initial Project End Date: June 30, 2016**  
**Revised End Date (if applicable): September 30, 2016**

**Gender Marker Score<sup>2</sup>:**

*Score 2 for projects that have gender equality as a significant objective.*

**Project Outcomes:**

**Project Outcome 2.3:**

State Institutions and LSGs collaborate to bridge local divides and implement the Concept for National Unity and Interethnic Relations

**Project Outcome 2.4:**

State institutions and LSGs jointly reduce local tensions through gender-responsive peacebuilding initiatives and promotion of religious diversity

**PBF Focus Area<sup>3</sup> which best summarizes the focus of the project (select one):**

Priority area 2: Promote coexistence and peaceful resolution of conflict

<sup>2</sup> PBSO monitors the inclusion of gender equality and women's empowerment all PBF projects, in line with SC Resolutions 1325, 1888, 1889, 1960 and 2122, and as mandated by the Secretary-General in his Seven-Point Action Plan on Gender Responsive Peacebuilding.

<sup>3</sup> PBF focus areas:

*1: Support the implementation of peace agreements and political dialogue (Priority Area 1):*

*(1.1) SSR, (1.2) RoL; (1.3) DDR; (1.4) Political Dialogue;*

*2: Promote coexistence and peaceful resolution of conflicts (Priority Area 2):*

*(2.1) National reconciliation; (2.1) Democratic Governance; (2.3) Conflict prevention/management;*

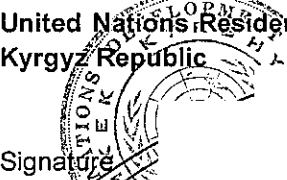
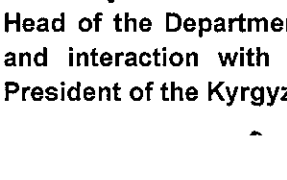
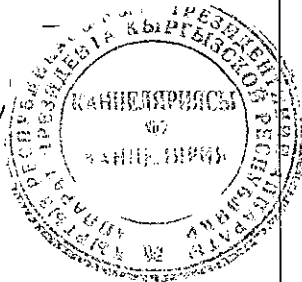



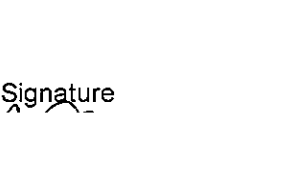

*3: Revitalise the economy and generate immediate peace dividends (Priority Area 3);*

*(3.1) Employment; (3.2) Equitable access to social services*

*4) (Re)-establish essential administrative services (Priority Area 4)*

*(4.1) Strengthening of essential national state capacity; (4.2) extension of state authority/local administration; (4.3) Governance of peacebuilding resources (including JSC/PBF Secretariats)*

**PRF – PROJECT EXTENSION/ BUDGET RE-ALLOCATION WITH NO COST IMPLICATIONS  
TEMPLATE 3.5**

<b>(for PRF-funded projects)</b>	
<b>Co-chairs of the Joint Steering Committee</b>	
<p>Name of Representative <b>Mr. Alexander Avanesov</b> United Nations Resident Coordinator in the Kyrgyz Republic</p> <p>Signature </p> <p>Name of Agency <b>UN in the Kyrgyz Republic</b></p> <p>Date &amp; Seal</p>	<p>Name of Government Counterpart <b>Mrs. Karybaeva Mira Askerovna</b> Head of the Department of ethnic, religious policy and interaction with civil society, Office of the President of the Kyrgyz Republic</p> <p>Signature </p> <p>Date &amp; Seal </p>
<p><b>Recipient UN Organization(s)</b> (include one signature box per RUNO)</p> <p><b>Ms. Aliona Nucilita</b> United Nations Development Programme Deputy Resident Representative in the Kyrgyz Republic</p> <p>Signature </p> <p>Name of Agency <b>UNDP in the Kyrgyz Republic</b></p> <p>Date &amp; Seal</p>	<p><b>National Government counterpart</b></p> <p><b>Mr. Ryspaev Bakyt Kelgenbaevich</b> Director, State Agency on Local Self-Government and Interethnic Relations under the Government of the Kyrgyz Republic</p> <p>Signature </p> <p>Date &amp; Seal </p>
<p><b>Mrs. Yukie Mokuo</b> Head of the UNICEF in the Kyrgyz Republic</p> <p>Signature </p> <p>Date &amp; Seal </p>	



**PRF – PROJECT EXTENSION/ BUDGET RE-ALLOCATION WITH NO COST IMPLICATIONS  
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**I. Reason for changes to the project and justification**

- a) **Nature of change and justification:** *This section outlines the nature of the revision being sought and the justification for the change.*

This is to request non-cost extension of the Project until 30 September 2016. The reasons for this request are summarized below:

First, 5 infrastructure grants transferred to special accounts of LSGs in Osh and Jalalabat oblasts require additional time due to seasonality of construction/installment works (to be implemented in dry and warm season) and complexities of national procurement procedures of goods and services (which requires more time compared to UNDP procedures).

The following projects require additional time for completion:

#	Name of organization	Project title
1	Municipal enterprise – Osh plant for improving greenery under Mayor's Office	Peace and confidence and fair access to recreation spaces for public through rehabilitation of Victory Park as a place for youth leisure and integration
2	Kosh-Dobo Ayil Okmotu	Clean water as guarantee of stability and peaceful development of Tash-Jar and Semet villages
3	Baltagulov Ayil Okmotu	Social-cultural and energy development in multiethnic villages Kashkalak and Kajar through cooperation between public and municipal structures
4	Territorial Council # 10 Kurmazhan-Datka	Improving playground for children on Mirsaiitov str 1-2, Territorial Council # 10
5	Yrys Ayil Okmotu	Conflict prevention in Chymchyk-Jar village through improving access of public to electricity

Second, some activities planned together with GAMSUMO are re-scheduled for later time in June-July. Study and information tours have been initiated by GAMSUMO and First Deputy Prime Minister to some LSGs in the south. Participation of First Deputy Prime Minister Mr. Karashev is expected.

Third, country-wide sociological survey is expected in partnership with State Commission for religious Affairs. This survey will start in April and last up until 2-2,5 months. Based on findings of the survey set of activities will follow during July-August.

**Budget impact**

a) **Budget revision:**

**Table 1: Project Activity Budget**

Outcome 1:			
Output number	Output name	Output budget	Any remarks (e.g. on types of inputs provided or budget justification)
Output 1.1	Monitoring Center	\$ 220,400	N/A
Output 1.2	L:SG Support	\$ 443,834	
Output 1.3	Inter-Agency Commission	\$103,950	
Outcome 2:			
Output 2.1	Women Empowerment	\$ 189,500	
Output 2.2	Rapid Response	\$ 226,240	
Output 2.3	Religious policy	\$ 187,037	
M&E		\$ 58,732	
Staff and other personnel		\$ 186,080	
Indirect support costs (7%)		\$ 113,104	
<b>TOTAL</b>		<b>\$ 1,728,877</b>	

**PRF – PROJECT EXTENSION/ BUDGET RE-ALLOCATION WITH NO COST IMPLICATIONS  
TEMPLATE 3.5**

**Table 2: Project budget by UN categories by RUNO**

<b>PBF PROJECT BUDGET – RUNO 1 (add other tables if more than 1 RUNO)</b>			
<b>CATEGORIES</b>	<b>Original Budget</b>	<b>Proposed increase/ decrease</b>	<b>Proposed new budget</b>
1. Staff and other personnel	\$ 186,080	N/A	N/A
2. Supplies, Commodities, Materials	\$ 29,500		
3. Equipment, Vehicles, and Furniture (including Depreciation)	\$ 11,000		
4. Contractual services	\$ 908,000		
5. Travel	\$ 118,503		
6. Transfers and Grants to Counterparts	\$ 212,268		
7. General Operating and other Direct Costs	\$ 150,422		
<b>Sub-Total Project Costs</b>	<b>\$ 1,615,773</b>	<b>0</b>	<b>0</b>
8. Indirect Support Costs*	\$ 113,104		
<b>TOTAL<sup>4</sup></b>	<b>\$ 1,728,877</b>	<b>0</b>	<b>0</b>

<sup>4</sup> The total in the original budget and in the proposed new budget must be the same if using this template.