



**SOMALIA UN MPTF**

**PROGRAMME QUARTERLY PROGRESS REPORT**

Period : Quarter one of Year : 2016

<b>Project Name</b>	To enable safe, Coordinated and transparent delivery of International assistance through Somalia in support of all PSG priorities and milestones.
Gateway ID	00096920
Start date	1 October 2015
Planned end date (as per last approval)	30 Sept 2016
Focal Person	(Name): Marc Jacquand
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PSG	N/A
Priority	N/A
Milestone	N/A
Location	Country wide
Gender Marker	Not Specified

<b>Total Budget as per ProDoc</b>	\$6,019,684
MPTF:	\$6,019,684
Non MPTF sources:	PBF:
	Trac:
	Other:

Total MPTF Funds Received			Total non-MPTF Funds Received	
PUNO	Current quarter	Cumulative	Current quarter	Cumulative
UNDP (for DSS)	557,000	1,107,000	0	0
UNDP (for RCO)	357,000	357,000	0	0
UNOPS (for RMU)	200,000	500,000	0	0

JP Expenditure of MPTF Funds <sup>1</sup>			JP Expenditure of non-MPTF Funds	
PUNO	Current quarter	Cumulative	Current quarter	Cumulative
UNDP (for DSS)	427,282.97	632,502	0	0

<sup>1</sup> **Uncertified expenditures.** Certified annual expenditures can be found in the Annual Financial Report of MPTF Office (<http://mptf.undp.org/factsheet/fund/4SO00> )



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<b>UNDP (for RCO)</b>	<b>27,036</b>	<b>27,036</b>	<b>0</b>	<b>0</b>
<b>UNOPS (for RMU)</b>	<b>402,802.95</b>	<b>484,315.95</b>	<b>0</b>	<b>0</b>

**SITUATION UPDATE**

There have been no significant changes in the context in which the Joint Programme on Enablers is being implemented since the last quarter of 2015. Security, risk management and coordination requirements continue to be high, in light of the highly volatile and complex operating environment. During the reporting period, operational challenges requiring enabling support have included, *inter alia*, the organization of the HLPF, a series of high profile VIP visits in Somalia, on-going negotiations over the SPU in Somaliland and Puntland, and renovations of the Conoco Airstrip.

**QUARTERLY PROGRESS REPORT RESULTS MATRIX**

**OUTCOME STATEMENT**

Coordinated, transparent and safe delivery of International assistance throughout Somalia.

**SUB-OUTCOME 1 STATEMENT**

N/A

**UNDSS**

**Output 1: Security Aircraft capacity maintained**

INDICATOR	TARGET	PROGRESS ON OUTPUT INDICATOR <sup>2</sup>	
		THIS QUARTER	CUMULATIVE
Security aircraft is able to respond to urgent security needs or to assess newly recovered areas	Capacity maintained	Capacity maintained (within current requirements, which will require upgrades in 2016)	Capacity maintained (within current requirements, which will require upgrades in 2016)

**Output 2: Medical Emergency Response Team capacitated**

INDICATOR	TARGET	THIS QUARTER	CUMULATIVE
# of teams providing MERT coverage in Somalia	MERT team established in Dolow	MERT team established in Dolow, with limited operational capacity (accommodation/office space)	MERT team established in Dolow, with limited operational capacity (accommodation/office space)

**Output 3: Enhanced protected security**

INDICATOR	TARGET	THIS QUARTER	CUMULATIVE
Armored vehicles available to enable transport of staff	4-6 vehicles are replaced with new	N/A	3 vehicles replaced

<sup>2</sup> Fill in only the numbers or yes/no; no explanations to be given here.



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	armored vehicles		
<b>Output 4: Airport road security (NISA project)</b>			
Airport road security	NISA security apparatus on airport road maintained	NISA security apparatus on airport road maintained	NISA security apparatus on airport road maintained
<b>RCO</b>			
<b>Output 1: Ensure the effective implementation of the ISF &amp; New Deal Somali Compact</b>			
Increased volume of funds through the o UN MPTF	5 Joint Programmes funded by the UNMPTF; \$50 million capitalization; 25% of UN development funding through the UN MPTF <b>(for all of 2016)</b>	9 Joint Programmes funded by the UN MPTF; \$123 million committed; 18% of UN development funding through the UN MPTF	9 Joint Programmes funded by the UN MPTF; \$123 million committed; 18% of UN development funding through the UN MPTF
Increased support to implementation of Compact and ISF events	Conclusion of the ISF and achievement of 90% of the milestones <b>(for all of 2016)</b>	The ISF monitoring completed in February 2016 showed that, 32 milestones are on-track (60%), 12 milestones are (23%) off-track and 9 milestones (58%) delayed.	The ISF monitoring completed in February 2016 showed that, 32 milestones are on-track (60%), 12 milestones are (23%) off-track and 9 milestones (58%) delayed.
<b>Output 2: Improve the coherence and impact of the UN system in Somalia</b>			
Support to UN Joint Programming sustained	6 Joint Programmes under implementation; RCO	9 Joint Programmes under implementation; Quarterly reporting system and capacities	9 Joint Programmes under implementation; Quarterly reporting system and



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	consolidation of reporting to MPTF  <b><u>(for all of 2016)</u></b>	in place	capacities in place
Number of common analytical products	3 UNCT analytical pieces developed that support UN system programming  <b><u>(for all of 2016)</u></b>	One (1) research paper on UN and Civil Society engagement produced and disseminated	One (1) research paper on UN and Civil Society engagement produced and disseminated
Level of UN system wide integration (Low, Medium, High)	2016: High - ISF (or UNDAF) revised, and new UN plan developed between mission and UNCT	Common analytical exercise underway to support extension/revision of ISF or development of new ISF (between mission and UNCT)	Common analytical exercise underway to support extension/revision of ISF or development of new ISF (between mission and UNCT)
<b>Output 3: Support effective international engagement in Somalia</b>			
Effective UN-Donor forums sustained	2016: DPF carried out in accordance with 2015 feedback (it may be part of government-led meetings)	DPF forum discontinued	DPF forum discontinued
Increased support to donor engagement across Somalia	2016: Quarterly RC briefings; local donor briefings and mission support upon request	Monthly donor briefings held; donor missions and requests supported; Supported donor/international community engagement on HLPF	Monthly donor briefings held; donor missions and requests supported; Supported donor/international community engagement on HLPF
<b>Output 4: Effective programme management</b>			
Increased RCO donor outreach and reporting	2016: 3	1 donor briefing to	1 donor briefing to



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	donor briefings/presentation on results, activities and budget; 100% on time donor reporting	SDG on Enabler programme and Cost of Delivery held in March; Quarterly reports issued on time; monthly donor briefings organized	SDG on Enabler programme and Cost of Delivery held in March; Quarterly reports issued on time; monthly donor briefings organized
<b>RMU</b>			
<b>Output 1: Enhanced collective risk management approaches</b>			
Number of collective tools agreed and used by the UNCT	2016: two (2) additional risk management tools agreed by the UNCT	One (1) Internal Investigation Information sharing protocol for UN developed (not endorsed yet)	One (1) Internal Investigation Information sharing protocol for UN developed (not endorsed yet)
Number of collective tools agreed and used between UN, NGOs, and donors	2016: Two risk management tools approved by Multi-Party Risk Forum	One (1) Risk Management Manual developed and endorsed for NGOs; One (1) Report/research paper developed – ‘Money Transfer Operators & Somalia: Risks, Challenges & lessons learnt’	One (1) Risk Management Manual developed and endorsed for NGOs; One (1) Report/research paper developed – ‘Money Transfer Operators & Somalia: Risks, Challenges & lessons learnt’
<b>Output 2: Increased information sharing, both within the UN and between the UN, government donors, and NGO</b>			
Increase in contract value in CIMS (internal to UN)	2016: \$4 billion	\$140 million added during the reporting period	\$4.24 billion
Number of NGO, donor, or gov request to RMU	2016: Ten requests for technical assistance with RMU feedback	Five (5) requests received (2 UN agencies; 2 International NGOs; 1 Government) received and addressed	Five (5) requests received (2 UN agencies; 2 International NGOs; 1 Government) received and addressed
<b>Output 3: Organizational risk management capabilities strengthened</b>			
Number of Risk Assessments completed annually	2016:20	3	3



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Number of training services provided to UN agencies, NGOs, and/or government counterparts	2016: 50 on-line trainings completed; 2 in-class trainings delivered	123 on-line registrations; 51 completions; One (1) in class training	123 on-line registrations; 51 completions; One (1) in class training
Integrated Risk analysis products delivered	2016: 3 delivered for SMG	0 (first one scheduled in April)	0
Number of monitoring services provided to UN agencies	2016: 10 monitoring missions	3 (entity monitoring support and GPS mapping missions)	3
UN MPTF Risk Management strategy implemented	2016: UN-WB-Government-Donor Trust Fund risk meetings; risk management dashboard operational; UN MPTF risk management input into MPTF annual report	RMG meeting in March 2016; risk management dashboard operational; UN MPTF risk management input provided to MPTF annual report	RMG meeting in March 2016; risk management dashboard operational; UN MPTF risk management input provided to MPTF annual report
<b>Output 4: Enhanced engagement for collective risk management solutions</b>			
Frequency of RWG meetings	2016: 8	Regular meetings discontinued ; One (1) ad hoc meeting convened ; One (1) virtual meeting	Regular meetings discontinued ; One (1) ad hoc meeting convened ; One (1) virtual meeting
Frequency of Multi-party Forum meetings	2016: 6	2	2
CIMS development	2016: tbd	One (1) database – information sharing meeting held with 1 donor, 11 NGO and 12 UN agencies ; CIMS United Nations Security Council Resolutions tool upgraded with 1026	One (1) database – information sharing meeting held with 1 donor, 11 NGO and 12 UN agencies ; CIMS United Nations Security Council Resolutions tool upgraded with 1026



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		entities 2015 Somalia Eritrea Monitoring Group Data uploaded; Investigations Summary tool developed	entities 2015 Somalia Eritrea Monitoring Group Data uploaded; Investigations Summary tool developed
Increased communication/outreach initiatives	2016: three NGO outreach events	1	1
<b>Output 5: Effective programme management</b>			
Completion rate of Project Board recommendations	2016: 100%, including project review completed by September 2016	N/A	N/A
Number of Project Board meetings	2016: 2	0	0
Project Expenditure rate	2016: 90%	N/A	N/A

**NARRATIVE**

**UNDSS**

With UN MPTF support, UNDSS was able to maintain Medical Emergency Teams across Somalia, including in Dolow, where a number of UN agencies and international staff operate, and to secure replacements for security vehicles. The teams' capacity was reinforced through the deployment of two surge officer to Dolow and Kismayo respectively. Finally, on-going payments for the Airport Road security arrangements (through NISA) were ensured, which significantly mitigates risks of incidents and attacks on the international community in the area.

**RCO**

The RCO's main achievement during the reporting period was the support provided to the HLPF in Istanbul in February. With New Deal staff leaving UNSOM in December 2015, the RCO redeployed its Head of Office in Hargeisa to organize the preparations on the UN side, coordinate support provided to the FGS, Turkey, and the wider international community. The support was extended to the two side events, on Women and Youth, with the RCO Youth Advisor in particular leading the finalization of the UN Youth Strategy that was launched in Istanbul by the UN Deputy Secretary General. The RCO also led the formulation of a new approach to Stabilization, renamed Community Recovery and Extension of State Authority (CRESTA), handing over responsibilities to the newly formed CRESTA team that was recruited in February. In support of CRESTA, the RCO secured a \$13 million investment from the Peacebuilding Fund, which should result into new programming at the community level by the summer of 2016. The RCO supported, with UNHCR and UNDP the launch of the



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Durable Solutions Initiative. Finally, the RCO launched a publication on Civil Society in Somalia, to support greater UN engagement with local organizations in implementing New Deal projects.

### **RMU**

In line with RMU's repositioning as a provider of risk management public goods and services to the entire aid community in Somalia, the RMU developed and launched a new project risk assessment service, designed to support project formulation by identifying a range of political, programmatic, fiduciary and reputational risks that may arise during implementation. To further strengthen NGO risk management practices, the RMU launched an NGO Risk Management manual, which individual NGOs can use to develop their own, tailored policies and frameworks. Finally, the RMU has increased its engagement with Interpol, to ensure access to private information resources.

**Other Key Achievements :** N/A

**Challenges (incl: Delays or Deviations) and Lessons Learnt:** N/A

**Peacebuilding impact** (*for Joint Programmes receiving PBF funding only – briefly describe impact – achieved and/or intended – of activities that have been undertaken on peacebuilding and stability, with supporting evidence if/when available and relevant; include in particular assessment of theory of change – and the extent to which it is being validated or challenged – and assessment of gender related impact*): N/A

### **Looking ahead**

#### **UNDSS**

Over the coming period, UNDSS intends to upgrade its MERT facilities and procure up-to-date equipment and supplies including medicine. UNDSS will also need to deploy an extra Surge Officer (FSCO) in Mogadishu.

#### **RCO**

In the coming months, the RCO will increase its dialogue with donors, in Somalia and at capital level, on the Cost of Delivery in order to establish a more sustainable funding model for the enabling services. As the central unit in the Integrated Office of the DSRSG/RC/HC, the RCO will also continue to support a number of key strategic initiatives, namely: CRESTA, Food Security, Youth, and Durable Solutions. The RCO will also facilitate international engagement in the HALCF in Somaliland. A new research project will also be launched. Finally, the RCO will coordinate the programming of the \$13million investment from the Peacebuilding Fund, and the review of the ISF (in anticipation of a new ISF or a revised ISF for 2017 onward). As recruitment continues for UNSOM New Deal positions, RCO will continue backstopping this portfolio, including supporting UN engagement on the National Development Plan and development of the overall new aid architecture for Somalia post-2016.

#### **RMU**

For the second quarter, the RMU will accelerate the production of risk assessments, including risk assessments designed to support projects and strategies. The CIMS database will continue to undergo upgrades. In class trainings will be delivered in Kismayo and Mogadishu to international and local NGOs. The RMG will present





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findings and recommendations from its analysis to the SDRF SC. Finally, the RMU will present a new funding model to the UNCT, donors, and NGOs to ensure greater sustainability.



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**ANNEX 1. RISK MANAGEMENT**

This section can be used to update or use the risk logs developed during the project development stage and provide any mitigation measures being undertaken by the project.

Type of Risk <sup>3</sup>	Description of Risk	Mitigating Measures

**ANNEX 2. MONITORING AND OVERSIGHT ACTIVITIES** <list here the monitoring and oversight activities undertaken during reporting period. Precise and specific, the table should not exceed one page>

Monitoring Activity	Date	Description & Comments	Key Findings / Recommendations

**ANNEX 3. TRAINING DATA** <list here details of training activities undertaken during the quarter; should not exceed one page>

#	Target Group		Dates	# of participants		Title of the training	Location of training	Training provider
	Ministry. District or UN staff	Others		M	F			
1.	NGOs in Nairobi	n/a	February 2016	8	5	Introduction to Risk Management Manual for NGOs	Nairobi	RMU
2.	ALL	n/a	On-going	*91 **(294)	*32 **(105)	Online training tool: Basics of Risk Management	ALL	RMU

<sup>3</sup> Environmental; Financial; Operational; Organizational; Political; Regulatory; Security; Strategic; Other.