



**UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT - VERSION 1
Period (Month-Year): March 2016**

Project Number and Title: # 23- Care for persons with Ebola and Infection Control in Guinea	PROJECT START DATE¹: 19-12-2014	AMOUNT ALLOCATED by MPTF <i>(please indicate different tranches if applicable)</i> 9,813,619 USD	RECIPIENT ORGANIZATION Unicef
Project ID: 00093219 (Gateway ID)			
Project Focal Point: Name: Mohamed Ag Ayoya E-mail: mayoya@unicef.org	EXTENSION DATE: 31-12-2015	FINANCIAL COMMITMENTS \$1,413,805.01	
Strategic Objective (STEPP) 2 MCA3: Care for persons with Ebola and infection control	PROJECTED END DATE: 31.12.2016	EXPENDITURES as of [date] \$ 8,399,813.99	IMPLEMENTING PARTNER(S): National Coordination
Mission Critical Action MCA03 #23 GIN CCCs			
Location: Guinea	Sub-National Coverage Areas: Nzérékoré; Kankan; Kindia; Yomou; Dinguiraye; Madiana; Dalaba; Tougue; Fria		

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
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Description of the quantifiable indicator as set out in the approved project proposal

Number of Isolation Unit	Yomou Diguiraye Madiana Dalaba Tougue Fria	06	00	00	0%
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EFFECT INDICATORS (if available for the reporting period)

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NARRATIVE

¹ The date project funds were first transferred.

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Situation Update

On 29 December 2015, the World Health organization (WHO) declared the end of Ebola virus transmission in Guinea after 42 days had passed since the last confirmed case tested negative for the second time. Since then, Guinea has entered a 90-day period of heightened surveillance to ensure rapid identification of any new cases. Unfortunately on February 29, three people from the same family died consecutively in Koropara, which is a sub-prefecture located at 91 km from Nzérékoré city in Forest Guinea. A 38 year old woman, her husband and his second wife were all buried unsafely by their communities. In Guinea, the last case tested negative for Ebola virus for the second time on 19 April. The country declared an end to Ebola virus transmission on 1 June. All key partners, including UNICEF are now reenergizing their support to the country in its efforts towards a stronger and more resilient health and community systems. Full implementation of the health sector recovery agenda has shed the light on the critical importance of the ongoing construction of the 6 epidemiologic centers.

Key Achievements

For the construction of 6 epidemiologic centers, the following points have to be highlighted:

Works are on track according and at the ending phase estimated to 90% of achievement

Works in Yomou



Works in Dinguiraye

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Works in Mandiana



Works in Fria

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Works in Dalaba



Works in Tougue

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Delays or Deviations

According on the construction contracts, the duration of construction period is 5 months. The 6 centers are expected to be completed in May 2017. During construction period the payments will be done following the work progress, including the payment after completion of works

After the completion of work, the 1 year guarantee period will start. A final payment (10% of total amount) will be paid at the end of guarantee period (around may 2017). Previous retention money amount is 345,329 USD.

Works progress

Yomou	The major works are focused on foundations, masonry, carpentry and roofing, tiling and plastering are completed for all buildings. The painting of buildings is at 70 % of completion and the layout of the yard at 40 %. Plumbing and sanitary works in progress at 90 % and the electrification at about 85%. Staff and materials needed for completion are available and sufficient. The company is slightly delayed on the estimated schedule of construction. The work already carried out are in compliance with the technical requirements and standards.
Dinguiraye	The work related to foundations, masonry, carpentry and roofing and plastering are completed for all buildings. The painting of buildings is 40 % completion and the layout of the yard at 60 %. Plumbing and sanitary works in progress at 80 % and the electrification of the buildings at 90% buildings. The staff and materials needed for completion are available but insufficient. The company behind the provisional schedule of the site. The work already carried out are in compliance with the technical requirements and standards.
Mandiana	The work of foundations, masonry, carpentry and roofing, tiling and plastering are completed for all buildings. The painting of buildings is 90% and the layout of the yard at 60 %. Plumbing and sanitary works in progress at 95 % and the electrification of the buildings at 95%. The staff and materials needed for



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	completion are available and sufficient. The company is slightly behind the estimated schedule of construction. The work already carried out are in compliance with the technical requirements and standards.
Dalaba	<p>Building of walls in chipboard completed, roughcasting of walls and substructures completed, electric system installation and sheathing of electrical wiring completed; metallic roof framework works completed; fence ongoing (90%); piping for drinking water and disposal of wastewater completed. The contractor is slightly ahead of schedule for the implementation of the work, the staff is sufficient. The works are performed in accordance with the agreed construction standards.</p> <p>The painting of buildings is 45 % and the layout of the yard at 60 %. The company is slightly behind the estimated schedule of construction</p>
Tougue	<p>Building of walls in chipboard completed, roughcasting of walls and substructures completed, electric system installation and sheathing of electrical wiring completed, metallic roof framework works completed; fence ongoing (90%); the piping for drinking water and disposal of wastewater ongoing (90%). The contractor is on track according to the agreed schedule for the implementation of the work, the staff is sufficient. The works are performed in accordance with the agreed construction standards.</p> <p>Work related to Tile is 90%, the painting of buildings is 45 % and the layout of the yard at 60 %. The company is slightly behind the estimated schedule of construction.</p>
Fria	<p>Building of walls in chipboard completed, roughcasting of walls and substructures completed, electric system installation and sheathing of electrical wiring completed, metallic roof framework works completed; fence ongoing completed; the piping for drinking water and disposal of wastewater completed. The contractor is on track according to the agreed schedule for the implementation of the work, the staff is sufficient. The works are performed in accordance with the agreed construction standards.</p> <p>The work is completed , the technical acceptance is made</p>

Gender and Environmental Markers *(Please provide disaggregated data, if applicable)*

No. of Beneficiaries		Environmental Markers	
Women			
Girls			
Men			
Boys			
Total			

Additional Information *(Optional)*