



**UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT - VERSION 1
Reporting period – May 2016**

Project Number and Title: #9 UNDP Programme for Payments for Ebola Response Workers (PPERW) - Sierra Leone	PROJECT START DATE¹: 01-11-2014	AMOUNT ALLOCATED by MPTF <i>(please indicate different tranches if applicable)</i> \$1,261,625.00	RECIPIENT ORGANIZATION United Nations Development Programme (UNDP)
Project ID: 00092905			
Project Focal Point: Name: Ghulam Sherani E-mail: Ghulam.sherani@undp.org	EXTENSION DATE: 31-03-2016	FINANCIAL COMMITMENTS	
Strategic Objective (STEPP) SO3 – Ensure Essential Services	PROJECTED END DATE: 30-06-2016	EXPENDITURES As of 30 Oct \$1,200,797	IMPLEMENTING PARTNER(S): NERC, Ministry of Health and Sanitation; Ministry of Gender, Children and Social Protection
Mission Critical Action MCA07 – Cash incentives for workers			

Location:
Sierra Leone

Sub-National Coverage Areas:
Freetown, Ebola affected districts

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
% of Ebola response workers registered on the information management system	All Ebola affected districts	100%	534	35,534	100%

¹ The date project funds were first transferred.



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% paying organizations reporting to the information management system	All Ebola affected districts	100%	1	5	90%
# of Ebola response workers reported by media as striking	All Ebola affected districts	0	0	1	1
Diagnostic complete, recommendations made to government on financial sector to bolster resilience; Monitoring system fully functional to report incidents	All Ebola affected districts	Diagnostic complete, recommendations adopted, monitoring system functional	N/A	N/A	N/A
# payments made through operational testing and proof of concept/stress testing (once through 3 months)	All Ebola affected districts	1200			
# people paid through UNDP contingency plan	All Ebola affected districts	0	N/A	N/A	N/A
% local districts with adequate cash out points for forecasted volumes	All Ebola affected districts	100%	100%	100%	100%
EFFECT INDICATORS (if available for the reporting period)					
% of registered Ebola workers linked to a	All Ebola affected districts	100%	100%	100%	100%



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payment mechanism					
% of registered Ebola workers fully paid on-time	All Ebola affected districts	100%	100%	100%	100%

NARRATIVE

Situation Update *(please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs))*

The project Team has maintained its technical, advisory and coordination support to the Ministry and other relevant stakeholders. However the prolonged delay on the side of the fiduciary agent in processing March allowance payment has its ripple effect on list submission for April. The final update for April pay list was submitted within the last week of May for inclusion by the respective District Medical Officer.

Key Achievements *(please use this section to highlight your key achievements for the month, using bullet points if preferred)*

- Continued providing technical support to the District Medical Officers in all districts on policy implementations and complaint resolution.
- The pay list for the month of April (Cycle 20) has been submitted to the fiduciary agent to secure clearance from World Bank.
- The transitional process with MoHS Human Resources Department (custodian of the database) is ongoing

Delays or Deviations *(if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs))*

There are a few back pay lists for 2014/15 that are queued up with the Fiduciary Agent for review and onward submission to World Bank to secure payment clearance.



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Gender and Environmental Markers (*Please provide disaggregated data, if applicable*)

No. of Beneficiaries		Environmental Markers
Women	254	<i>e.g. Medical and Bio Hazard Waste</i>
Girls	N/A	<i>e.g. Chemical Pollution</i>
Men	389	
Boys	N/A	
Total	645	

Additional Information (*Optional*)