



**UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT - VERSION 1
Reporting period – May 2016**

Project Number and Title: #15 Social Rehabilitation and Payments to EVD Survivors and Destitute Families	PROJECT START DATE¹: 01-03-2015	AMOUNT ALLOCATED by MPTF <i>(please indicate different tranches if applicable)</i> \$2,160,551.00	RECIPIENT ORGANIZATION United Nations Development Programme (UNDP) UN WOMEN
Project ID: 00094514			
Project Focal Point: Name: Sudipto Mukerjee; Ghulam Sherani E-mail: sudipto.mukerjee@undp.org ; Ghulam.sherani@undp.org	EXTENSION DATE: 29-02-2016	FINANCIAL COMMITMENTS \$39,279.00	
Strategic Objective (STEPP) SO3 – Ensure essential services	PROJECTED END DATE: 29-02-2016	EXPENDITURES As of May 31 2016 132,906.00	IMPLEMENTING PARTNER(S): Ministry of Social Welfare, Children and Women Affairs, Pink Cross, Sierra Leone Association of Survivors
Mission Critical Action MCA08 – Recovery and Economy			
Location: Sierra Leone	Sub-National Coverage Areas: Kailahun, Kenema, Moyamba, Bombali, Port-Loko,		

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since Project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
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Description of the quantifiable indicator as set out in the approved project proposal

¹ The date project funds were first transferred.



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# of survivors and destitute families receiving solidarity kits	5 local councils: Kailahun, Kenema, Moyamba, Port-Loko Bombali	500	311	500	100%
# of survivors and destitute families covered by the social safety net arrangements		2500	311 most vulnerable survivors and destitute families validated for selection in Kailahun and Kenema	A comprehensive list of 311 beneficiaries established	13%
# of survivors received skills development services		2500		Selection of most vulnerable beneficiaries	13%
# of survivors receiving psychosocial, sanitation and hygiene support		250	100	250	100%
EFFECT INDICATORS (if available for the reporting period)					
# of survivors and destitute families socially rehabilitated (disaggregated by gender and locations)	districts: Kailahun, Kenema, Moyamba, Bombali, Port-Loko Kambia	2500	500	1000	40%
# of survivors and destitute families able to access basic services through solidarity		500	0	500	100%



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package					
# of survivors and destitute families having recovered a sustainable livelihood		2500	0	0	0
# of survivors improving their social re-integration and hygiene status	Selected communities in Aberdeen	250		250	100%

NARRATIVE

Situation Update *(please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs))*

The validation exercise was enhanced through the various discussions held between the project team, government partners, potential IPs. Each sector wasted no time in expressing the major challenges they were facing in compilation of beneficiary lists since adequate information and accurate knowledge of support services and targeted groups were difficult to access. Both the Eastern Regional Director (ERD) and District Social officers (DSOs). of MSWGCA (Kailahun and Kenema Districts) requested for additional days to share refined beneficiary lists with Project team. On the spots visits to other livelihood projects being implemented in the districts/ chiefdoms and interactive discussions with project managers provided additional information in our mapping of SRPESDF services and target groups.

The beneficiary lists were changed twice and the stipulated time line of the field mission was running out fast, team members expended themselves to work late hours and extensively covered targeted chiefdoms to acquire comprehensive beneficiary lists, endorsed by MSWGCA and SLAES from both districts.

Validation of these two lists from Kailahun and Kenema at its final stage and project implementation will soon commence.

- **Key Achievements** *(please use this section to highlight your key achievements for the month, using bullet points if preferred)*
- Introductory and exit meetings with MSWGCA and SLAES District Representatives from Kailahun and Kenema on the SRPESDF Project.
- MSWGCA and SLAES (Kailahun and Kenema) shared old and new lists of beneficiaries.



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- Team visited and held discussions with other livelihood recovery implementing organizations and partners within the two districts.
- Total of 6 days joint validation exercise successfully completed by project team for 16 Chiefdoms (Kailahun -13, Kenema -3)
- **Draft validated list of beneficiaries:**
 - Kailahun - 192 (Gender mixed)
 - Kenema - 119 (gender mixed)

SRPESDF Project Team to finalize list of beneficiaries as per project requirement

- *Validation exercise in collaboration with MSWGCA and SLAES completed at district level by project team in Kailahun and Kenema.*
- *Chairman of Sierra Leone Association of Ebola Survivors, Mr. Yilla Sankoh, along with his deputy Mr, Samai summoned the survivors (SLAES) and destitute families to their office in Kenema, which served as a meeting point for validation.*
- *The project team conducted interviews, screened survivors discharged certificates, obtained pictures and other vital details from all survivors and destitute families present. (SLAES office, destitute homes in the chiefdoms/districts).*
- *Fruitful meetings and various discussions between project team and MSWGCA, SLAES, other livelihood/Recovery organizations to avoid overlap, established a clear mapping of activities/services, target beneficiaries and operational areas.*
- *The Team held meetings with MSWGCA and SLAES, introducing the project and soliciting their support to ensure the successful implementation of project activities within the district. Both stakeholders, assured the UNDP Team of their commitment but the Representative of the Ministry also noted that they are yet to compile a profile database of active partners within the district and that partners do not share information with the Ministry.*
- *Through our discussions with MSWGCA and SLAES, SRPESDF team learned that Welt Hunger Hilfe (WHH) had intervention areas through direct implementation (chiefdoms/communities) in Kenema districts, with similar services that SRPESDF project will be implementing. A meeting with Mr. Santigie Kanu, Assistant Project Manager proved to be very informative and helpful.*

Delays or Deviations (if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs)

- Submission of project proposals from potential implementing partners, especially in the review of



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workable budget lines for project implementation.

- Delayed cooperation from government Ministry (MSWGCA)

Gender and Environmental Markers *(Please provide disaggregated data, if applicable)*

No. of Beneficiaries: 2500*		Environmental Markers
Women	1,667	NA
Girls	NA	
Men	1,083	
Boys	NA	
Total	2,750	

Additional Information *(Optional)*