



UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT - VERSION 1
 Period May 2016

Project Number and Title: #40 – Maintaining essential service capability for UN Medical Clinic in Sierra Leone	PROJECT START DATE¹: 01-07-2015	AMOUNT ALLOCATED by MPTF \$609,900	RECIPIENT ORGANIZATION United Nations Development Programme (on behalf of whole UN system)
Project ID: 00096306			
Project Focal Point: Name: Sudipto Mukerjee, UNDP Country Director E-mail: sudipto.mukerjee@undp.org	EXTENSION DATE: 31-08-2016	FINANCIAL COMMITMENTS \$...	
Strategic Objective (STEPP) SO2 – Treat Infected People	PROJECTED END DATE: 31-08-2016	EXPENDITURES as of 13 June 2016 \$ US 536,728 (Cumulative)	IMPLEMENTING PARTNER(S): UN Medical Clinic in Sierra Leone
Mission Critical Action MCA4 – Medical care for responders			
Location: Sierra Leone		Sub-National Coverage Areas: Freetown	

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
# of isolation/holding units fully functioning in Sierra Leone	Freetown	One observation unit continues to function in Sierra Leone	1	1	100%
# of hours per week that clinic is open for routine care	Freetown	40	40	40	100%
# of hours per week that clinic is open for	Freetown	168	168	168	100%

¹ The date project funds were first transferred.



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emergencies					
EFFECT INDICATORS (if available for the reporting period)					
Availability of non-Ebola medical services provided to UN personnel (with ambulance services)	Freetown	24/7 medical services available through the duration of project	370 clients accessed services during the reporting period	4107	100%
% of cases addressed by UN clinic within night hours	Freetown	100% of emergency after-hours cases are addressed by UN clinic	3	13	100%

NARRATIVE

Situation Update *(please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs))*

Key Achievements *(please use this section to highlight your key achievements for the month, using bullet points if preferred)*

- 370 Clients have accessed the Clinic for services (including administrative) in May 2016.
- Oxygen generating capacity is active. Oxygen generating plant has been installed.

Delays or Deviations *(if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs))*

- The project was never interrupted though there had been some funding delays that caused concern with regards to renewal of staff contracts.

Gender and Environmental Markers *(Please provide disaggregated data, if applicable)*

No. of Beneficiaries		Environmental Markers	
Women	112	<i>e.g. Medical and Bio Hazard Waste</i>	
Girls	27	<i>e.g. Chemical Pollution</i>	



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Men	213	<p>All consulting rooms, observation room, emergency room, ambulances, holding unit and laboratory are equipped with sharp disposal containers and biohazards bags which are collected periodically disposed off as per protocols for managing biomedical waste and safe waste by incineration at the specialized incineration unit installed at Choithram hospital. Suspected biohazard level 4 material is adequately decontaminated and triple packed prior to transportation and incineration.</p>	
Boys	18	<p>Oxygen plant generating Oxygen from atmospheric air is installed.</p>	
Total	370		
Additional Information (<i>Optional</i>)			