



**UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT - VERSION 1
Period (Month-Year): June 2016**

Project Number and Title: #2- Aviation Ebola Action Plan	PROJECT START DATE¹: 12-12-2014	AMOUNT ALLOCATED by MPTF <i>(please indicate different tranches if applicable)</i> First tranche: \$ 1,000,000 Second (final) tranche: \$793,320.	RECIPIENT ORGANIZATION ICAO
Project ID: 00093085 (Gateway ID)			
Project Focal Point: Name: Dr. Ansa Jordaan, Chief, Aviation Medicine Section, Air Navigation Bureau, ICAO E-mail: jjordaan@icao.int	EXTENSION DATE: dd-mm-yyyy	FINANCIAL COMMITMENTS \$	
Strategic Objective (STEPP) SO _n - Description	PROJECTED END DATE: 31-12-2016	EXPENDITURES as of 30 June 2016: \$738,651	IMPLEMENTING PARTNER(S): World Health Organization (WHO) State Civil Aviation Authorities (CAAs)
Mission Critical Action MCA _n - Description			
Location: Regional	Sub-National Coverage Areas: Full list of countries and/or districts		

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
# Training Events completed	Dakar or Brazzaville (West and Central Africa)	1 Training event planned for each of four quarters in	Dakar training: 9-13 March 2015	Training Events in Dakar, Nairobi and Cairo completed	75%
	Nairobi (East and Southern Africa)		Nairobi training 13-17 April 2015		
	Cairo (North)				

¹ The date project funds were first transferred.



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	Africa and Middle East)	2015	Cairo training: 29 February – 3 March 2016		
	Paris or Copenhagen (European States)				
# of State and Airport Assistance Visits	Guinea Bissau, Cote d'Ivoire	2 States visits Last quarter 2014	Completed (funded by non-MPTF sources)	100%	100%
	Burkina Faso, Mali	2 States visits 1 st quarter 2015	Completed	100%	100%
	Guinea, Liberia, Sierra Leone Nigeria, Senegal Benin, Cameroon, Central African Republic, Democratic Republic of Congo, Ethiopia, Gambia, Ghana, Mauritania, South Sudan, Niger and Togo	16 States visits 2 nd and 3 rd quarter 2015	13 Assistance Visits completed (April to end March 2016): Guinea, Liberia, Sierra Leone Nigeria, Benin, Ghana, Togo, Gambia, Mauritania, Democratic Republic of Congo Oct 2015 – Cameroon, Niger March 2016 – Equatorial Guinea	81%	81%
	France, UK, Belgium Kenya, Morocco,	7 States visits 4 th quarter 2015		N/A	N/A



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	UAE, Turkey	(Postponed to 2016)	N/A		
EFFECT INDICATORS (if available for the reporting period)					

NARRATIVE

Situation Update *(please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs))*

- ICAO has drafted a State Letter advising States to keep updated with the latest Ebola outbreak information on the WHO web site and to modify their Notices to Airmen (NOTAMs) accordingly. The State Letter is currently being translated into the six operational languages of ICAO and will then be published.
- Planning for the next CAPSCA Assistance Visit (Atlanta, 15-18 August) continued - the US has significant traffic from Ebola affected west African States and the visit will be funded as part of the Aviation Ebola Action Plan. An opportunity will be taken to visit CDC headquarters in Atlanta during the same week in order to further explore ICAO/CDC/WHO collaboration opportunities regarding preparedness planning and response in the aviation sector.
- New Assistance Visits being planned for Africa during the remainder of the year include Angola, Rwanda and Cape Verde, with the possibility of hosting the African Regional Meeting/Conference in Cape Verde
- Further work was completed during June concerning the training of professionals involved in public health preparedness and response in the aviation sector.
- ICAO, with a number of partners including WHO, the International Air Transport Association (IATA), Airports Council International (ACI) and the International Transport Federation (ITF) has developed an ICAO-hosted website based on a questionnaire concerning vector control at airports:

<http://www.icao.int/crr/Pages/Airport-Vector-Control-Register.aspx>

The questionnaire was distributed to States and relevant International Organizations in June and ten responses have been received so far. Promotional activities are planned for July.



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Key Achievements *(please use this section to highlight your key achievements for the month, using bullet points if preferred)*

From the start of the project in December 2014 to the end of March 2016, a total of 17 AVs have been undertaken in Africa: to Benin, Burkina Faso, Equatorial Guinea, Ghana, Guinea, Guinea Bissau, Ivory Coast, Liberia, Mali, Nigeria, Sierra Leone, Togo, Gambia, Mauritania, the Democratic Republic of the Congo, Cameroon and Niger.

Delays or Deviations *(if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs))*

A total of 16 Assistance Visits (AVs) were planned to be completed during the second and third quarters of 2015 and by the end of September 10 had been undertaken. An additional two AVs planned for the third quarter (Cameroon and Niger) were completed in October. Planned AVs not undertaken in 2015 are being arranged for 2016.

Two training events planned for the last two quarters of 2015 were postponed to 2016. One has been held in the Middle East region during 29 February-3 March 2016 and the other, in Europe, is scheduled for October 2016.

An Assistance Visit scheduled for Senegal and Nigeria (27 June – 1 July) has been postponed to later in the year.

Gender and Environmental Markers *(Please provide disaggregated data, if applicable)*

No. of Beneficiaries		Environmental Markers	
Women		<i>e.g. Medical and Bio Hazard Waste</i>	
Girls		<i>e.g. Chemical Pollution</i>	
Men			
Boys			
Total			

Additional Information *(Optional)*