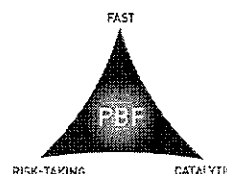


**PRF – PROJECT EXTENSION/ BUDGET RE-ALLOCATION WITH NO COST IMPLICATIONS
TEMPLATE 3.5**



PEACEBUILDING FUND

Project Extension/ Budget Re-allocation with No Cost Implications¹

Project Title: Media for Peace	Recipient UN Organization(s): UNDP
Project Contact: Erkinbek Kasybekov Address: UNDP, UN House, 160 Chui Avenue, Bishkek, Kyrgyzstan Telephone: 996 (312) 6112111/611213 E-mail: Erkinbek.Kasybekov@undp.org	Implementing Partner(s) – name & type (Government, CSO, etc): Secretariat of the National Council on Sustainable Development (Office of the President); “Yntymak” (“Unity”) Radio and TV; and the Public Broadcasting Corporation (OTRK).
Project Number: <i>Use project number provided by UNDP MPTF Office</i>	Project Location: Bishkek city, Osh city (and people across the country through nationwide media coverage)
Project Description: Young journalists and media organizations will be supported to produce media outputs that reach mass audiences on critical peacebuilding topics. This also includes programmes produced in majority and minority languages. Peacebuilding messages that are presented in an entertaining way will be more effective as they reach larger audiences and are more commercially viable and therefore more likely to be broadcast.	Total PBF project budget: USD 309,268
	Any non-PBF project contribution: Total project budget: USD 309,268
	Project Start Date: 15.12.2014 Initial Project End Date: 30.06.2016 Revised End Date (if applicable): 30.10.2016

¹ Please use this form if there is a no-cost extension with no substantive effect of project results OR if there is a within-the-budget re-allocation of funds, affecting more than 15% of any budget category. This form does not need to be accompanied by a Transmittal Form (template 3.3). However, within 3 months of the proposed change, there should be JSC minutes indicating non-objection to the change by the JSC. The form and the minutes by JSC need to be submitted to MPTF and PBSO for information.

Gender Marker Score²: ____

Score 2 for projects with specific component, activities and budget allocated to women

Project Outcomes:

5. National reconciliation

PBF Focus Area³: PBF Priority Area 2. Activities undertaken to build and/or strengthen national capacities to promote coexistence and peaceful resolution of conflict and to carry out peacebuilding activities.

<i>(for PRF-funded projects)</i>	
Recipient UN Organization(s)	National Government
<i>Name of Senior UNDP Representative</i>	<i>Mr. Aibek Kadyraliev</i>
<i>Ms. Aliona Nigmatova</i>	<i>Signature</i>
<i>Signature</i>	<i>Title</i>
<i>Title</i>	<i>Chief of the Financial and Economic Analysis and Development Monitoring Division of the Kyrgyz Republic President's Office/Secretariat of the National Council on Sustainable Development of the Kyrgyz Republic</i>
<i>United Nations Development Programme</i>	<i>Date: 10.06.16.</i>
<i>Deputy Resident Representative in the Kyrgyz Republic</i>	<i>Seal:</i>
<i>Date & Seal</i>	
03 JUN 2016	

² PBSO monitors the inclusion of gender equality and women's empowerment all PBF projects, in line with SC Resolutions 1325, 1888, 1889, 1960 and 2122, and as mandated by the Secretary-General in his Seven-Point Action Plan on Gender Responsive Peacebuilding.

³ PBF focus areas:

1: *Support the implementation of peace agreements and political dialogue (Priority Area 1):*

(1.1) SSR, (1.2) RoL; (1.3) DDR; (1.4) Political Dialogue;

2: *Promote coexistence and peaceful resolution of conflicts (Priority Area 2):*

(2.1) National reconciliation; (2.1) Democratic Governance; (2.3) Conflict prevention/management;

3: *Revitalize the economy and generate immediate peace dividends (Priority Area 3);*

(3.1) Employment; (3.2) Equitable access to social services

4) *(Re)-establish essential administrative services (Priority Area 4)*

(4.1) Strengthening of essential national state capacity; (4.2) extension of state authority/local administration; (4.3) Governance of peacebuilding resources (including JSC/PBF Secretariats)

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Table of contents:

Length: Max. 5 pages

I. Reason for changes to the project and justification

a) Nature of change and justification

II. Budget impact

a) Budget revision

I. Reason for changes to the project and justification

- a) **Nature of change and justification:** *This section outlines the nature of the revision being sought and the justification for the change.*

PBF funded “Media for Peace” project which supposed to start in January 1, 2015 due to prolonged coordination process between UNDP, Secretariat on Sustainable Development under Office of President and Peacebuilding Fund signed in March 25, 2015, approved and activated in Atlas system in late August (8 months later than actually planned). Thus delayed launch of the project influenced overall implementation schedule.

Moreover due to the fact that national TV companies have been transferred to digital broadcasting OTRK (Kyrgyz National Public Broadcasting Company) has requested virtual studio because of multiple functions which enable visually attractive and interactive live broadcasting and in multi-media format. However limited capacity and first-time experience impeded OTRK staff to use it in full capacity. Therefore additional time is required to support capacity building activities among respective technical staff (including possibility of either engaging external trainers or sending OTRK staff for training outside KR).

In the course of the project the Public Broadcasting Company EITR changed 2 Directors and UNDP negotiated conditions and media lab details three times (which changed every time). During the recent meeting with third Director the EITR company refused to host media lab under their premises referring to lack of space (they rent limited space from other companies) and lack of equipment envisaged in the project and difficulty of their further exploitation if put under their assets inventory list (during the media lab it will be depreciated).

In light of above UNDP negotiated with OTRK and received their consent to host media lab under OTRK special training center but with certain conditions that projects will be directly implemented by OTRK since it is the state-owned company with special security restrictions (no free access to premises and use of equipment/other assets for external people). To address above and taking into account public status of the TV companies UNDP Management took a decision to sign Letters of Agreement with both OTRK and Yntymak TV. This process requires additional time (to launch implementing partner capacity assessment process and getting approval of JSC).

2 companies selected as pilot for this project are comparatively small that mainly exist on State subsidy and (Yntymak TV 80%) donor funding. They have limited furniture, no extra equipment and space for organizing training and on-job coaching. Therefore they requested to re-consider the budget to increase amount for equipment so that trainees have the possibility to utilize acquired knowledge and skills in practice.

With regards to above UNDP requests non-cost extension of the Project until 30 October 2016 with minor budget revision.

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II. Budget impact

a) **Budget revision:**

Table 1: Project Activity Budget

Outcome 1: Citizens across Kyrgyzstan have increased access to entertaining media outputs in different languages that promote respect for diversity and a common civic identity in accordance with the National Sustainable Development Strategy			
Output number	Output name	Output budget	Any remarks (e.g. on types of inputs provided or budget justification)
Output 1.1	Strategy 2017	110,000.00	Increase to cover costs of virtual studio equipment
Output 1.2	Media labs	150,952.00	Increase to cover additional equipment to be used for media lab training
Etc	Admin costs and GMS	48,316.00	
TOTAL		309,268.00	

Table 2: Project budget by UN categories by RUNO

PBF PROJECT BUDGET – RUNO 1 (add other tables if more than 1 RUNO)			
CATEGORIES	Original Budget	Proposed increase/decrease	Proposed new budget
1. Staff and other personnel	\$31 900	-1,865.00	30,035.00
2. Supplies, Commodities, Materials	\$10 000	-5,000.00	5,000.00
3. Equipment, Vehicles, and Furniture (including Depreciation)	\$43 937	+115,063.00	159,000.00
4. Contractual services	\$132 121	-62,121.00	70,000.00
5. Travel	\$55 000	-50,000.00	5,000.00
6. Transfers and Grants to Counterparts	\$0		
7. General Operating and other Direct Costs	\$16 077	+3,923.00	20,000.00
Sub-Total Project Costs	\$289 035	\$289 035	\$289 035
8. Indirect Support Costs*	\$20 232	\$20 232	\$20 232
TOTAL⁴	\$309 268	\$309 268	\$309 268

* The rate shall not exceed 7% of the total of categories 1-7, as specified in the PBF MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.

⁴ The total in the original budget and in the proposed new budget must be the same if using this template.