

Requesting Organization :	Veterinaires Sans Frontieres				
Allocation Type :	Standard Allocation 1 (Feb 2015)				
Primary Cluster	Sub Cluster	Percentage			
Food Security		100.00			
		100			
Project Title :	Access to Food Project-Galkaayo (AFP-Galkaayo)				
Allocation Type Category :					
OPS Details					
Project Code :		Fund Project Code :	SOM-15/DDA-3485/SA 1/FSC/INGO/2342		
Cluster :		Project Budget in US\$:	343,341.07		
Planned project duration :	8 months	Priority:			
Planned Start Date :	01/01/2016	Planned End Date :	31/08/2016		
Actual Start Date:	01/01/2016	Actual End Date:	31/08/2016		
Project Summary :	N/A				
Direct beneficiaries :					
Men	Women	Boys	Girls	Total	
891	2,079	1,069	1,361	5,400	
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	1,361	3,175	0	0	4,536
Urban Poor	259	605	0	0	864
Indirect Beneficiaries :					
Catchment Population:					
Link with allocation strategy :					
N/A					
Sub-Grants to Implementing Partners :					
Partner Name	Partner Type	Budget in US\$			
Other funding secured for the same project (to date) :					
Other Funding Source	Other Funding Amount				
Organization focal point :					
Name	Title	Email	Phone		
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BACKGROUND					
1. Humanitarian context analysis					

- Estimated 855 000 people in Somalia are in Crisis and Emergency (IPC Phases 3& 4) a 17% increase over estimates between February and June 2015 and 2.3 million people are Stressed (IPC Phase2) (FNASU August 2015).Over 1 million people will remain in crisis and emergency despite heavy Deyr rains (FEWSNET October 2015), 22 000 of them are IDPs in North Mudug and require support for predictable food access and livelihoods.
- Displaced persons in Somalia are estimated at 579 000 all vulnerable and in crisis and emergency. In Galcayo the IDPs in settlements are very vulnerable to food insecurity evidenced by 75-85% of their total household expenditure being on food (FSNAU, August 2015).They need cash support to access food and other basic needs especially women and children headed households. This will also enhance protection against child labour, increased sexual and gender based violence and involuntary family separation among IDPs already in crisis and emergency. Additional 30,000 IDPs are stressed.
- Acute malnutrition is reported in 214 700 children under the age of five and 39 700 of them severely malnourished. The number of acutely and severely malnourished children is expected to increase to 343 400 and 63 400 respectively through the end of 2015(FSNAU Sept 2015). In Galcayo acute malnutrition rate of GAM 20.2% and stunting rate of 10.8% are reported among IDPs (FSNAU August 2015). There is need to support households with acutely malnourished children to access food (milk, meat, etc) to improve nutrition of these children.
- About 1326 000 urban people are stressed across Somalia. In North Mudug 10,000 people are stressed in urban areas while in rural areas 11,000 are stressed and require livelihoods protection interventions (FSNAU, GU 2015 assessment reports).
- A household expenditure on food among IDPs is 75-85% of in settlements in Galcayo, implying inadequate cash for other basic needs. There is need to support provide opportunities for these households to earn income through cash for work for both integrated and those in the camps in urban and rural areas to access other basic needs.
- In North Mudug, increased crisis and emergency is attributed to poor rainfall in pastoral and agro-pastoral areas; trade disruption in southern urban areas due to insurgent activities and continued population displacement, unofficial taxation in neighboring regions pushing food prices much higher, below average cereal harvest and dry Xagaa period.
- Above normal Deyr rains are going on and causing flash floods and damage to strategic productive assets (access roads,) crops and outbreaks of infectious and vector-borne livestock diseases CCPP RVF Anthrax Helminthosis Foot rot etc in both regions. Damage to access roads will affect flow of goods and services and increase food prices beyond the reach of populations in emergency. The livestock disease outbreaks will result in deterioration of food security and livelihoods. Thus there is need to support households in emergency and food crisis to access food through cash transfer.
- This intervention envisages improving food access of households with malnourished children by providing unconditional cash transfer to enable them have scheduled access to food.

2. Needs assessment

Galkacyo is one of the towns in Somalia with the high number of IDPs where an estimated 60,000 IDPs live in about 27 settlements. The settlements are characterized by chronic poverty and lack of sufficient basic domestic and hygiene items (VSF G assessment report, Nov 2013) among other things. According to an assessment report by VSF G team in Galkacyo in December 2014, food security situation in the IDP camps is deteriorating due to limited economic opportunities, influx of more displaced populations resulting from recent clashes in parts of South Somalia and inadequate support in the aid agencies. Begging, casual work (garbage collection, construction work, cloth washing, etc.) and support from relatives are the main sources of income for the IDPs. Despite food security and livelihoods interventions by aid agencies IDP households still spend 75-85% of their total household expenditure on food (FSNAU, August 2015).Acute malnutrition rate of GAM 20.2% and stunting rate of 10.8% are reported among IDPs (FSNAU August 2015). Women headed households in particular face greater challenges(FSNAU's Post Gu 2014 report) due to less diversified income sources, inadequate dietary diversity and very severe coping strategy index to meet their dietary needs with very little productive and livestock assets. According to market assessment report done by VSFG in September 2015, the community strongly recommended the support of vulnerable households to access food from markets since their purchasing power is eroded due to lack of income despite the food being available in local markets.

3. Description Of Beneficiaries

The beneficiaries are urban poor and Internally Displaced persons currently living in Galcayo town. Men, women ,boys and girls from poor and vulnerable households will be the direct beneficiaries.

4. Grant Request Justification

The grant will be used to support the households in emergency need of food access. The unconditional cash transfers will enable the target households have purchasing power and access basic food. The improved access will enable the supported households address the acute and critical malnutrition currently affecting their children under five years of age. Improved food access through the cash transfer will also provide protection of the households against child abuse, Gender Based violence and separation of families.

5. Complementarity

VSF Germany proposes to assist 900 IDPs and urban vulnerable households (70% female) in acute food insecurity in Galkacyo with cash grants to enable them access food; each household receiving \$ 60/month for 4 months (900 x 6 = 5400 individuals). The selected beneficiaries will be issued with a voucher which they will cash at a local money transfer company, Dahabshiiil. Money obtained will be used to access food from local markets for the family. Through similar projects in the past, the organization has learnt that the proposed intervention is effective in supporting people in crisis, particularly IDPs and children

LOGICAL FRAMEWORK

Overall project objective

To provide emergency food assistance through cash voucher to vulnerable and displaced urban groups (IDPs and host community) majority of who are women and children

Food Security

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
N/A	N/A	100

Contribution to Cluster/Sector Objectives :

Outcome 1

Increased immediate access to food and other basic needs among most vulnerable urban poor population, including IDPs and the host community through cash transfer

Output 1

Description							
-							
Assumptions & Risks							
Activities							
Activity 1.1.1							
Standard Activity : Conditional or unconditional Cash transfer							
Community dialogue and participatory selection of 756IDP Households and 144 host community Households. These are women and child headed households, disabled persons,chronically ill, the old and those who do not receive support from the Diaspora.							
Activity 1.1.2							
Standard Activity : Conditional or unconditional Cash transfer							
Profiling of the selected beneficiaries and unconditional cash transfer to the selected beneficiaries through Dahabshil bank. This will be done once a month at \$60 for four months.							
Activity 1.1.3							
Standard Activity : Conditional or unconditional Cash transfer							
Monitoring of the activities and end-line survey of the project							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1	Food Security	Number of people in crisis and IDPs receiving unconditional support to improve access to food					5,400
Means of Verification :							
Indicator 1.2	Food Security	Percentage of minimum expenditure basket complemented					50
Means of Verification :							
Indicator 1.3	Food Security						0
Means of Verification :							
Outcome 2							
Output 2							
Description							
-							
Assumptions & Risks							
Activities							
Activity 2.2.1							
Standard Activity : Not Selected							
Activity 2.2.2							
Standard Activity : Not Selected							
Activity 2.2.3							
Standard Activity : Not Selected							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1	Food Security						0
Means of Verification :							
Indicator 2.2	Food Security						0
Means of Verification :							
Additional Targets :							
M & R							
Monitoring & Reporting plan							

N/A													
Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Community dialogue and participatory selection of 756IDP Households and 144 host community Households. These are women and child headed households, disabled persons,chronically ill, the old and those who do not receive support from the Diaspora.	2016	X	X										
Activity 1.1.2: Profiling of the selected beneficiaries and unconditional cash transfer to the selected beneficiaries through Dahabshil bank. This will be done once a month at \$60 for four months.	2016			X	X	X	X	X					
Activity 1.1.3: Monitoring of the activities and end-line survey of the project	2016			X	X	X	X	X	X				
Activity 2.2.1:	2016												
Activity 2.2.2:	2016												
Activity 2.2.3:	2016												

OTHER INFO

Accountability to Affected Populations

N/A

Implementation Plan

VSF Germany will directly implement the project from a local office in Galkacyo. Puntland Regional Office in Garowe will support the local office. Unconditional Cash Grants will be carried out by VSF Germany .Project manager and Field monitors will closely monitor the activities on monthly basis. The organisation will attend coordination and cluster meetings both in the field and at Nairobi level.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
GRT	Provision of livelihood support –ongoing in Galcayo –VSFG shares base with GRT and will share information particularly on identification of beneficiaries prioritizing GBV survivors and women at risk of GBV
GECPD	Education for Women empowerment-providing skills for women
VSFG	girls and youth for economic empowerment to improve livelihoods. Ongoing- Bilateral consultations on locations and potential synergies done during preparation of this proposal. Coordination and consultations to continue during implementation at both field and Nairobi levels

Environment Marker Of The Project

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

Women comprise 70% of the adults targeted. Moreover, the women/child headed households, and women and girls at risk of GBV are given priority in the selection of beneficiaries. Poor households with large number of children will be given priority as well.

Protection Mainstreaming

Country Specific Information

Safety and Security

Access

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
Staff and Other Personnel Costs							
1.1	1.1.1 Regional Programme Coordinator	D	1	6,270.00	8	5%	2,508.00

	<i>(A:1 Staff and Other Personnel Costs: International Staff) The Regional Programme Coordinator will be responsible for coordination, evaluation and monitoring of project activities, including reporting in coordination meetings and supervision of the project and its staff at the regional level. (TimeUnit: month)</i>						
1.2	1.1.2 Regional Administration	D	1	5,000.00	8	3%	1,000.00
	<i>(A:1 Staff and Other Personnel Costs: International Staff) Position will be responsible for coordination of the project administration and HR supervision of the project staff movement and performance at the regional level (TimeUnit: month)</i>						
1.3	1.1.3 Regional Finance	D	1	5,000.00	8	3%	1,000.00
	<i>(A:1 Staff and Other Personnel Costs: International Staff) The position will be responsible for coordination of all project finances, audit preparation and supervision of the project financial staff. (TimeUnit: month)</i>						
1.4	1.1.4 Regional Logistics	D	1	3,000.00	8	3%	600.00
	<i>(A:1 Staff and Other Personnel Costs: International Staff) This position will be responsible for coordination of all project logistical support and supervision of the project logistics staff from the regional office-flight bookings, procurement etc (TimeUnit: month)</i>						
1.5	1.2.1 Project Manager	D	1	2,500.00	8	100%	20,000.00
	<i>(A:1 Staff and Other Personnel Costs: Local Staff) Project manager will be working on this project at 100% of his time based in Somalia with frequent travels to Nairobi responsible for the budget oversight and project implementation (TimeUnit: month)</i>						
1.6	1.2.2 Project Officer	D	1	1,400.00	8	100%	11,200.00
	<i>(A:1 Staff and Other Personnel Costs: Local Staff) The project officer will be responsible for the translation of the project plans into activities and results. This position will provide technical inputs activity implementation and monitoring and evaluation (TimeUnit: month)</i>						
1.7	1.2.3 Admin & finance officer	D	1	1,400.00	8	100%	11,200.00
	<i>(A:1 Staff and Other Personnel Costs: Local Staff) This position will be responsible for efficient financial management in the field locations as well as providing general administrative support services at the field for smooth project roll out (TimeUnit: month)</i>						
	Section Total						47,508.00
Supplies, Commodities, Materials							
2.1	2.1.1 Cash transfer- vouchers	D	900	60.00	4	100%	216,000.00
	<i>VSFG will distribute provide unconditional cash transfer to 900 selected beneficiaries through Dahabshil bank. This will be done once a month for four (4) months at a unit cost of \$60 (TimeUnit: months)</i>						
2.2	2.1.2 Mobilization/community dialogue	D	1	500.00	2	100%	1,000.00
	<i>To cover transport costs and refreshments costs for staff and community members during community meetings at project sites (TimeUnit: week)</i>						
2.3	2.1.3 Selection, verification and profiling of beneficiaries	D	1	3,600.00	1	100%	3,600.00
	<i>To cover transport costs and refreshments for staff and community members during selection, profiling and verification of beneficiaries in project areas (TimeUnit: month)</i>						
2.4	2.1.4 Monitoring of activities	D	4	2,800.00	1	100%	11,200.00
	<i>To cover transport costs, and refreshments and accommodation costs for project staff and partners who will conduct field visits to monitor the progress of the project (TimeUnit: lumpsum)</i>						
2.5	2.1.5 Security Services	D	4	200.00	8	100%	6,400.00
	<i>Security services are needed for any movements within Somalia, it consists of rental of a security vehicle and the cost for security personnel hire to move to different project locations during implementation (TimeUnit: month)</i>						
	Section Total						238,200.00
Travel							
5.1	5.1.1 Car rent and fuel	D	1	1,900.00	8	100%	15,200.00
	<i>To cover costs for vehicle car hire for local transportation within Somalia to allow movement of staff to remote project locations. Will hire one vehicle at the cost of \$1500 and fuel at \$400 per month (TimeUnit: month)</i>						
5.2	5.1.2 Flight	D	3	1,100.00	1	100%	3,300.00
	<i>To cover local and international flight costs for project staff, for technical backstopping and coordination of project activities. (TimeUnit: lumpsum)</i>						
	Section Total						18,500.00
General Operating and Other Direct Costs							
7.1	7.1.1 Office rent	D	1	1,000.00	8	100%	8,000.00

	<i>Cost of office rent for Somalia field office (TimeUnit: month)</i>						
7.2	7.1.2 Office running costs (stationary and office supplies)	D	1	2,751.50	1	100%	2,751.50
	<i>cost of office expendables for each month (TimeUnit: lumpsum)</i>						
7.3	7.1.3 Communication (internet, mobile phone, landline, etc)	D	1	440.00	8	100%	3,520.00
	<i>Costs for communication and internet services for the field office on a monthly basis (TimeUnit: month)</i>						
7.4	7.1.4 Financial Services	D	3	800.00	1	100%	2,400.00
	<i>Financial service charges of the budget volume transferred to Somalia (TimeUnit: month)</i>						
	Section Total						16,671.50
SubTotal			927.00				320,879.50
Direct							320,879.50
Support							
PSC Cost							
PSC Cost Percent							7%
PSC Amount							22,461.56
Total Cost							343,341.06
Grand Total CHF Cost							343,341.07
Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Mudug -> Gaalkacyo -> Gaalkacyo	100						
Documents							
Category Name		Document Description					
Signed Project documents		Grant Agreement-VSF-Germany-2342.pdf					
Project Supporting Documents		Food Security Assessment in Galkacyo					
Project Supporting Documents		Galkacyo Market Assessment report June 2014					
Project Supporting Documents		Justification for exceeding maximum grant for the location					
Project Supporting Documents		Comments that requires to be addressed on the budget					
Project Supporting Documents		BOQ VSF-Germany					
Project Supporting Documents		Memo on Internal Controls- VSF 700.pdf					
Project Supporting Documents		07122015.pdf					
Budget Documents		BOQ VSF-Germany 700 (2342).xls					