

**Requesting Organization :** Somali Young Doctors Association

**Allocation Type :** Standard Allocation 1 (Feb 2015)

Primary Cluster	Sub Cluster	Percentage
Nutrition		100.00
		<b>100</b>

**Project Title :** Provision of Integrated Management of Acute Malnutrition among vulnerable IDPs and Host Communities of Under Five Children, Pregnant and Lactating Women in Mogadishu

**Allocation Type Category :**

**OPS Details**

**Project Code :** **Fund Project Code :** SOM-15/DDA-3485/SA 1/Nut/NGO/2340

**Cluster :** **Project Budget in US\$ :** 299,937.12

**Planned project duration :** 12 months **Priority:**

**Planned Start Date :** 01/01/2016 **Planned End Date :** 31/12/2016

**Actual Start Date:** 01/01/2016 **Actual End Date:** 31/12/2016

**Project Summary :** N/A

**Direct beneficiaries :**

Men	Women	Boys	Girls	Total
26	1,038	1,200	1,200	3,464

**Other Beneficiaries :**

Beneficiary name	Men	Women	Boys	Girls	Total
Children under 5	1,200	1,200	0	0	2,400
Pregnant and Lactating Women	0	1,000	0	0	1,000

**Indirect Beneficiaries :**

**Catchment Population:**

**Link with allocation strategy :**

N/A

**Sub-Grants to Implementing Partners :**

Partner Name	Partner Type	Budget in US\$

**Other funding secured for the same project (to date) :**

Other Funding Source	Other Funding Amount

**Organization focal point :**

Name	Title	Email	Phone
Ubah Ahmed Haji	Program Manager	somyoungdoctors@gmail.com	+252699750607

**BACKGROUND**

**1. Humanitarian context analysis**

Somalia remains in a state of chronic catastrophe, characterized by a complex political environment, extreme poverty, food insecurity, conflict and instability. All health indicators in Somalia remain critically IOW. Somalia one of the top ten countries with highest prevalence of malnutrition in the world and the third highest in the eastern and southern Africa region at 13.6 percent GAM rate amongst children under five years with 2.3 percent being severely malnourished. Based on prevalence results from 39 nutrition surveys conducted from May to July 2015 by FSNAU and partners, an estimated 307,750 children under the age of five are acutely malnourished. According to FSNAU/FEWS NET Technical Release of 31st, August 2015, there is widespread acute malnutrition across Somalia and large numbers of people will be acutely food insecure through to December 2015. This situation is likely to be exacerbated by heavier than normal expected rains and possible flooding in the Deyr 2015 rainy season due to El Niño that will bring much heavier rain than normal. This would have a negative impact on the food security of the riverine communities and thus worsening the health and nutritional status of the affected vulnerable communities. Mogadishu IDPs as the trend of IDP influx increasing, GAM rate of 12.3 percent and SAM rate of 3.5 percent indicating a Serious nutrition situation which is an improvement when compared to GAM (Global acute malnutrition) rate of 18.8 percent and SAM (Severe acute malnutrition) rate of 1.6 percent recorded in Gu 2014 and GAM rate of 8.0 percent noted in Deyr 2013/14. Increased in SAM levels were also noted though prevalence is still sustained as Serious levels since Deyr 2013. The crude <5 death rates reported are 1.35/10 000/day and 3.35/10 000/day respectively in the Mogadishu IDPs, indicating an emergency situation according to WHO classification, and a substantial deterioration from the previously reported crude and under five mortality rates of 0.6/10 000/day, and 0.5/10 000/day respectively. High morbidity rates of 43.1 percent in Mogadishu IDPs, meaning nearly 1 in every 2 children assessed had fallen ill 2 prior to the survey. The primary Nutrition service gaps remain very significant for this population, which SOYDA intends to address. This project aims to tackle some of the problems mentioned above in order to contribute towards the cluster strategic objective to ensure equal and integrated life-saving assistance to malnourished children and people living in humanitarian emergency and crisis to reduce mortality and destitution. It particularly supports the vulnerable communities of IDP boys and girls under 5 and pregnant and lactating women. Special focus will be given to different boys' and girls' nutrition needs as well as nutritional support needs of pregnant women and lactating mothers to continue breastfeeding. The project will target for direct beneficiaries on 1200 boys, 1200 girls and 1000 PLW for 2 Outreach (Bondhere District IDPs, Garasbaley IDPs) and 1 Static (Km13) Outpatient Therapeutic Program (OTP, in Mogadishu IDPs, also the project will improve the capacity of the 26 Male and 38 Female staff through giving enhanced IMAM training. As there are many IDP female-headed households, women can be especially vulnerable to malnutrition. SOYDA will work closely with WASH, Health and food security clusters, and also will integrate Nutrition with Health and WASH projects to ensure underlying causes of malnutrition are addressed. SOYDA will assure Coordination with other partners at all levels as well as referral mechanisms. SOYDA will ensure equal numbers of boys and girls are assessed and capacities of the women improved to empower the women and involve them in decision-making and thus the community will be involved in the project implementation from planning, through implementation to project evaluation. SOYDA will participate in the entire nutrition cluster meeting at all levels.

**2. Needs assessment**

Access to quality Life-saving Nutrition services become increasingly difficult in Mogadishu IDPs/Host Communities and population has very little capacity to address their health & Nutrition care needs. Inadequate access to safe water and proper sanitation, high risk of AWD outbreak, increasingly eroded livelihoods, and mass displacement in Mogadishu IDPs/Host Communities can increase the risk of Malnutrition, communicable disease outbreaks, including cholera and measles. The GAM rate is above the emergency threshold and the SAM rates are also very high. Since 2010, SOYDA has been addressing the Nutrition crises by operationalizing and working in IDPs in Mogadishu 3 integrated OTPs/TSFPs (targeted supplementary feeding program) support from UNOCHA through CHF funds with a total target of 3400 Beneficiaries of 1200 boys, 1200 girls, and 1000 PLW (pregnant lactating women) and 64 of both male and female Staff will be built their capacity during project period. SOYDA will contribute a better service by considering the community need and avoid sudden gap and have ensured better access to Nutrition care and currently prepares to scale up Nutrition service in Mogadishu IDPs for better Nutrition Service access. The project area is where the currently influx has been observed, in addition to the route of the people from the villages who are seeking humanitarian assistance and fled from their homeland due to security, fighting. SOYDA receives RUTF (ready to use food) supply from UNICEF. SOYDA will assure Coordination with other partners at all levels as well as referral mechanisms to avoid duplication.

**3. Description Of Beneficiaries**

N/A

**4. Grant Request Justification**

N/A

**5. Complementarity**

Since 2010, The CHF Somalia supported SOYDA with 2 Nutrition projects in Mogadishu, currently we are planning to implement 2 Outreach and 1 Static integrated OTP and TSFP in Mogadishu IDPs particularly Km13, Garasbaley and Bondhere District IDPs. Our integrated programme approach will offer activities in line with other nutrition interventions (micro nutrient, De Worming & IYCF programmes) Infant Young Feeding Programme) to prevent further deterioration of the nutrition situation in the area. We have an established link with local authorities, and partners with Mogadishu who are part of the advocacy and sustainability framework to educate and mobilize community members on key Health, Nutrition and hygiene issues by using both male and female workers. We shall build on the aforementioned interventions in Mogadishu IDPs to provide a holistic response to the emergency affecting drought and conflict affected populations. SOYDA has the capacity to execute the project, and has staff of who have verse experience in different level and have multi-disciplinary on both health and nutrition. The staffs had been intensively trained by SOYDA as well for the entire organization projects.

**LOGICAL FRAMEWORK**

**Overall project objective**

To Improve Access and Management of Acute Malnutrition among 1200 boys and 1200 girls aged under-five and 1000 PLW treatment through integrated nutrition services for 2 Outreach (Bondhere District IDPs, Garasbaley IDPs) and 1 Static (Km13) OTP and TSFP, in Mogadishu IDPs

Nutrition							
Cluster objectives		Strategic Response Plan (SRP) objectives			Percentage of activities		
N/A		N/A			100		
<b>Contribution to Cluster/Sector Objectives :</b>							
<b>Outcome 1</b>							
Improved access to quality life-saving nutrition services and emergency assistance for 1200 boys and 1200 girls aged under-five and 1000 PLW treatment through integrated nutrition services for 2 Outreach (Bondhere District IDPs, Garasbaley IDPs) and 1 Static (Km13) OTP and TSFP, in Mogadishu IDPs							
<b>Output 1</b>							
<b>Description</b>							
-							
<b>Assumptions &amp; Risks</b>							
-							
<b>Activities</b>							
<b>Activity 1.1.1</b>							
<b>Standard Activity : Community screening for malnutrition and referral</b>							
Screen and admit 1200 boys, 1200 girls and 1000 PLWs of MAM and SAM without medical complications to 2 Outreach (Bondhere District IDPs, Garasbaley IDPs) and 1 Static (Km13) OTP and TSFP, in Mogadishu IDPs							
<b>Activity 1.1.2</b>							
<b>Standard Activity : Treatment of moderately malnourished pregnant and lactating women</b>							
Provide appropriate RUTF(ready to use therapeutic foods) to the admitted severely malnourished children and PLW without medical complications and RUSF to MAM cases.							
<b>Activity 1.1.3</b>							
<b>Standard Activity : Community screening for malnutrition and referral</b>							
Referral within and outside the programme and follow up of beneficiaries for the 2 Outreach (Bondhere District IDPs, Garasbaley IDPs) and 1 Static (Km13) OTP and TSFP, in Mogadishu IDPs							
<b>Indicators</b>							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1	Nutrition	Number of children (6-59months) and pregnant and lactating women admitted in treatment programmes					3,400
<b>Means of Verification :</b>							
Indicator 1.2	Nutrition	Number of MAM/SAM boys, girls and PLW Provided with RUSF/RUTF					3,400
<b>Means of Verification :</b>							
Indicator 1.3	Nutrition	Number of beneficiaries Referred within and outside the programme and follow up					3,400
<b>Means of Verification :</b>							
<b>Outcome 2</b>							
Enhanced Basic Nutrition Service Package to beneficiaries (1200 Boys, 1200 Girls and 1000 PLW) in Mogadishu IDPs							
<b>Output 2</b>							
<b>Description</b>							
-							
<b>Assumptions &amp; Risks</b>							
-							
<b>Activities</b>							
<b>Activity 2.2.1</b>							
<b>Standard Activity : Maternal child health and nutrition (MCHN) packages</b>							
Up to 90% Women and Men Caretakers of Malnourished children to receive awareness on appropriate infant and young child feeding practices for twice a month							
<b>Activity 2.2.2</b>							
<b>Standard Activity : Multiple micronutrient supplementation for children 6-24months</b>							
Provide Vitamin A, iron and, Deworming tablets to vulnerable 1200 boys, 1200 girls, 1000 pregnant and lactating women for the admitted MAM and SAM cases in Mogadishu IDPs							
<b>Activity 2.2.3</b>							

<b>Standard Activity : Maternal child health and nutrition (MCHN) packages</b>													
Provide Hygiene promotion awareness messages and good practise for 1200 boys, 1200 girls and 1000 PLW attending Nutrition Sites in Mogadishu IDPs													
<b>Indicators</b>													
Code	Cluster	Indicator	End cycle beneficiaries				End cycle						
			Men	Women	Boys	Girls	Target						
Indicator 2.1	Nutrition	Number of IYCF promotion sessions held					24						
<b>Means of Verification :</b>													
Indicator 2.2	Nutrition	Number of Boys, Girls and PLW receive micro-nutrient supplementation					3,400						
<b>Means of Verification :</b>													
Indicator 2.3	Nutrition	Number of Boys, Girls and PLW provided hygiene promotion messages					3,400						
<b>Means of Verification :</b>													
<b>Outcome 3</b>													
Capacity of the staff, community volunteers both men and women on nutrition mangement improved through basic and refresher IMAM/IYCF trainings													
<b>Output 3</b>													
<b>Description</b>													
-													
<b>Assumptions &amp; Risks</b>													
<b>Activities</b>													
<b>Activity 3.3.1</b>													
<b>Standard Activity : Capacity building</b>													
Conduct 5 sessions of IMAM training on effective acute Malnutrition management for 10 Male and 15 female staff and, 6 Male and 8 Female community volunteers													
<b>Activity 3.3.2</b>													
<b>Standard Activity : Capacity building</b>													
Conduct 5 sessions to community health workers both 10 MALE and 15 FEMALE on nutrition ,hygiene and health promotion													
<b>Activity 3.3.3</b>													
<b>Standard Activity : Not Selected</b>													
Conduct 3 IYCF session training for 10 Male and 15 female staff and, 6 Male and 8 Female community volunteers													
<b>Indicators</b>													
Code	Cluster	Indicator	End cycle beneficiaries				End cycle						
			Men	Women	Boys	Girls	Target						
Indicator 3.1	Nutrition	Number of male and female Staff/Community Health Workers/outreach workers trained on Nutrition Health, Hygiene Promotion					39						
<b>Means of Verification :</b>													
Indicator 3.2	Nutrition	Number of male and female trained on health, Nutrition and Hygiene Promotion					25						
<b>Means of Verification :</b>													
Indicator 3.3	Nutrition	Number of male and female trained on IYCF					39						
<b>Means of Verification :</b>													
<b>Additional Targets :</b>													
<b>M &amp; R</b>													
<b>Monitoring &amp; Reporting plan</b>													
N/A													
<b>Workplan</b>													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Screen and admit 1200 boys, 1200 girls and 1000 PLWs of MAM and SAM without medical complications to 2 Outreach (Bondhere District IDPs, Garasbaley IDPs) and 1 Static (Km13) OTP and TSFP, in Mogadishu IDPs	2015												
	2016	X	X	X	X	X	X	X	X	X	X	X	

Activity 1.1.2: Provide appropriate RUTF(ready to use therapeutic foods) to the admitted severely malnourished children and PLW without medical complications and RUSF to MAM cases.	2015												
	2016	X	X	X	X	X	X	X	X	X	X	X	X
Activity 1.1.3: Referral within and outside the programme and follow up of beneficiaries for the 2 Outreach (Bondhere District IDPs, Garasbaley IDPs) and 1 Static (Km13) OTP and TSFP, in Mogadishu IDPs	2015												
	2016	X	X	X	X	X	X	X	X	X	X	X	X
Activity 2.2.1: Up to 90% Women and Men Caretakers of Malnourished children to receive awareness on appropriate infant and young child feeding practices for twice a month	2015												
	2016	X	X	X	X	X	X	X	X	X	X	X	X
Activity 2.2.2: Provide Vitamin A, iron and, Deworming tablets to vulnerable 1200 boys, 1200 girls, 1000 pregnant and lactating women for the admitted MAM and SAM cases in Mogadishu IDPs	2015												
	2016	X	X	X	X	X	X	X	X	X	X	X	X
Activity 2.2.3: Provide Hygiene promotion awareness messages and good practise for 1200 boys, 1200 girls and 1000 PLW attending Nutrition Sites in Mogadishu IDPs	2015												
	2016	X	X	X	X	X	X	X	X	X	X	X	X
Activity 3.3.1: Conduct 5 sessions of IMAM training on effective acute Malnutrition management for 10 Male and 15 female staff and, 6 Male and 8 Female community volunteers	2015												
	2016	X			X		X		X				X
Activity 3.3.2: Conduct 5 sessions to community health workers both 10 MALE and 15 FEMALE on nutrition ,hygiene and health promotion	2015												
	2016						X				X		
Activity 3.3.3: Conduct 3 IYCF session training for 10 Male and 15 female staff and, 6 Male and 8 Female community volunteers	2015												
	2016	X											

#### OTHER INFO

##### Accountability to Affected Populations

N/A

##### Implementation Plan

SOYDA will implement this project directly whilst working closely with local authorities and partners at the field. SOYDA is planning to operationalize 2 Outreach and 1 Static OTP and TSFP sites in Mogadishu IDPs (Bondhere District IDPs, Garasbaley IDPs and Km 13-Static ). SOYDA will deploy and recruit the required human resources to implement the proposed activities. SOYDA will Conduct 5 sessions of IMAM training on effective acute Malnutrition management for 10 Male and 15 female staff for five days and, 6 Male and 8 Female community volunteers, also SOYDA will Conduct 5 session training to community health workers both 10 male and 15 Female on nutrition ,hygiene and health promotion for five days. SOYDA will Conduct 3 session IYCF training for 10 Male and 15 female staff and, 6 Male and 8 Female community volunteers for 1 day in the different sites

##### Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
UNICEF	Both are supporting our OTP and TSFP respectively and SOYDA will assure to share weekly and monthly reports
Nutrition Cluster	SOYDA will work the Nutrition cluster coordination body and attend Nair and Mogadishu cluster meetings

##### Environment Marker Of The Project

##### Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

##### Justify Chosen Gender Marker Code

Girls and women are direct beneficiaries of the project activities as they consist 88 %of the project beneficiaries. At the same time, SOYDA strongly supports equal employment opportunities for men and women and sees the inclusion of female staff as a tool for better addressing gender related matters of the beneficiaries. Therefore, an equal number of women and men will be trained and also SOYDA will maintain and ensure the current 50% Male and 50% Female staffing in all project activities.

##### Protection Mainstreaming

##### Country Specific Information

##### Safety and Security

##### Access

BUDGET							
Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>Staff and Other Personnel Costs</b>							
1.1	1.2.1 Project Coordinator	D	1	1,400.00	12	5000.00%	8,400.00
	<i>(A:1 Staff and Other Personnel Costs: Local Staff) The project coordinator will oversee the overall implementation of the project and will ensure the project objectives are delivered. One person @1400/month for 12 months. (TimeUnit: Months)</i>						
1.2	1.2.2 Logistic Officer	D	1	500.00	12	5000.00%	3,000.00
	<i>(A:1 Staff and Other Personnel Costs: Local Staff) Logistic Officer will take care all supplies and equipments for field, One person @500/month for 12 months (TimeUnit: Months)</i>						
1.3	1.2.3 Nutrition Officer	D	3	500.00	12	10000.00%	18,000.00
	<i>(A:1 Staff and Other Personnel Costs: Local Staff) Nutrition Officers will do daily routine activities in the 3 sites for diagnosis and treatment of acute malnutrition as well as closely do follow up on defaulter and uncured cases. 3 person @500/month for 12 months (TimeUnit: Months)</i>						
1.4	1.2.4 Nutrition Screener (Two Fixed sites and 1 Mobile)	D	6	200.00	12	10000.00%	14,400.00
	<i>(A:1 Staff and Other Personnel Costs: Local Staff) Nutrition Screeners will do Daily screenings, providing community awareness of the malnutrition status while further educating on best food and diets. 6 person @200/month for 12 months (TimeUnit: Months)</i>						
1.5	1.2.5 Qualified Nurse	D	3	400.00	12	10000.00%	14,400.00
	<i>(A:1 Staff and Other Personnel Costs: Local Staff) Qualified Nurse will Provide consultations on prevention of diseases, caring for and monitoring as well as pregnant and lactating women 3 person @400/month for 12 months (TimeUnit: Months)</i>						
1.6	1.2.6 IYCF Counsellor	D	1	300.00	12	10000.00%	3,600.00
	<i>(A:1 Staff and Other Personnel Costs: Local Staff) IYCF Counsellor will carry out social mobilizations on daily bases. One person @300/month for 12 months (TimeUnit: Months)</i>						
1.7	1.2.7 M and E Officer	D	1	700.00	12	10000.00%	8,400.00
	<i>(A:1 Staff and Other Personnel Costs: Local Staff) M and E will be to used for strengthen the collection, analysis, interpretation and sharing of data from the facilities. One officer will earn \$700/month for 12 months (TimeUnit: Months)</i>						
1.8	1.2.8 Watchmen	D	3	150.00	12	10000.00%	5,400.00
	<i>(A:1 Staff and Other Personnel Costs: Local Staff) Guards will be employed in the project to provide security in the Nutrition sites. Each guard will be paid \$150 per month for 12 month. (TimeUnit: Months)</i>						
1.9	1.2.9 Cleaners	D	3	150.00	12	10000.00%	5,400.00
	<i>(A:1 Staff and Other Personnel Costs: Local Staff) cleaners will work in the project (one cleaner per facility) the cleaners will clean the facilities and ensure the activities take place in sanitary environment .Each Cleaner will earn a salary of \$ 150 per month for 12 months (TimeUnit: Months)</i>						
1.10	1.2.10 OTP/TSFP Registers ( 2 Each site, 1 OTP, 1 TSFP)	D	6	300.00	12	10000.00%	21,600.00
	<i>(A:1 Staff and Other Personnel Costs: Local Staff) OTP Registers will record daily admissions in the sites and will earn @300 /month for 12 months (TimeUnit: Months)</i>						
1.11	1.2.11 Admin and Finance	D	1	700.00	12	5000.00%	4,200.00
	<i>(A:1 Staff and Other Personnel Costs: Local Staff) Admin and finance assistance will prepare budgets and keep record of all the financial transactions. One person @700/month for 12 months. (TimeUnit: Months)</i>						
1.12	1.2.12 Community Health and Nutrition Promoters	D	10	250.00	12	10000.00%	30,000.00
	<i>(A:1 Staff and Other Personnel Costs: Local Staff) Community Health and Nutrition Promoters, They will offer preventive services such as health education and mobilization sessions 10 each will earn a salary of 250/month for 12 months (TimeUnit: Months)</i>						
1.13	1.2.13 Supervisor	D	1	500.00	12	10000.00%	6,000.00
	<i>(A:1 Staff and Other Personnel Costs: Local Staff) The Nutrition supervisor will have overall responsibility for the delivery of static and outreach mobile nutrition services in designated project areas. On-job training for staff in the nutrition outreach and static centres. Organises staff training on appropriate nutrition training and capacity developments: IMAM, CMAM, and IYCF (TimeUnit: Months)</i>						
	<b>Section Total</b>						<b>142,800.00</b>

Supplies, Commodities, Materials							
2.1	2.1.1 Purchase of water for the 3 OTP and TSFP sites for 400 lit per month	D	3	300.00	12	10000.00 %	10,800.00
<i>Water Supply in the OTP is within minimum standard of Nutrition Cluster(\$0.75 per litre x400litres=\$300 (TimeUnit: Months)</i>							
2.2	2.1.2 Vehicle Rent (1 mobile sites and 1 fixed)	D	2	1,800.00	12	10000.00 %	43,200.00
<i>Two vehicles will be hired for the project for supervision,patient referrals and for the project officers to reach the project area.The rent for a vehicle in Somalia for a day is \$60 as such Each Vehicle will be rented @1800 per month for 12 months (TimeUnit: Months)</i>							
2.3	2.1.3 Freight and transport for supplies	D	4	2,000.00	1	10000.00 %	8,000.00
<i>Project implementation will hire truck to transport supplies from Mogadishu warehouse to Km13 (truck rental for supplies from Unicef to Km13, 2000\$ per Cargo truck rent for every 3 months , 12/3 which is 4 times through the year) (TimeUnit: Lumpsum)</i>							
2.4	2.1.4 Storage Costs (1 store for Km13)	D	1	450.00	12	10000.00 %	5,400.00
<i>Sub warehouse will be rented will be rented @450 per month for 12 months.standard warehouse rent rate (TimeUnit: Months)</i>							
2.5	2.1.5 IMAM Staff Training Per duim, Refreshment, Venue rent, Training Materails for IMAM 23 Female, 16 Male for 5 days	D	1	25,583.50	1	10000.00 %	25,583.50
<i>IMAM training conducted to 39 participants will be trained (TimeUnit: Lumpsum)</i>							
2.6	2.1.6 IYCF Training, Refreshment, Venue rent, Training Materails ( 23 Female, 16 Male for 1 day	D	1	6,420.00	1	10000.00 %	6,420.00
<i>IYCF Training refreshment and Perduim 39 Participants will be trained (TimeUnit: Lumpsum)</i>							
2.7	2.1.7 NHHP training Per duim ,Venue rent, Training Materails, Refreshment (Snaks, Drinking water, Soda) ( 15 Female, 10 Male for 5 days )	D	1	10,257.50	1	10000.00 %	10,257.50
<i>NHHP training perduim and Refreshment for 25 staff will be trained (TimeUnit: Lumpsum)</i>							
<b>Section Total</b>							<b>109,661.00</b>
General Operating and Other Direct Costs							
7.1	7.1.1 SStationary and office materials	D	1	6,072.00	1	10000.00 %	6,072.00
<i>Stationary for easy operations of the projects (TimeUnit: Lumpsum)</i>							
7.2	7.1.2 Office Rent (Km13 Site)	D	1	600.00	12	10000.00 %	7,200.00
<i>Rent site for smooth running project (TimeUnit: Months)</i>							
7.3	7.1.3 Communications (Internet and telefon Bill)	D	1	400.00	12	10000.00 %	4,800.00
<i>Communication cost for staff in the field and also for the office for easy communication and monitoring of project (TimeUnit: Months)</i>							
7.4	7.1.4 Utilities (Electricity, water bill ,for office)	D	1	400.00	12	10000.00 %	4,800.00
<i>Utilities using for office particular water and electricity (TimeUnit: Months)</i>							
7.5	7.1.5 bank charges	D	1	5,507.00	1	10000.00 %	5,507.00
<i>bank charges for funds transfered to dahabshil for project implementation (TimeUnit: lumpsum)</i>							
<b>Section Total</b>							<b>28,379.00</b>
<b>SubTotal</b>			58.00				<b>280,840.00</b>
Direct							280,840.00
Support							
PSC Cost							
PSC Cost Percent							7%
PSC Amount							19,097.12
<b>Total Cost</b>							<b>299,937.12</b>
<b>Grand Total CHF Cost</b>							<b>299,937.12</b>

Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Banadir -> Mogadishu-Boondheere -> Mogadishu/Boondheere	100						

Documents	
Category Name	Document Description
Signed Project documents	Signed GA-2340 Soyda.pdf
Signed Project documents	EO signed_2340.pdf
Project Supporting Documents	Outreach Sites Locations and GPS Cordinates.
Project Supporting Documents	Breakdowns of Utilites, Communication and Other Direct Costs
Project Supporting Documents	SOYDA Nutrition Project Budget Template Revised
Project Supporting Documents	BoQ For NHHP Training Revised
Project Supporting Documents	BoQ For IMAM Training Revised
Project Supporting Documents	Stationary BoQ For SOYDA CHF Nutrition Revised
Project Supporting Documents	BoQ IYCF Training Budget Revised
Project Supporting Documents	final revised BOQ soyda 722
Project Supporting Documents	Final revised BOQ 722 SOYDA
Project Supporting Documents	Proposal-720 SAF-UK.pdf
Project Supporting Documents	Budget tool and budget narrative -720 safuk.xls
Project Supporting Documents	Audit Letter- SOYDA- SA1 2015.pdf
Budget Documents	BoQ For IMAM Training Revised 15 12 2015.xls
Budget Documents	BoQ For NHHP Training Revised 15 12 2015-1.xls
Budget Documents	Final BOQ updated 2340.xls
Budget Documents	Budget tool and narrative -2340.xls
Budget Documents	Proposal-2340.pdf
Budget Documents	Revised BOQ by SOYDA 22 Jan 2016.xls