

<b>Requesting Organization :</b>	CARE Somalia				
<b>Allocation Type :</b>	Standard Allocation 1 (Feb 2015)				
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>			
Enabling Programmes		100.00			
		<b>100</b>			
<b>Project Title :</b>	Somalia NGO Consortium				
<b>Allocation Type Category :</b>					
<b>OPS Details</b>					
<b>Project Code :</b>		<b>Fund Project Code :</b>	SOM-15/DDA-3485/SA 1/EP/INGO/2324		
<b>Cluster :</b>		<b>Project Budget in US\$ :</b>	149,995.02		
<b>Planned project duration :</b>	12 months	<b>Priority:</b>			
<b>Planned Start Date :</b>	07/03/2016	<b>Planned End Date :</b>	06/03/2017		
<b>Actual Start Date:</b>	07/03/2016	<b>Actual End Date:</b>	06/03/2017		
<b>Project Summary :</b>	<p>Somalia remains the focus of a complex humanitarian emergency, where on-going armed violence intersects to brutal effect with chronic poverty, long-term problems of weak governance and under-investment in basic services, together with consequences of climate change in a fragile, semi-arid environment. More than 250,000 Somali people died as a result of famine and food insecurity between October 2010 and April 2012, half of them children below the age of five. Currently, an estimated 4.9 million Somali people require humanitarian assistance. This situation is likely to deteriorate further in the coming months with the flooding and further displacement from heavy El Niño rains. Already, over two million Somali people have been displaced, one million of them in neighbouring countries where their presence as refugees has been linked to security concerns. In the Kenyan context this has been met with robust efforts from the host government to push for their early return to Somalia. Local and International NGOs remain the primary providers of humanitarian and development assistance. However, access to those in need continues to be impeded by a range of factors, including direct threats to the safety of agency staff, the banning of organisations from certain insurgent-held areas, weak governance in large areas of Somalia, politicisation of assistance, rent-seeking and efforts to divert resources by a wide range of parties. Remote models of programme management, while necessary, complicate understanding of operating conditions, humanitarian need and implementation methods, and weaken monitoring and evaluation of aid programmes. With the end of the first term of the FGS in 2016, political uncertainty, power struggles and potential turnover of key actors may further strain these complex relationships. While Somali NGOs have greater access to populations in need, their capacity to deliver large scale interventions and meet donor requirements is limited. Though, there is an opportunity for better engagement with the FGS, International donors and the UN, to ensure coherence between humanitarian interventions and longer-term development strategies and greater ownership and governance by Somali institutions and communities. Despite all efforts to support the FGS in supporting Somalis and tending to their humanitarian needs, there is still tension between the need of new government structures to build confidence and demonstrate relevance, and NGOs operational requirements for independence in an insecure and unstable environment. Currently, the consortium is the primary NGO coordination mechanism with a membership of national and international NGOs working in all parts of Somalia (Somaliland, Puntland and South Central), where it represents its members to governments, UN agencies, donor groups and multilateral organisations at local, national, and international levels. Additionally, the Consortium continues to improve aid coordination and raise the presence and profile of NGO representation within the coordination structures in Somalia. The Consortium has grown as an effective network, actively supporting its members to promote dialogue, collaboration, learning experiences, information exchange and to advocate on issues of key concern thereby enhancing coordinated humanitarian aid assistance to populations in need. Additionally, the Enabling Program substantiates strengthening of coordination to support delivery of humanitarian aid to ensure equal access for women, girls, boys and men. Thus, effective strategic and operational level coordination structures to further enhance strong participation of NGOs in existing coordination fora.</p>				
<b>Direct beneficiaries :</b>					
	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
	40	40	0	0	80
<b>Other Beneficiaries :</b>					
<b>Beneficiary name</b>	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
Aid Agencies	40	40	0	0	80

**Indirect Beneficiaries :****Catchment Population:**

The target number of Local and International NGOs is 80. The Somalia NGO Consortium (SNC) is a network of Local and International NGOs working in Somalia. In this regard, the Consortium supports the importance of gender equality thereby involving both men and women throughout the project.

**Link with allocation strategy :**

The project is linked to the allocation strategy for Enabling Programmes.

**Sub-Grants to Implementing Partners :**

Partner Name	Partner Type	Budget in US\$

**Other funding secured for the same project (to date) :**

Other Funding Source	Other Funding Amount

**Organization focal point :**

Name	Title	Email	Phone
Abdurahman Sharif	Director	director@somaliangoconsortium.org	+254705180259

**BACKGROUND****1. Humanitarian context analysis**

Despite two years of incremental improvements, Somalia remains one of the world's complex emergencies. Multi-layered challenges including ongoing armed violence, weak institutions and governance, under investment in basic services and increasing climate change continue to trigger displacement and significantly threaten the livelihood security of communities. The 2015 Humanitarian Needs Overview for Somalia indicates that a combination of drought, insecurity, surging food prices, increasing malnutrition, access constraints and funding shortages have led to a serious deterioration of the humanitarian gains made in Somalia in the past two years. According to FSNAU (IPC, September 2014) , over 1 million people in Somalia are unable to meet their basic food requirements which figure has increased by 20 per cent since February 2014; whereas 2.1 million people struggle to meet their minimum food requirements thereby bringing the total number of people in need of humanitarian assistance to 3.2 million. One in seven children under the age of five--or 218,000 children--is estimated to be acutely malnourished; 44,000 of whom are severely malnourished. Over 1.1 million internally displaced people continue to face protection violations such as forced evictions, discrimination and gender-based violence (GBV). The HNO also point out the impact of inadequate basic services which undermines the resilience of vulnerable people. Approximately 3.2 million people need emergency assistance.

**2. Needs assessment**

Coordination and information sharing are critical to enable life-saving work of NGOs throughout Somalia. NGOs must be enabled to bring their experience to national and international stakeholders, all in an effort to facilitate effective delivery of aid, contribute to the alleviation of human suffering, and ultimately the development of Somalia. NGOs hope to support the process of greater resilience and local capacity building. Coordination structures created by the SNG are weak coupled with turnover in government institutions and reshuffling of ministers making it impossible to rely on agreements already made. With most donors and agency headquarters still based in neighboring Kenya, a volatile operating environment and significant access constraints, remote management further complicates agencies' understanding of operating conditions, humanitarian need and implementation . As the Government continues struggling to extend its influence, significant relief, rehabilitation, reconstruction and governance challenges lie ahead. Success of these efforts will depend on the Somalis with a determining role to be played by the international community; the field level implementation will be done, in large part, by NGOs who remain critical operational partners and who need an independent coordination mechanism in an increasingly politicized and volatile operating environment.

**3. Description Of Beneficiaries**

The Somalia NGO Consortium (SNC) is a network of Local and International NGOs working in humanitarian and developmental areas in Somalia. Somali Civil Society umbrella organisations and women networks are also part of the Consortium. Furthermore, the Consortium supports the importance of gender equality thereby involving both men and women throughout the project.

**4. Grant Request Justification**

Additional funding will enable the Consortium to enhance conduct its core activities of information sharing, advocacy, representation and coordination in Somalia.

**5. Complementarity**

The Somalia NGO Consortium, which has supported NGO coordination since 1999, is the primary NGO mechanism to support information sharing, coordination, representation, advocacy and capacity building and a key partner to other stakeholders including UN agencies and donors. Consortium membership includes national and international NGOs working in all regions of Somalia, accounting for the majority of NGO revenue spent in Somalia. Consortium representation and leadership in all areas of Somalia has strengthened, including in Mogadishu. The Consortium analyses the needs of its members regularly adapting its structure and activities. Consistent engagement with humanitarian UN agencies allows information sharing and common action. Support and facilitation of advocacy initiatives ensures that NGO concerns are brought to the forefront and all stakeholders inform of the situation on the ground. Working groups provide a platform for sharing of lessons learnt, creating of synergies and better understanding of the operating environment. The Consortium supports its members to improve the effectiveness of programmes by engaging all levels of external stakeholders in dialogue on policy-making, key decision affecting NGOs' delivery of quality assistance in Somalia/Somaliland and risk mitigation best practice. It promotes training on ethical delivery, humanitarian principles, standards and risk mitigation to increase aid effectiveness through greater principled engagement.

## LOGICAL FRAMEWORK

### Overall project objective

A forum for coordination / information sharing among NGOs operational in Somalia , with effective support and coordination transmitting NGO experience and key concerns. To provide a platform for information exchange, networking, creation of new linkages and strengthening of existing partnerships

### Enabling Programmes

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
N/A	N/A	100

**Contribution to Cluster/Sector Objectives :** The enabling Programmes mandate and the justification of its existence is the ability to have crosscutting issues of implementation while at the same time supplement existing programmes especially to other clusters in existence. This grant request will supplement other clusters owing to its nature of coordination and support of membership activities with the Consortium's ability to provide a data pool and a forum for information exchange. Through this aspect there will be interlinkages that will promote efficiency on all thematic contexts of operation within Somalia actors

### Outcome 1

An effective inclusive coordination and communication mechanism provided

### Output 1

#### Description

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#### Assumptions & Risks

### Activities

#### Activity 1.1.1

#### Standard Activity : Not Selected

Provide support to enable strategic coordination and active participation of a growing number of increasingly capable NGOs

#### Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1	Enabling Programmes	Number of coordination meetings held or facilitated					40

#### Means of Verification :

Indicator 1.2	Enabling Programmes	Participation of members in working groups and initiatives.					40
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#### Means of Verification :

Indicator 1.3	Enabling Programmes	No.of strategic meetings organised					30
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#### Means of Verification :

### Outcome 2

NGO position is represented within key coordination fora

### Output 2

#### Description

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#### Assumptions & Risks

### Activities

#### Activity 2.2.1

#### Standard Activity : Not Selected

Represent members in key coordination fora, articulating NGO concerns, and sharing information with the broader NGO community.

<b>Activity 2.2.2</b>							
<b>Standard Activity : Not Selected</b>							
Facilitate briefings and statements to articulate key NGO concerns and increase understanding of NGO programming in Somalia.							
<b>Activity 2.2.3</b>							
<b>Standard Activity : Not Selected</b>							
Undertake evidence-based advocacy that is aimed at influencing and improving policy and legislative frameworks in Somalia. Through advocacy and policy influencing, promote transparency and accountability for effective humanitarian assistance to the people of Somalia.							
<b>Indicators</b>							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1	Enabling Programmes	Number of coordination meetings held or facilitated					10
<b>Means of Verification :</b>							
<b>Outcome 3</b>							
Effective and accountable delivery of assistance to Somali communities in need.							
<b>Output 3</b>							
<b>Description</b>							
-							
<b>Assumptions &amp; Risks</b>							
<b>Activities</b>							
<b>Activity 3.3.1</b>							
<b>Standard Activity : Not Selected</b>							
Promote training on ethical delivery, humanitarian principles, standards and risk mitigation to increase aid effectiveness through greater principled engagement							
<b>Activity 3.3.2</b>							
<b>Standard Activity : Not Selected</b>							
Facilitate the development and promotion of tools to facilitate NGO adherence to quality standards and accountability mechanism.							
<b>Activity 3.3.3</b>							
<b>Standard Activity : Not Selected</b>							
Centralize information on capacity building.							
<b>Indicators</b>							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 3.1	Enabling Programmes	Number of coordination meetings held or facilitated					5
<b>Means of Verification :</b>							
Indicator 3.2	Enabling Programmes	Access facilitated to quality information on skills development and training on operating environment and ethical standards delivered.					1
<b>Means of Verification :</b>							
Indicator 3.3	Enabling Programmes	Collectively identified best practice on key operational issues. Identification of tools to promote adherence to quality standards and accountability.					1
<b>Means of Verification :</b>							
<b>Additional Targets :</b>							
<b>M &amp; R</b>							
<b>Monitoring &amp; Reporting plan</b>							

Monitoring & Evaluation within the Consortium are grounded on surveys and assessments that are periodically carried out. Evaluations are ongoing processes that ensure accountability within the organization. The Consortium manages its outputs and impacts of indicators with well-structured work plans and procedures that are guided by the Mandate and Consortium Strategy to determine the Consortium's progress. Additionally, monitoring of SNC's outputs is done on a regular basis through a variety of different mechanisms: monthly reports of coordination and representation activities; biannual review of progress against the log-frame; online, anonymous surveys of the Consortium membership as a tool used to get feedback on the performance and impact of SNC activities; external reviews of key initiatives; and annual external audits and comprehensive external evaluations every three years. Moreover, an external evaluation was carried out in 2014 and as a result adjustments have been made to the structure and functioning of the Consortium. Activities carried out by the Consortium are developed and created from membership needs, feedback, surveys and evaluations. As appropriate the project will report on the identified cluster indicators. Interviews with key stakeholders such as the donor group and the UN system have been carried out annually to request feedback on the effectiveness of the Consortium as well as to seek suggestions on ways of improve its impact.

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Provide support to enable strategic coordination and active participation of a growing number of increasingly capable NGOs	2016			X	X	X	X	X	X	X	X	X	X
Activity 2.2.1: Represent members in key coordination fora, articulating NGO concerns, and sharing information with the broader NGO community.	2016			X	X	X	X	X	X	X	X	X	X
Activity 2.2.2: Facilitate briefings and statements to articulate key NGO concerns and increase understanding of NGO programming in Somalia.	2016			X	X	X	X	X	X	X	X	X	X
Activity 2.2.3: Undertake evidence-based advocacy that is aimed at influencing and improving policy and legislative frameworks in Somalia. Through advocacy and policy influencing, promote transparency and accountability for effective humanitarian assistance to the people of Somalia.	2016			X	X	X	X	X	X	X	X	X	X
Activity 3.3.1: Promote training on ethical delivery, humanitarian principles, standards and risk mitigation to increase aid effectiveness through greater principled engagement	2016			X	X	X	X	X	X	X	X	X	X
Activity 3.3.2: Facilitate the development and promotion of tools to facilitate NGO adherence to quality standards and accountability mechanism.	2016			X	X	X	X	X	X	X	X	X	X
Activity 3.3.3: Centralize information on capacity building.	2016			X	X	X	X	X	X	X	X	X	X

#### OTHER INFO

##### Accountability to Affected Populations

The SNC produces and disseminates information products to its membership including weekly bulletins, regional and thematic updates on key developments in Somalia. This is done through a mass mailing system. Also, feedback of external and internal meetings is relayed to the membership in form of meeting minutes. Provision of platforms for information exchange and coordination both at Nairobi and in Somalia/Somaliland ensuring agencies are consistently updated remains a key aspect of the SNC's work. Through the course of the implementation period, there are issues that arise out of contextual frameworks in Somalia are also an area that the Consortium addresses through policy brief, press releases and statements when the need arises.

##### Implementation Plan

Provision of support to enable strategic field coordination will be done through meetings in the field on thematic issues and at monthly meetings aimed at bringing the membership up to date on issues affecting their operations. Enabled active participation of a growing number of increasingly capable NGOs by providing a forum/platform where agencies can present their concerns and debate on the best way forward in addressing the same. Facilitation public briefings and statements to increase understanding of NGO programming in Somalia and key NGO concerns will be done in conjunction with the membership based on evidence and field experience. Centralization of information on capacity building and pursuing of lessons learnt will be published on a skills development hub. Members will personally upload information of their project activities onto a 3W matrix developed by the consortium thereby creating visibility and promoting transparency. with support from the Consortium secretariat. Represent Consortium members in coordination fora negotiating their interests will be carried out by the Consortium director and regional focal points where applicable to ensure NGO concerns are vocalized and taken into consideration. Facilitate advocacy initiatives on areas of common concern.

##### Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
OCHA	Sharing information
ICVA	Lessons learnt
Interaction	Sharing information; coordination
Organisation for Islamic Cooperation (OIC)	Sharing information

##### Environment Marker Of The Project

##### Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

##### Justify Chosen Gender Marker Code

Consortium membership comprises humanitarian and development organisations, including Somali civil society umbrella organisations and women networks. Consortium representation in Somalia has been strengthened with a female regional focal point. SNC provides space for NGOs to articulate their experience and needs and to enable those voices that are otherwise largely discriminated against, in particular women and youth, to be heard.

**Protection Mainstreaming**

**Country Specific Information**

**Safety and Security**

**Access**

**BUDGET**

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>Staff and Other Personnel Costs</b>							
1.1	NGO Consortium Director	D	1	10,500.00	12	3175.00 %	40,005.00
	<i>(A:1 Staff and Other Personnel Costs: International Staff) The overall manager of the project, giving strategic direction and overseeing all aspects of the project. (TimeUnit: month)</i>						
1.3	Project Coordinator	D	1	2,085.50	12	3996.00 %	10,000.39
	<i>(A:1 Staff and Other Personnel Costs: Local Staff) Gives coordination and support to the Consortium members (TimeUnit: month)</i>						
1.4	Regional Focal Point Somaliland	D	1	3,333.00	12	3750.00 %	14,998.50
	<i>(A:1 Staff and Other Personnel Costs: Local Staff) Key Regional representative for Somaliland (TimeUnit: month)</i>						
1.5	Regional Focal Point Puntland	D	1	3,333.00	12	3750.00 %	14,998.50
	<i>(A:1 Staff and Other Personnel Costs: Local Staff) Key Regional representative for Puntland (TimeUnit: month)</i>						
1.6	SNC Coordinator, Mogadishu	D	1	3,667.00	12	3409.00 %	15,000.96
	<i>(A:1 Staff and Other Personnel Costs: Local Staff) Key Regional Representative for Mogadishu (TimeUnit: month)</i>						
1.2	Senior Information & Advocacy Officer	D	1	6,375.00	12	1961.00 %	15,001.65
	<i>(A:1 Staff and Other Personnel Costs: International Staff) Supports information and Advocacy management in all regions (TimeUnit: month)</i>						
1.7	Senior Admin & Finance Officer	D	1	761.90	12	2188.00 %	2,000.44
	<i>(A:1 Staff and Other Personnel Costs: Local Staff) Manages Administration and Finance support to the project. Shared position with NSP (TimeUnit: month)</i>						
1.8	Accountant	D	1	285.71	12	5900.00 %	2,022.83
	<i>(A:1 Staff and Other Personnel Costs: Local Staff) Gives Financial support to the project. Shared position with NSP (TimeUnit: month)</i>						
1.9	Logistics Officer	D	1	152.38	12	10000.00 %	1,828.56
	<i>(A:1 Staff and Other Personnel Costs: Local Staff) Gives Administrative support to the project (TimeUnit: month)</i>						
	<b>Section Total</b>						<b>115,856.83</b>
<b>Contractual Services</b>							
4.1	Consultancies	D	3	945.00	6	3240.00 %	5,511.24

	<p><i>Introduction to working in Somalia: NGOs that introduce new senior staff mainly in the field require that their staff to be equipped with skill and expertise to understand the Somali context.</i></p> <p><i>3 year Strategy: The new Somalia NGO Consortium strategy is due. A consultant will be hired to facilitate the process and prepare a final 3 year strategy.</i></p> <p><i>Capacity Building for local NGOs: Empowerment and equipping of Local NGOs is needed in Somalia to increase their skill and abilities to engage with Governments and promote dialogue with stakeholders.</i></p> <p><i>Separate consultants will be contracted to facilitate provision of skills development for NGOs and give NGOs field staff information regarding working in Somalia. (TimeUnit: lumpsum)</i></p>						
	<b>Section Total</b>						<b>5,511.24</b>
<b>Travel</b>							
5.1	Visa fees & Airport fees	D	3	55.00	12	10000.00 %	1,980.00
	<i>includes visa fees, airport entry to Somalia and Kenya (TimeUnit: trip)</i>						
5.2	Flights Somalia	D	2	250.0 0	12	4160.00 %	2,496.00
	<i>includes travel to and from Somalia as well as within Somalia (TimeUnit: trip)</i>						
5.3	Per Diem while on mission	D	3	210.0 0	12	3333.00 %	2,519.75
	<i>includes meals, incidentals, accommodation (TimeUnit: trip)</i>						
5.4	Vehilce Hire Somaliland	D	1	1,250 .00	12	2666.00 %	3,999.00
	<i>meets transportation needs for Somaliland. To be based in Hargeisa (TimeUnit: month)</i>						
5.5	Vehicle Hire Puntland	D	1	1,250 .00	12	2666.00 %	3,999.00
	<i>meets transportation needs for Puntland. To be based in Garowe. (TimeUnit: month)</i>						
	<b>Section Total</b>						<b>14,993.75</b>
<b>General Operating and Other Direct Costs</b>							
7.1	Communication and IT costs	D	1	1,500 .00	12	555.00%	999.00
	<i>includes all telephone, internet, IT service level contract (both software and hardware). Some costs are shared with NSP (TimeUnit: month)</i>						
7.2	Bank charges	D	1	160.0 0	12	2000.00 %	384.00
	<i>includes bank transaction charges (TimeUnit: month)</i>						
7.3	Office rent contribution to field offices	D	1	1,666 .00	12	1000.00 %	1,999.20
	<i>rent contribution in field offices, Mogadishu, Puntland, Somaliland. These offices are currently shared with NSP. Mogadishu will be shared with DRC in the year 2016 (TimeUnit: month)</i>						
7.4	Consumables - Office stationary & Supplies	D	1	166.0 0	12	2200.00 %	438.24
	<i>includes office running costs for all SNC offices. This includes office stationery, catridges, toners</i>						
	<b>Section Total</b>						<b>3,820.44</b>
<b>SubTotal</b>			26.00				<b>140,182.26</b>
Direct							140,182.26
Support							
<b>PSC Cost</b>							
PSC Cost Percent							7%
PSC Amount							9,812.76
<b>Total Cost</b>							<b>149,995.02</b>
<b>Grand Total CHF Cost</b>							<b>149,995.02</b>

## Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Banadir -> Mogadishu -> Mogadishu	54						
Bari -> Bossaso -> Bossaso	1						
Bay -> Baidoa -> Baidoa	2						
Lower Juba -> Kismayo -> Kismayo	2						
Nugaal -> Garowe -> Garowe	20						
Togdheer -> Burco -> Burco	1						
Woqooyi Galbeed -> Hargeysa -> Hargeysa	20						

## Documents

Category Name	Document Description
Signed Project documents	HC and IP signed Agreement.pdf
Signed Project documents	EO signed_2324.pdf
Signed Project documents	2324 CARE GA- HC and IP signed- full.pdf
Signed Project documents	2324 CARE GA- EO signed- full.pdf
Project Supporting Documents	SNC Strategic Plan 2014-2016
Project Supporting Documents	Mandate of the Somalia NGO Consortium - Revised December 2014
Project Supporting Documents	BOQ
Project Supporting Documents	Revised BOQ 2016
Project Supporting Documents	BOQ revised 2016.xlsx
Budget Documents	BOQ revised 19.01.16.xlsx
Budget Documents	BOQ revised 22.01.16.xlsx
Budget Documents	BOQ revised 26.01.16.xlsx
Budget Documents	BOQ revised 27.01.16.xlsx
Budget Documents	BOQ revised 05.02.16.xlsx
Budget Documents	Copy of BOQ revised 05.02.16.xlsx-2.xlsx
Budget Documents	HC and IP signed Agreement.pdf