

Requesting Organization :	Danish Refugee Council				
Allocation Type :	Reserve 2016				
Primary Cluster	Sub Cluster	Percentage			
Water, Sanitation and Hygiene		100.00			
		100			
Project Title :	Increasing access to safe emergency water and culturally appropriate hygiene education to drought affected vulnerable women, girls, boys and men in Somaliland and Puntland				
Allocation Type Category :					
OPS Details					
Project Code :		Fund Project Code :	SOM-16/2470/R/WASH/INGO/2489		
Cluster :		Project Budget in US\$:	287,243.80		
Planned project duration :	6 months	Priority:			
Planned Start Date :	29/03/2016	Planned End Date :	28/09/2016		
Actual Start Date:	29/03/2016	Actual End Date:	28/09/2016		
Project Summary :	<p>The proposed project will complement DRC's drought targeted Integrated Emergency Responses and will enable DRC to provide a complete assistance package to the drought affected communities in Woqooyi Galbeed of Somaliland, Bari and eastern Sanaag of Puntland in terms of WASH through provision of adequate safe and clean water, rehabilitation of strategic existing water sources with adequate yield (Boreholes and shallow wells), provision of culturally appropriate hygiene education, promotion of household water treatment through provision and distribution of water purification tablets prioritizing the most vulnerable households targeting girls, boys, women and boys. The specific interventions to be implemented include; 30 days water voucher for 1000 HHs, rehabilitation of 4 boreholes as per attached BOQ, rehabilitation of 5 shallow wells, hygiene promotion and distribution of water purification tablets at household level (800HHs). DRC will provide the most vulnerable households with water storage containers to store drinking water. Based on the water quality monitoring results, DRC will provide remedial measures through awareness raising on safe water handling by regularly conducting sanitary surveys to suspected water sources to identify risk factors, treatment options like chlorination will be done during rehabilitation of these wells and boreholes and DRC will promote household water treatment in areas where water treatment is not feasible at the water source. In addition DRC will also form water management committees for proposed rehabilitated water sources and systems and build their capacity to manage the water sources to ensure the sustainability of the proposed interventions. This will be done in close collaboration with the local authorities and water ministries in the respective areas. A total of 4671 HHs (28026 individuals of which 6165 are women, 5045 men, 9249 girls and 7567 boys) are expected to benefit from this project action.</p>				
Direct beneficiaries :					
	Men	Women	Boys	Girls	Total
	5,045	6,165	7,567	9,249	28,026
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
People in Host Communities	4,345	4,659	5,500	6,522	21,026
Internally Displaced People/Returnees	470	535	690	804	2,499
Pastoralists	797	1,002	1,217	1,485	4,501
Indirect Beneficiaries :					
An additional 2,000 HHs with 12,000 individuals living in the surroundings of the targeted areas are expected to benefit indirectly through this action.					
Catchment Population:					
400026 individuals are planned to benefit this project 28026 as direct beneficiaries and 12,000 as indirect beneficiaries.					
Link with allocation strategy :					

The proposed action is meant to address the escalating needs of the drought affected areas in Somaliland and Puntland with the objective of saving the life's of those identified as in emergency situation of drought by providing safe emergency and sustained water and culturally appropriate hygiene education targeting the most vulnerable women, girls, boys and men in Somaliland and Puntland through provision of safe temporary water, rehabilitation of strategic water sources, provision of spare parts and fuels to the potential water sources and culturally appropriate hygiene education, distribution of water purification tablets prioritizing the most vulnerable girls, Boys, women and boys. This project is in line with the key objectives of the 2016 HRP. It falls under the first objective of the HRP 2016 (Providing life-saving and life-sustaining assistance to people in need, prioritizing the most vulnerable).

The drought situation is expected to intensify in the coming months, the latest findings from a joint countrywide seasonal assessment predict large scale food insecurity between now and June 2016 as a result of poor rainfall and drought conditions in several areas, trade disruption, a combination of protracted and new population displacement, all of which is exacerbated by chronic poverty. The below normal rainfall and drought conditions in parts of Northwest and Northeast Somalia has led to below average cereal harvest (87 percent lower than the five-year average in Northwest agro-pastoral livelihood zones)³, large-scale abnormal outmigration of livestock, rising water prices and sharp increase in debt levels among poor households. The worst affected areas are parts of Bari, Nugaal, Sanaag and Sool in Puntland as well as pockets in Awdal, and Woqooyi Galbeed regions of Somaliland. The projection of a dry Jilaal (January to March) season particularly in the drought hit zones is expected to lead to a further deterioration in the humanitarian situation. Negative coping strategies are evident and will continue to have significant detrimental effects on the most vulnerable households.

Given also funding gaps, the humanitarian agencies are unable to meet the urgent needs of the affected people in general particularly drought affected areas. DRC has good presence, goodwill by all stakeholders in targeted areas and has a number of projects that complement and support the proposed interventions. DRC, a rights based organization, is well placed to implement this activity given its vast experience, geographical presence and expertise in WASH. As detailed in the needs assessments, there is urgent need for the proposed interventions in targeted areas, thereof this request will enable DRC to respond swiftly to the most drought affected families based on thorough community consultation and DRC vulnerability criterion.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Simon Nziokah	Country Director-Somalia	s.nziokah@drcsomalia.org	+254 729647350

BACKGROUND

1. Humanitarian context analysis

Despite the humanitarian efforts, Somalia remains one of the most complex emergencies in the world, acute humanitarian needs persist in Somalia in general which require urgent attention to avert millions of vulnerable people from sliding back into crisis. Continued displacement and return of vulnerable Somalis from neighboring countries has the potential to further exacerbate the situation including the recent Yemen conflicts which produced over 30,000 refugees and returnees who are now living in dire situation with their already enfeebled IDP family's in the camps. Vulnerability levels remain critical, due to continued insecurity and extremely low levels of socio-economic development. Recurrent shocks and poor access to services continue to require a strong focus on community resilience. The El Niño phenomenon, which affected some 145,000 people through drought and flooding has caused significant damage to the recovery of the already upset communities. El Niño development intensified poor performance of rains across the mainland. The interplay of these weather-related occurrences has exacerbated the poor humanitarian situation by creating fresh pressures. In addition, the majority of Somalis depend on subsistence farming and pastoralism for their livelihoods, and seasonal shocks continue to cause critical humanitarian needs on a regular basis, with an impact on the already weak economy. Health conditions remain worrying in Somalia. Some 3.2 million people lack access to emergency health services, while 2.8 million require improved access to water, sanitation and hygiene. Outbreaks of acute watery diarrhea and measles are frequent. More than 6,000 suspected measles cases were reported in 2015, while about 4,000 cases of acute watery diarrhea and cholera were recorded — with 85 per cent of them children under the age of 5. The maternal mortality ratio for Somalia is among the highest in the world at 732 maternal deaths per 100,000 live births. Safe water, Hygiene educations and appropriate sanitation facilities are important element to reduce the recurrent episodes diseases as the Human health and nutritional well being are strongly linked to their access to safe water and proper sanitation. The food security and malnutrition situation in Somalia remains alarming, especially in parts of Puntland and Somaliland, which have been hardly hit by drought exacerbated by El Niño. According to the latest assessment by the FAO-managed Food Security and Nutrition Analysis Unit (FSNAU). More than 4.7 million people are in need of humanitarian assistance, of these about 950,000 are severely food insecure and are unable to meet their daily food needs. Nearly 305,000 children under age 5 are acutely malnourished, with 58,300 of them severely malnourished. In addition. The FSNAU drought update report on 11th, February, 2016, revealed that the situation in those areas (PL & SL) is expected to worsen during the coming months owing to the continued depletion of available water resources and there less humanitarian responses reported due to funding challenges and lack of pre-positioned stocks. Continued depletion of ground water resources as the only reliable water sources have led serious resources based conflicts between the communities and livestock in past and the same is expected now if not responded timely. Nevertheless, a comprehensive lifesaving is required to save the lives of the affected communities in Puntland and Somaliland, while both administrations (Puntland and Somaliland) sent an emergency appeal to the humanitarian agencies to respond the crises immediately, following that, number of meetings have been held and assessments in different regions to address the issues and there are no remarkable responses up to now.

2. Needs assessment

Given Somalia's predominately dry climate, the rainfall patterns are unstable, most of the regions in northern Somalia (Somaliland and Puntland) are now facing severe drought conditions and the situation is expected to worsen during the coming months owing to the continued depletion of available water resources in the areas. Water resources and pasture conditions have deteriorated triggering livestock migration and increasing competition among pastoralists over the already scarce pasture and water resources. This is especially eminent in southern part of Awdal and Woqooyi Galbeed Regions (in Northwest Agro-pastoral livelihood zone) and in parts of Sanaag, Sool, Nugaal, and Bari Regions (Northern Inland Pastoral Livelihood Zone). In general, pasture conditions are very poor throughout northern Somalia with the exception of southern parts of Togdheer, and Sool regions (Guban pastoral) areas that recorded good rains towards end of the previous Dyer season. The continued depletion of ground water resources as the only reliable water sources may lead to conflict of resources between the communities and livestock in these drought affected areas. The overuse of the rare commodity may also lead to deterioration of groundwater quality triggering water borne diseases. (FSNAU Drought update on February, 11 2016). Apart from the FSNAU drought update report, DRC and other humanitarian agencies present on the ground have conducted a series of joint and individual assessments to monitor the drought situation and the level of impact (See attached reports in the documents section). The findings are in line with the FSNAU updates. Based on the findings of different studies, the price of water in the assessed areas has significantly increased from between USD 2-2.5 per 200 liters container of water to USD 10 USD for the same quantity of water. Majority of the water sources are dry or close to being dry, water borne diseases have been reported as well high rates in livestock deaths and displacement. Most of the people in the drought affected areas now use the already stretched ground water sources which are located far from their homes. In the report compiled by Save the Children in Puntland, 51% of respondents mentioned that the drought had increased the distance to the water sources, while the average travel time to fetch water was recorded at three hours. The poor families are forced to rely on unhygienic or contaminated water sources due to lack of purchasing power and this may lead to significant health problems. In addition, According to DRC emergency team monitoring reports, the drought has severely affected the protection and cultural dignities of the women, the Somalia communities are marred by clan affiliation which affected the geographical settling of the communities, after the drought and the resources scarcity communities had to cross region boarders in getting the available resources for their own which created conflict from the neighboring settlers, which led men to remain behind and send women in the front-line to bargain in getting the resources. This has exposed potential risks of women footing long distances and sustained threats and gender based violence, harassment and denial of access to assistance by other communities and armed militias. Addressing protection concerns through supporting of a comprehensive lifesaving intervention is required by the people in emergency which includes provision of safe water through vouchers targeting the most vulnerable women, men, boys, and girls and in emergency situation with no access to ground water, rehabilitation of strategic water points and disinfection to ensure access to clean and safe water by the vulnerable community members. Hygiene education and provision of appropriate sanitation facilities is important to reduce the recurrent water borne diseases as the human health and nutritional well-being is strongly linked to their access to safe water and proper sanitation facilities

3. Description Of Beneficiaries

DRC will use a combination of factors to determine the project beneficiaries. The main criterion will be based on the WASH cluster strategy on targeting of the beneficiaries, whose main focus is the most vulnerable people, IDPs and people at risk of AWD/cholera especially women and child headed family, acute malnourished children, people living in flood and/or drought-affected areas and children attending school. Specifically, the project will target beneficiaries in the drought earmarked areas in Somaliland and Puntland with no strategic water sources. The program will target household headed by women, and child headed family as the primary beneficiary lacking capacity and resources to buy water and service levels putting the health and nutritional status of populations at risk. The target regions are marginal areas that are currently experiencing drought and include rural villages bordering Hargeisa, Gebiley and Borame, villages in Gardo district of Bari region and eastern Sanaag villages. DRC has comprehensive beneficiary registration form which captures details of household characteristics and vulnerability indexing. The target population will comprise of the most vulnerable households with an emphasis on women, girls, adolescents and children who unable to ford water buying from the open market. The proposed activities will be integrated and each beneficiary will receive both hygiene education, hygiene kits and access to water. To avoid conflict and delays, DRC will work with beneficiary households and the existing/ revitalized WASH committees. The communities and their leaders will be involved at every stage of the project to ensure their maximum participation in the activities. Various standards, including SPHERE and relevant cluster standards will be adhered to during implementation.

In addition, DRC will employ participatory approaches to ensure that allocations are based on agreed criteria and conducted in a transparent manner to avoid any unintended conflicts between beneficiaries and the larger community. All relevant stakeholders will be involved in implementation, monitoring and evaluation. An environmental assessment will be conducted in the proposed rehabilitation to ensure environmental safety and sustainability.

The project selection will also consider the gender needs as they are the most vulnerable people among the targeted communities, women including disablers and young girls from minorities and marginalized groups will be involved in the project implementation not only as beneficiaries but they will have voice and will be consulted fully. DRC will ensure that the women have the highest percentage of the beneficiaries as well they are part of the project committees, minimum 50% of project committees will be women. DRC to address the gender needs, half day consultation meeting led by female facilitator from DRC will be held with women, the outcomes and suggestions from that meeting will be incorporated with project implementation including the construction works. All constructions and distributions will be designed in a gender sensitive manner.

Finally, DRC will further mobilize additional needs required by the targeted beneficiaries to ensure the beneficiaries receive comprehensive integrated emergency response.

4. Grant Request Justification

Somalia experienced decades of war and destruction with no law and order with thousands of civilians having lost their lives due to limited/lack of the basic services. The humanitarian support played an important role in saving millions of Somalis during this period. This project is part of the humanitarian efforts aimed at saving the lives of the vulnerable people in Somalia, particularly those vulnerable girls, women, boys and men affected by the recent drought in Somaliland and Puntland. The overall objective is provide safe emergency and sustained water and culturally appropriate hygiene education to the drought affected vulnerable women, girls, boys and men in Somaliland and Puntland through provision of safe temporary water through water voucher, rehabilitation of strategic water sources through provision of spare parts and fuel at the potential water sources and culturally appropriate hygiene education, distribution of water purification tablets prioritizing the most vulnerable community members. Based on the needs assessments conducted recently by FSNAU and WASH cluster members (including DRC), this project will focus those areas categorized to be experiencing severe drought, that is, Woqooyi Galbeed in Somaliland, Bari and eastern Sanaag of Puntland. The proposed intervention recognizes that a significant number of the targeted communities are severely affected by the drought, including their livestock. According to different reports and DRC's interviews with elders in the target areas, the drought situation is expected to escalate in the coming months. The water sources are very limited with a majority of the community members relying on ground water sources. The continued depletion of ground water resources as the only reliable water source may lead to conflict of resources between the communities and livestock in these drought affected areas. The overuse of the rare commodity may also lead to deterioration of the quality of groundwater triggering emergency water borne diseases. In addition, According to Puntland drought Joint assessment in Feb, 2016 an estimated 39,392 households (236,352 people) have been affected by the drought which are now in severe situation not only water scarcity but all basic needs. The assessment team also noted new displacements and high migration of pastoralists. The displacement of populations continues to erode households' assets leading to increasingly vulnerability. Additional challenges faced by women who are mainly the bride winners of poor Somalia families. Their sources of income include wages from casual labor, the sale of livestock, bush product and humanitarian aid have now being interrupted by the drought and for them to sustain the livelihood of their families they should wake up at mid nights to collect water from a distance which can lead serious risks including sexual exploitation and resource conflicts. Therefore protecting them such hazards by providing safe water in less distance is crucial and urgent priority and due to the weakness of the respective authorities in the drought affected areas the only hope for the vulnerable is the humanitarian community. Vulnerable households must thus be protected against further loss of their assets and their lives. The interventions proposed will respond to the current urgent WASH gaps as identified by needs assessments conducted by humanitarian agencies. The proposed interventions will increase security and access to coping mechanisms whilst trying to reduce threats and vulnerability to threats. Given also the funding challenges in SL & PL, this funds will play an important role in filling the gap and assisting those in emergency situation in timely manner. Currently, no WASH humanitarian interventions are taking place in the proposed areas. To avoid duplications, DRC will coordinate, share information and closely collaborate with all stakeholders including emergency mandated agencies and cluster members.

5. Complementarity

The proposed action will complement DRC 's ongoing Integrated Emergency Response efforts in the targeted areas and will enable DRC to provide comprehensive assistance covering the identified WASH gaps. DRC's ongoing drought emergency targeted projects include livelihood and cash relief projects funded by USAID's FFP and OFDA agencies in some of the drought affected populations in Gardo, eastern Sanaag, Woqooyi galbeed and Awdal. In addition DRC is expecting new funding from European Commission - Directorate General - Humanitarian Aid and Civil Protection – ECHO in early March, 2016 which is also aimed to respond the recurrent emergencies in Somalia in general. Therefore, this project will complement the ongoing and the expected drought interventions specifically by filling the WASH gaps in the drought affected communities sited in the FSNAU drought report and recent Puntland WASH Cluster members assessment reports. Sanitation and other gaps will be supplemented by DRC through the upcoming ECHO funding and other opportunities. DRC will continue to advocate drought affected people in general and in particular the project targeted communities to ensure all gaps are covered and affected people are able to recover from the crises.

Disaster preparedness and risk reduction awareness actions will be mainstreamed through the project cycle management to help people to understand the drought affects, possible mitigation and future preparedness actions.

Furthermore, this project will enhance the emergency coordination mechanisms in the targeted areas in particular and in general Somalia by collecting systematic updates of drought any other associated risks. DRC will work collaboratively with other humanitarian agencies and state actors emergency bodies such as HADMA in Puntland, NERAD in Somaliland, WASH cluster secretariat, WASH sector in Somaliland and the WASH cluster focal point/members in Puntland, OCHA and other partners in the field to ensure all efforts towards the droughts are tailored in a comprehensive and complementary manner. DRC has a strong emergency team with extensive emergency experience tasked to monitor the emergency issues in Somalia. This team will play an important role in the implementation of the project to ensure the project reaches to the neediest people in the right time, right quality, quantity and dignity. The emergency team will also play the role of coordination and daily updates of the drought with the stakeholders. DRC will develop drought response matrix together with UNOCAH in order to avoid the overlaps and fill the gaps.

LOGICAL FRAMEWORK

Overall project objective

Provide safe emergency and sustained water and culturally appropriate hygiene education to the drought affected vulnerable women, girls, boys and men in Somaliland and Puntland through provision of safe temporary water, rehabilitation of strategic water sources, provision of spare parts and fuels to the potential water sources and culturally appropriate hygiene education, distribution of water purification tablets prioritizing the most vulnerable girls, Boys, women and boys.

Water, Sanitation and Hygiene							
Cluster objectives		Strategic Response Plan (SRP) objectives	Percentage of activities				
Provide access to safe water, sanitation and hygiene for people in emergency need		Somalia HRP 2016	24.9				
Provide reliable and sustained access to sufficient safe water based on identified strategic water points and establishment of sustainable management structures		Somalia HRP 2016	75.1				
Contribution to Cluster/Sector Objectives : The proposed intervention will feed both the short term of objectives and mid term of the WASH cluster, as its designed to provide safe emergency and sustained water and culturally appropriate hygiene education to the drought affected vulnerable women, girls, boys and men in Somaliland and Puntland.							
Outcome 1							
People in drought affected areas in Puntland and Somaliland have Improved temporary access to safe emergency water through provision of One Month water voucher, household water treatment (HHWT) in response to the specific needs of women, girls, boys& men.							
Output 1.1							
Description							
1000 HHs (500 HHS in Puntland and 500 HHs Somaliland) comprised of 6000 persons (women 1485, Men 1215, Girls 1848 and 1425 boys) receive water through voucher for a month period by providing each beneficiary 6 liters per person per day of chlorinated (0.5mg/l FRC) water) as per the WASH cluster Drought response standard -							
Assumptions & Risks							
Areas remain accessible with acceptable security risk levels for staff. Drought situation in those areas is expected to worsen during the coming months.							
Activities							
Activity 1.1.1							
Standard Activity : Work for Water Voucher							
Supply of 6 lppd of safe water through water voucher for Work modality to ensure that intervention (Vouchers) supports improvement of existing water structures (Berkeds, water catchments, springs), DRC will provide 1 Month water voucher for the most affected vulnerable women, girls, boys& men in the drought affected areas with no water access in Puntland (PL) and Somaliland, targeting 1000 HHs (500 HHS in Puntland and 500 HHs Somaliland) comprised of 6000 persons (women 1485, Men 1215, Girls 1848 and 1425 boys) by providing 6 liters per person per day of chlorinated (0.2 – 0.5mg/l FRC) as per the drought standard). voucher beneficiaries will be engaged in desilting, cleaning and improve 10 berkeds,water catchments, springs 5 in Puntland 5 in Somaliland.							
Activity 1.1.2							
Standard Activity : Community Hygiene promotion							
Conduct hygiene promotion sessions targeting 1000 HHs (500 HHS in Puntland and 500 HHs Somaliland) comprised of 6000 persons (women 1485, Men 1215, Girls 1848 and 1425 boys). The training approach will be gender sensitive. Women& girl will participate in separate sessions. Experienced community hygiene promoters will be selected from the target areas. DRC shall train the community hygiene promoters on hygiene promotion (PHAST & CHAS methodology). They will be based in the field to undertake both community trainings and hygiene promotion campaigns. To ensure gender balance and respect cultural issues, 50% of the CHPs will be women. IEC materials will be developed in consultation with the communities to avoid cultural barriers and will be distributed among the targeted community during training. Some of the IECs materials will be posted on visible places in the community. Accountability banners and visibility boards will also be developed and displayed.							
Activity 1.1.3							
Standard Activity : Household water treatment							
Procurement and distribution of standard hygiene kits composed of Laundry/ hand washing soap (240 gram), body soap 85 gram, household water storages containers/jerry cans (20litre), aqua tabs (270 Pcs/ per HH) and Sanitary pad for women will be distributed to the 1000 HHs (500 HHS in Puntland and 500 HHs Somaliland) comprised of 6000 persons (women 1485, Men 1215, Girls 1848 and 1425 boys). The training approach will be gender sensitive prioritizing the most vulnerable female-headed& PWD HH. DRC will ensure that the hygiene kits are culturally appropriate and acceptable.							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle Target
			Men	Women	Boys	Girls	
Indicator 1.1.1	Water, Sanitation and Hygiene	Number of people with temporary access to safe water					6,000
Means of Verification : Beneficiary Distribution list with AGD, Contact list and fingerprints,Photos with visibility, Post distribution report Final project completion report.							
Indicator 1.1.2	Water, Sanitation and Hygiene	Number of people who have participated in hygiene promotion activities					6,000
Means of Verification : Beneficiary Registration sheets. Attendance sheets Field visit reports PDM.							
Indicator 1.1.3	Water, Sanitation and Hygiene	Number of HHs received aqua tabs & and standard hygiene kits					6,000

Means of Verification : - Beneficiaries registration and distribution list with footprints							
-Contact details - Distribution monitoring - Field visits - Distribution Photos - Post Distribution Monitorin							
Outcome 2							
People in the drought affected areas have improved access to sustained water through rehabilitation of the strategic water sources, (shallow wells and Boreholes), water quality monitoring and capacity building of the water management committees on operation and maintenance, disaster risk reduction, water treatment and early warning mechanisms							
Output 2.1							
Description							
9 strategic water sources rehabilitated (5 shallow wells and 4 boreholes) in the drought affected areas, through extension and provision of generators,pumps to the boreholes according to the identified needs and covering, desalting and construction of animal troughs for the shallow wells.							
Assumptions & Risks							
Targeted communities and relevant line ministries will continue to support the action and actively participate in its implementation							
Activities							
Activity 2.1.1							
Standard Activity : Water point construction or rehabilitation							
Rehabilitation of 5 shallow wells and 4 strategic boreholes. The shallow wells and 1 borehole rehabilitation will be done in Somaliland and 3 boreholes in Puntland. The total target for water sources rehabilitation are 3671 HHs (1169 HHs in Somaliland and 1832 HHs in Puntland with 22026 individuals of which 5030 are women, 3787 men, 7529 girls and 5680 boys.							
Activity 2.1.2							
Standard Activity : Capacity building (water comittees and WASH trainings)							
Training of WMCs: DRC to ensure the maintenance of the rehabilitated water sources, 8 persons will be trained per water sources totaling to 60 persons (30 Somaliland & 30 in Puntland) will be trained on operation/maintenance of the water facilities, basic chlorination skills, DRR and household water treatment. People will be selected from village committees, borehole owners, government concerned bodies and water sources operators.							
Activity 2.1.3							
Standard Activity : Chlorination (stand alone separate to O&M)							
Water treatment by chlorination: DRC shall threat all rehabilitated water sources and other other potential wells in the target areas upon completion of the rehabilitation through shock chlorination at sources level and distribution of purification tablets at household level, this will ensure the safety of the water from source to mouth. DRC will also ensure the chlorination status of all rehabilitated sources is with in WHO standard (standard 0.5 mg/L). The chlorination will be done in collaboration with relevant sector ministries to ensure water sources are monitored regularly.							
Indicators							
			End cycle beneficiaries				End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 2.1.1	Water, Sanitation and Hygiene	Number of people with sustained access to safe water					22,026
Means of Verification : Technical assessments, BOQ & Design,Progress reports (before and after rehabilitation),Photoswith visibility,GPS, Engineers verification reports,Handover note and Final project completion report.							
Indicator 2.1.2	Water, Sanitation and Hygiene	Number of people disaggregated by sex, trained on Operation/maintenance, basic chlorination skills, DRR and household water treatment					60
Means of Verification : Training report,Attendances sheet ,Photos with visibility & Final completion report.							
Indicator 2.1.3	Water, Sanitation and Hygiene	Number of people dis-aggregated by sex benefited from water treatment and chlorination activities.					22,026
Means of Verification : Water-testing & Chlorination reports,Monitoring/field visit reports,Chlorination photos with visibility, GPS of the sources & Final project completion report.							
Additional Targets :							
M & R							
Monitoring & Reporting plan							

A monitoring and evaluation plan (MEP) will be developed to implementation of the project outlining outcomes, indicators, baseline, targets, activities, inputs, timelines and status of implementation, this will guide the implementation of the project in general and in particular will help the implementers to understand the required outcomes, objectives and outputs. A detailed master plan for the implementation with exhaustive responsibilities will be also developed to guide the timelines of implementation of the key activities . Pre and Post surveys will be conducted specifically for water distribution and hygiene promotion to compare the behaviors and changes upon project completion. The project will be implemented by dedicated field staff who will based in the different targeted districts to ensure the daily implementation is run as per the master plan. Water ministries and cluster focal points and other stakeholders will play an important role in the monitoring of the project progress. In addition the government will do independent visits and monitoring and will be involved in the beneficiaries' selection. Stories on different aspect of the project will be collected on a regular basis. Activity project monitoring will feed into the activity tracking table. Data collection in this regard will use standard story collection templates to track community's behavior change and other social attributes which the project contributed thus far, other to be tools in collecting data collection the use of cameras to capture pictures and video clips as part of evidence based monitoring. The use of pre and post training monitoring tools to gauge trainings effective of trainings focusing on methodologies used and gaps noted by participants as such for the WMC. Progress will be measured on monthly basis by the field staff, verification of the reported outputs will be done by suing onsite visit tools and sites to be visited will on randomly selected areas within all areas of intervention. Monitoring of the project activities will be cutting across all different beneficiaries such women, men, girls and boys. Beneficiaries' feedback and complaint handling system will be introduced as part of the rolling out major aspect of CHS approach, complaints will be registered through a mobile tool, a trend report will be compiled on complaints registered and response mechanism will be created to answer all concerns registered by beneficiaries in timely manner.

Quality of program delivery will be monitored intermittently by the different staff frequently including the Area Managers of the respective areas, Field Officers, and dedicated Monitoring and Evaluation staff. The WASH and infrastructure technical manager who is specialists with vast experience in Somalia will be the first contact of this project to ensure the project quality and will and do regular monitoring of the project targeted areas producing regular reports on the plans versus the achievements. A summary of all field monitoring activities done by the different officers will be reflected at the end project report.

Compliance with the CHS benchmarks will be monitored throughout the project. All the processes and activities will be documented and also reported according to CHF's reporting requirements.

Project changes that might affect the project objectives, outputs and locations will be communicated to CHF for for further consultation and approval. DRC is flexible in terms of the reporting and will comply with the reporting timelines indicated in the contractual agreement. Regular updates will be also provided to the cluster secretariat and OCHA field offices. Project plans, achievements, target areas, GPS information's will be reflected in the monthly 4 W Matrix throughout the project period.

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Supply of 6 lppd of safe water through water voucher for Work modality to ensure that intervention (Vouchers) supports improvement of existing water structures (Berkeds, water catchments, springs), DRC will provide 1 Month water voucher for the most affected vulnerable women, girls, boys& men in the drought affected areas with no water access in Puntland (PL) and Somaliland, targeting 1000 HHs (500 HHS in Puntland and 500 HHs Somaliland) comprised of 6000 persons (women 1485, Men 1215, Girls 1848 and 1425 boys) by providing 6 liters per person per day of chlorinated (0.2 – 0.5mg/l FRC) as per the drought standard). voucher beneficiaries will be engaged in desilting, cleaning and improve 10 berkeds,water catchments, springs 5 in Puntland 5 in Somaliland.	2016				X								
Activity 1.1.2: Conduct hygiene promotion sessions targeting 1000 HHs (500 HHS in Puntland and 500 HHs Somaliland) comprised of 6000 persons (women 1485, Men 1215, Girls 1848 and 1425 boys). The training approach will be gender sensitive. Women& girl will participate in separate sessions. Experienced community hygiene promoters will be selected from the target areas. DRC shall train the community hygiene promoters on hygiene promotion (PHAST & CHAS methodology). They will be based in the field to undertake both community trainings and hygiene promotion campaigns. To ensure gender balance and respect cultural issues, 50% of the CHPs will be women. IEC materials will be developed in consultation with the communities to avoid cultural barriers and will be distributed among the targeted community during training. Some of the IECs materials will be posted on visible places in the community. Accountability banners and visibility boards will also be developed and displayed.	2016				X	X	X	X	X				
Activity 1.1.3: Procurement and distribution of standard hygiene kits composed of Laundry/ hand washing soap (240 gram), body soap 85 gram, household water storages containers/jerry cans (20litre), aqua tabs (270 Pcs/ per HH) and Sanitary pad for women will be distributed to the 1000 HHs (500 HHS in Puntland and 500 HHs Somaliland) comprised of 6000 persons (women 1485, Men 1215, Girls 1848 and 1425 boys). The training approach will be gender sensitive prioritizing the most vulnerable female-headed& PWD HH. DRC will ensure that the hygiene kits are culturally appropriate and acceptable.	2016				X	X	X	X	X				
Activity 2.1.1: Rehabilitation of 5 shallow wells and 4 strategic boreholes. The shallow wells and 1 borehole rehabilitation will be done in Somaliland and 3 boreholes in Puntland. The total target for water sources rehabilitation are 3671 HHs (1169 HHs in Somaliland and 1832 HHs in Puntland with 22026 individuals of which 5030 are women, 3787 men, 7529 girls and 5680 boys.	2016				X	X	X	X	X	X			

Activity 2.1.2: Training of WMCs: DRC to ensure the maintenance of the rehabilitated water sources, 8 persons will be trained per water sources totaling to 60 persons (30 Somaliland & 30 in Puntland) will be trained on operation/maintenance of the water facilities, basic chlorination skills, DRR and household water treatment. People will be selected from village committees, borehole owners, government concerned bodies and water sources operators.	2016									X	X			
Activity 2.1.3: Water treatment by chlorination: DRC shall treat all rehabilitated water sources and other other potential wells in the target areas upon completion of the rehabilitation through shock chlorination at sources level and distribution of purification tablets at household level, this will ensure the safety of the water from source to mouth. DRC will also ensure the chlorination status of all rehabilitated sources is with in WHO standard (standard 0.5 mg/L). The chlorination will be done in collaboration with relevant sector ministries to ensure water sources are monitored regularly.	2016									X	X	X		

OTHER INFO

Accountability to Affected Populations

DRC consolidated information from various assessments and surveys conducted by humanitarian stakeholders and itself to establish the priority needs. Apart from those assessments DRC conducted physical visits in most of the areas, thus priorities and proposed activities were driven from the community discussion's as well local authorities respectively. The targeted communities were among those categorized in a severe drought conditions. In addition DRC will implement the project through consultative manner with all stakeholders paying special attention to the beneficiaries. DRC will work collaboratively with other humanitarian agencies and state actor emergency bodies such as HADMA in Puntland, NERAD in Somaliland, WASH cluster secretariat, WASH sector in Somaliland and the WASH cluster focal point/members in Puntland, OCHA and other partners in the field to ensure all efforts towards the droughts are tailored in a comprehensive and complementary manner.

DRC will ensure all beneficiaries have enough information of the project through constant mobilizations. Familiarization meeting will be held with the targeted communities prior any implementation, through this meeting the communities will come up project committees who will be working closely with DRC field staff on the project implementation. Different steps including the designing of the rehabilitation works, selection criteria, hygiene kit components will be consulted with the communities and rehabilitations will be done by local contractor to avoid conflicts. Community hygiene promoters will be also hired from the communities.

In regard to the feedback collection, DRC recognizes the importance of public access to information for accountability and good governance and meaningful participation of beneficiaries its operation. With the objective of making DRCs intervention more transparent and more responsive to beneficiaries views and needs. DRC has set number of mechanism to uphold the accountability, this has been addressed via harnessing ICTs solutions developed on 2011, where beneficiaries are able to give constant feedback about projects funded or services provided by the (DRC) using the SMS and Call. The system enables beneficiaries to have a direct access to DRC and a voice in the decision-making process confidentially. It is free of charge and no cost will be charged on the SMS or Calling as DRC pays for services. Beneficiary sends an SMS or Voice call to 332 which is connected to all the four telecom service providers in Somalia then gets an automatic response saying "Thank you for your feedback, we will get back to you shortly or your SMS will be shared with concerned part/department for follow up. Complaints and suggestions directly affecting DRC projects are dealt with by the relevant department and outcomes relayed to the beneficiary. Complaints and suggestions regarding third party and other humanitarian agencies, DRC will not be able to address but we will forward to the relevant agency for you for their input.

Implementation Plan

DRC has presence in all proposed locations, thus activities will implemented directly by DRC using the available emergency and WASH staff in the targeted areas. Community mobilization will be initiated upon approval of the project to ensure different stakeholders understand the project objectives and roles of each stakeholders, Side meetings with the most vulnerable and marginalized people will be also convened to ensure their different needs are addressed. Water sources will be technically assessed again at the onset to establish updated requirements and current status. The Water Management Committee will be revived/trained to ensure sustainability. An MOU will be signed between DRC, the borehole owners and the government in order to ensure continuity in the provision of water to the community. To fasten the response process, an approval/derogation will be sought to shorten the advert period of the water voucher venders and rehabilitation works. The derogation will not comprise other DRC procurement procedures. Water construction works will be done by local contractors from the targeted areas where the implementing staff will monitor the progress on regular basis. Visibility materials will be displayed in the project loactions. SMS feedback system will be established to receive beneficiary's feedback and complaints. The project is designed to complement DRC's livelihoods and protection projects in the proposed project locations aimed at saving lives.

A community-based approach will be used to identify the direct beneficiaries. The selection criteria will be based on vulnerability indicators i.e. asset ownership, HH size, gender of HH head, membership of a minority clan, age of HH head, health, disability etc. Once general criteria for vulnerable HHs are agreed, the most vulnerable are prioritized, including women, elderly or child-headed HHs, and HHs with chronically ill or disabled members.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
UNICEF	To coordinate priorities and approaches for WASH response in various areas and provide information on WASH response and also to avoid overlaps and duplication of activities in the target locations.
Save the children	Prioritization of locations and activities to avoid overlaps and duplication of WASH activities in the target locations. To ensure coordinated response
Care international	Prioritization of locations and activities to avoid overlaps and duplication of WASH activities in the target locations. To ensure coordinated response
NRC	Prioritization of locations and activities to avoid overlaps and duplication of WASH activities in the target locations. To ensure coordinated response

OCHA	Prioritization of locations and activities to avoid overlaps and duplication of WASH activities in the target locations.
WASH CLuster	Sharing reports
Environment Marker Of The Project	
A+: Neutral Impact on environment with mitigation or enhancement	
Gender Marker Of The Project	
2a- The project is designed to contribute significantly to gender equality	
Justify Chosen Gender Marker Code	
<p>The project will be implemented according to DRC's Age, Gender and Diversity (AGD) standards. During the needs and technical assessment, DRC will constitute a team of enumerators comprising of both men and women. This is to ensure that different needs of women, girls, boys and men are addressed. Gender, Age and Diversity shall be taken into consideration in the project design. Female-headed HH & orphaned & vulnerable (girls and boys) will be given priority in the selection of beneficiaries. Also DRC will ensure the participation of both men and women in the water management committees (WMCs), and will keep balancing the ratio of male and female Community Hygiene promoters (CHPs) & water monitors who will provide support during the implementation of the project.</p>	
Protection Mainstreaming	
<p>DRC has Protection mainstreaming as key backbone of it is programming across the world, especially in the areas where there are in emergencies and post conflict recovery. DRC applies a rights-based approach as its programming 'lens' which is hinged on international laws, protection principles and standards and which forms the cornerstone of its accountability framework. DRC has mandate to ensure incorporating protection principles and promoting meaningful humanitarian response. DRC has long history as humanitarian agency to attain protection mainstreaming as obligation, and beneficiaries are provided with mechanism that enable them free service of communication without destination limit for their feedback and complain in any intervention that DRC sets. DRC protection mainstreaming ensures that the protective impact of aid programming is maximized. Through the incorporation of protection principles into each activities, DRC ensures that their activities target the most vulnerable, enhance safety, dignity, and promote and protect the human rights of the beneficiaries without contributing to or perpetuating discrimination, abuse, violence, neglect and exploitation and the has principles that attained with especial consideration during it is humanitarian interventions.</p> <p>All implementation and activities under this grant including the constructions will be designed in a way that prevent and minimize as much as possible any unintended negative effects on which can increase people's vulnerability to both physical and psychosocial risks as well DRC will pay special attention to individuals and groups who may be particularly vulnerable or have difficulty accessing assistance and services through consulting them during the designing of the constructions. Separate side meetings will be convened with women and girls particularly to address their special needs. The WMCs rainings and hygiene promotion courses will be mainstreamed protection topics. Components of the hygiene and sanitation kits will be also applicable to the context.</p> <p>DRC recognizes the importance of public access to information for accountability and good governance and meaningful participation of beneficiaries in its operation. This will be addressed via harnessing ICTs solutions through the established system. DRC has developed a community mobilization tool that are practical and is done for the beneficiaries to understand better beneficiary's entitlements for each HHs, duration, beneficiary's safety and dignity.</p>	
Country Specific Information	
Safety and Security	
<p>Apart from the general insecurity in Somalia the targeted areas are now calm and no security incidents have been reported recently. In regard to risk management, DRC has extensive experience working in the target areas and has extensive risk management practices in place, supported by robust country level standard operating procedures and comprehensive context specific contingency plans. DRC has dedicated field security personals who travels into different fields regularly to provide additional training and guidance "on-site". This training often includes advice on movement security, personal security and analysis of the area security. Specific Security contingency plan will be developed for this project to address all risks and possible mitigations and solutions. As the security situation is normal now, DRC is anticipates that the project is implemented smoothly without any security implications and challenges. In the event that insecurity prevents staff movement, it is anticipated that it would be for short periods only, is built into the work plan and coordination continues by phone until travel can resume. All other assumptions can be addressed by negotiations and discussion with local authorities that may cause delays, but are normally successful in dealing with the challenges that arise.</p> <p>To avoid any discrimination, exclusion of the minorities from the beneficiaries and other potential risk that might rise during the beneficiary's selection and registration, DRC will conduct proper community entry followed by intensive community mobilization with all stakeholders' beneficiaries and minority groups. Entitlements, complain handling and hot-lines for feedback and criteria will be displayed in the public areas. All beneficiaries will be verified physically by DRC staff together with the community committees. In addition the selection criteria will be translated locally and published as well. Beneficiary feedback will be handled confidentially in timely manner.</p>	
Access	
<p>DRC has been present in Somalia since 1997, most programming has focused on life-saving emergency actions, recovery, community development and resilience programming. Presently, DRC has 17 established hubs and sub offices in Somalia which are involved in multi-sectoral emergency, protection, resilience, community development and livelihoods programming. It maintains a flexible rapid emergency response capacity to address emergencies in other regions in Somalia, not listed above. In 2015, DRC has extended its presence to the Bakool and Togdheer regions in cognition of the deteriorating humanitarian situation needs in these areas. Furthermore, the two areas are some of the most under-served in terms of coverage of humanitarian actors.</p> <p>As per the areas of intervention, DRC has a presence in Bari, Sanaag, and Woqooyi Galbeed where we have current ongoing emergency interventions, including livelihood and Cash relief project funded by FFP and OFDA in some of the drought affected populations in Gardo, Erigavo, Borma and Hargaisa sub-districts as well as Awdal. DRC have full access and active local authority's collaborations in the specific areas of target. DRC have also been facilitating meeting in regard to this drought in the 3 regions with OCHA and other members and was also part of the joint assessments conducted recently.</p>	

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
Staff and Other Personnel Costs							
1.1	Country Director	S	1	10,175.36	6	851.00%	5,195.54
	<i>Provides leadership for the technical unit comprising a pool of specialized advisors with a clear responsibility to ensure technical soundness as well as weave cross-cutting issues into the program design. Total salary including benefits are \$10,175.36 and CHF will contribute 8.51% of the cost and balance will be contributed by DRC and other donors.</i>						
1.2	WASH/Infrastructure Manager	S	1	5,200.00	6	561.00%	1,750.32
	<i>WASH/Infrastructure Manager provides overall technical guidance/support and supervision of the WASH/Infrastructure activities with DRC Somalia program. Total salary including benefits are \$ 5,200 and CHF will contribute 5.61% of the cost and balance will be contributed by DRC and other donors.</i>						
1.3	Procurement/Logistics Coordinator	S	1	4,000.00	6	600.00%	1,440.00
	<i>Charged with the country coordination of the Procurement & Logistics functions to ensure quality control and compliance adherence of Donor and DRC policies and staff capacity building. Total salary including benefits are \$ 4,000 and CHF will contribute 6% of the cost and balance will be contributed by DRC and other donors.</i>						
1.4	Monitoring, Evaluation and Learning Manager	S	1	5,000.00	6	1500.00%	4,500.00
	<i>This position facilitates effective, monitoring and evaluation of the projects in order to measure impact and share learning. The position also facilitates situational analysis, develops and maintains monitoring systems for the project/programs, carry out monitoring visits, prepare field reports and provide feedback to DRC and other stakeholders. Total salary including benefits are \$ 6,500 and CHF will contribute 15% of the cost and balance will be contributed by DRC and other donors.</i>						
1.5	Regional Head of Finance and Admin	S	1	9,901.46	6	1260.00%	7,485.50
	<i>S/he will provide fiscal oversight, guidance of management processes, improving internal controls, reporting, documentation standards and compliance with donor policies and regulations. Total salary including benefits are \$ 7,852.50 and CHF will contribute 12.60% of the cost and balance will be contributed by DRC and other donors.</i>						
1.6	Regional Grants Manager	S	1	7,852.49	6	1031.00%	4,857.55
	<i>This Position will provide fiscal oversight, Financial guidance of management processes, improving internal controls, reporting, documentation standards and compliance with donor policies and regulations. Total salary including benefits are \$ 6,503.34 and CHF will contribute 10.31% of the cost and balance will be contributed by DRC and other donors.</i>						
1.7	Regional HR & Admin Manager	S	1	6,472.26	6	668.00%	2,594.08
	<i>Position Based in Nairobi, She leads the Human Resource & Administration functions at regional level and provides constant Guidance to the country team on HR and Admin issues. Total salary including benefits are \$ 6472.20 and CHF will contribute 6.68% of the cost and balance will be contributed by DRC and other donors.</i>						
1.8	HR/Admin Coordinator-CP(10%)	S	1	2,238.56	6	1000.00%	1,343.14
	<i>Charged with the country coordination of the Human Resource & Administration functions to ensure quality control and compliance adherence of Donor and DRC policies and staff capacity building. Total salary including benefits are \$ 2,238.57 and CHF will contribute 10% of the cost and balance will be contributed by DRC and other donors.</i>						
1.9	Area Manager-SL & PL	S	2	5,505.51	6	1013.00%	6,692.50
	<p>1. Puntland Area Manager: The position based in Bossaso and oversees overall operations in Puntland, both program and operations. Advises on any political changes that may have impact on the project operations, keeps close contact with political and government activists and informs on DRC operations. Standard rate for the Area Manager is \$ 4816.33 which includes basic salary and benefits. 10.34% of the salary which includes basic salary and benefits are budgeted for CHF.</p> <p>2. Somaliland Area Manager: The position based in Hargeisa and oversees overall operations in Somaliland, both program and operations. Advises on any political changes that may have impact on the project operations, keeps close contact with political and government activists and informs on DRC operations. Standard rate for the Area Manager is \$ 6,174 which includes basic salary and benefits. 9.99% of the salary which includes basic salary and benefits are budgeted for CHF. DRC and other donors contribute</p>						
1.10	Programm coordinator-PL & SL	S	2	2,250.63	6	1045.00%	2,822.29
	<p>1. Puntland PC: The Program Coordinator will help ensure the smooth and effective implementation of all projects within Puntland. In consultation with the Area Manager he is responsible for the direct management of field team leaders in order that they are supported to deliver a high quality, effective and accountable program (program and operational part). The program coordinator works closely with the Area Manager Puntland and other members of Bossaso management team, reporting to the Area Manager. Standard rate for the Program Coordinator is \$ 1725.26 which includes basic salary and benefits. 14.39 % of the salary which includes basic salary and benefits are budgeted for CHF. DRC and other donors contribute 84%</p> <p>2. Somaliland PC: The Program Coordinator oversees day to day implementation of the program providing leadership to the WASH teams and other programs as well, they are direct liaison officers between DRC and local stakeholders. Standard rate for Somaliland Program Coordinator is \$ 2,776 which includes basic salary and benefits. 8% of the salary for 6 months which includes basic salary and benefits are budgeted for CHF. DRC and other donors contribute the balance.</p>						

1.11	Procurement Officer-PL	S	1	1,219.31	6	2722.00%	1,991.38
	<p>The Procurement Officer is based in Bossaso and he responsible in ensuring the Procurement are functional and effective in accordance with stipulated policy. He will handle all the procurement related work and arranging the logistics movement for the project staff. Standard rate for procurement assistant is \$ 1219.31 which includes basic salary and benefits. 27.22 % of the salary which includes basic salary and benefits are budgeted for CHF. DRC and other donors contribute remaining balance.</p>						
1.12	Admin HR Assistant-SL & Admin/HR Officer-PL	S	2	1,032.12	6	791.00%	979.69
	<p>1. Admin HR Assistant: Somaliland Responsible for providing support in the various human resource functions, which include recruitment, staffing, training and development as well as general administration for the SL offices. Standard rate is \$ 863 and 5.02 % will be charged to CHF 2. Admin/HR Officer-PL: The Admin/HR Officer position is based Bossaso and facilitates various human resource functions, which include recruitment, staffing, training and development as well as general administration for the Bossaso offices. Standard rate for Admin/HR Officer is \$ 1201.3 which includes basic salary and benefits. 9.99% of the salary which includes basic salary and benefits are budgeted for CHF. DRC and other donors contribute 90%</p>						
1.13	Finance Officer -SL & PL	S	2	1,179.70	6	899.00%	1,272.66
	<p>1. Finance Officer –SL: Facilitates Field office cash flow management to the project; compiling disbursement records, preparing monthly & quarterly financial reports etc. Standard rate for the Finance Officer is \$ 1,191 in which 8% will be charged to CHF. 2. Finance officer-PL: The finance officer is also based in in Bossaso and is responsible of verification of financial documents and compliance issue, Make payments, recording of daily transactions and maintaining of Cash Books and Bank statements. Standard rate for finance officer is \$ 1168.4 which includes basic salary and benefits. 10% of the salary which includes basic salary and benefits are budgeted for CHF. DRC and other donors contribute 90%</p>						
1.14	WASH Coordinator-PL & Wash Officer- SL	S	2	1,502.81	6	1665.00%	3,002.61
	<p>1. WASH Coordinator-PL: The WASH Coordinator facilitates technically WASH analysis of Puntland and overall guidance of the program; ensure that water, sanitation, and hygiene project, programs, and awareness are implemented effectively, professionally, and in accordance with the cluster and SPHERE standard. Standard rate for the WASH Coordinator is \$ 1693.08 which includes basic salary and benefits. CHF contributes 15% of the cost and balance will be contributed by DRC and other donors. 2. Wash Officer- SL: The WASH Officer in Somaliland, S/he responsible project implementation at field level through daily implementation, monitoring, beneficiary/other stakeholders mobilizations, participation of the cluster meeting, registration of the beneficiaries, distribution of materials, monitoring of community hygiene promoters and preparing of field reports. Standard rate for the WASH Officers is \$ 1,312.56 which includes basic salary and benefits. 18.8% of their salary for 6 months which includes basic salary and benefits are budgeted for CHF. DRC and other donors contribute the balance.</p>						
1.15	Field Engineer-SL	S	1	1,580.00	6	1000.00%	948.00
	<p>The Engineer is based in field and he is responsible for daily implementation of the construction work to ensure the quality and standards agreed with the contractors. He provides daily guidance of the contractors, Development of BOQs and Designs. Standard rate for the DRC Field Engineer is \$ 1,580 which includes basic salary and benefits. 10% of engineer which includes basic salary and benefits are budgeted for CHF. DRC and other donors contribute the balance 90%.</p>						
1.16	M&E Coordinator-SL	S	1	1,580.00	6	1000.00%	948.00
	<p>M&E coordinator role will be to monitoring all on the on-going projects continuously to ensure the project activities are conducted as per the Log frame, conduct post activity M & E and ensure DRC/HAP accountability frame work is adhered. Standard rate for ME coordinator is \$ 1,580 which includes basic salary and benefits (as per the Somalia labor law requirements) 10% of his is budgeted under CHF for 6 months. DRC and other donors contribute the balance.</p>						
1.17	Project Officer-PL & Team Leader-SL	S	2	1,604.36	6	2477.00%	4,768.80
	<p>1. Project Officer-PL: he project is based in Gardo where he supports the office operations in field, coordinates with the government on the implementations of planed activities in Gardo and surrounding areas where DRC has ongoing activities, the officer provides updates on the implementation progress. The officer has salary and benefits of 1315.73 USD. CHF contributes 20% of the cost and balance will be contributed by DRC and other donors. 2. Team Leader-SL: In charge of the field office. Responsible for the implementation and reporting of projects in the district. The standard rate of Team leader is \$ 1893 and 28.8% will be charged to CHF</p>						
1.18	Finance Coordinator-CP	S	1	2,100.00	6	1000.00%	1,260.00
	<p>Charged with the country coordination of the Finance functions to ensure quality control and compliance adherence of Donor and DRC policies and staff capacity building. Total salary including benefits are \$ 2,100 and CHF will contribute 10% of the cost and balance will be contributed by DRC and other donors.</p>						
1.19	Finance Coordinator-PL	S	1	2,083.81	6	1000.00%	1,250.29
	<p>The Finance coordinator is based in Bossaso and have overall coordination of the finance sector, which are include daily monitoring of finance staff, review and signing of all payments, expenditures, trucking and monitoring of project budget status, checking grant compliances and preparing all financial reports as required. Standard rate for the Finance Coord is \$ 2083.81 which includes basic salary and benefits. 10% of the salary which includes basic salary and benefits are budgeted for CHF. DRC and other donors contribute 90%</p>						
	Section Total						55,102.35

Supplies, Commodities, Materials							
2.1	Rehabilitation of 4 Boreholes (3 PL & and 1 in SL)	D	1	63,055.00	1	10000.00 %	63,055.00
	<i>Rehabilitation of 4 Boreholes i (4 PL & and 1 in SL) . Boreholes will be benefited both Host and IDPs. The total cost for the for boreholes \$ 63055.00 For detailed BOQ of each borehole see the BOQ annexed.</i>						
2.2	Water throught voucher 1000 HHs (4800) x 6 persons x 6 Lppd x 30 days- (400 SL & 400 PL)	D	1080000	0.05	1	10000.00 %	54,000.00
	<i>A total of 1000 HHs will benefit 30 days water through voucher (500 in Each Location Puntland and Somaliland). The allocated cost is 1000 HHs (6000 individuals) x 6lpp x 30 days x 0.05 USD per liter.The overall trucking intervention is 54000 USD. In various target locations in Karkaar and Sanaag regions of Puntalnd.For detailed BOQ see the BOQ Works Column</i>						
2.3	Rehabilitation of 5 shallow wells in SL	D	5	3,000.00	1	10000.00 %	15,000.00
	<i>5 Shallow wells will be rehabilitated through delasling, covering and construction of animal troughs. Each well will cost 3000 USD. For detailed BOQ see the BOQ Works Column</i>						
2.4	Training of the community water Management 60 Persons (30 PL & 30 SL)	D	2	2,000.00	1	10000.00 %	4,000.00
	<i>Training of the water management committee, government water concerned Bodies and Village Elders on operation and maintenance/DRR/HHWT and chlorination (30 In PL and 30 in SL): 60 persons @ 3 days. The Total estimated cost will be \$ 4000; this will be used for training materials, refreshment, facilitator cost, , DSA of the trainees, stionery and photo-coping of the training handouts (water management and safety manual, DRR policy and training handouts). For detail breakdown please see the BOQ attached.</i>						
2.5	Community Hygiene Promoters incentives- 4 Persons (2 SL & 2 PL)	D	4	200.00	4	10000.00 %	3,200.00
	<i>Community hygiene promoter's incentives: 4 CHPs will be recruited from the target communities (20 In PL and 20 in SL) to undertake the hygiene promotion exercise for 4 Months period. The will be 200 USD per person per month. For detail breakdown please see the BOQ attached</i>						
2.6	Government/Joint Monitoring of activities	D	2	2,000.00	1	10000.00 %	4,000.00
	<i>Government/Joint Monitoring of activities. To ensure the transparency, accountability and government role of the project, DRC will invite the concerned line ministries to participate the community identification stage, as well the government will undertake independent monitoring after project completion. The allocated cost is \$ 4000 USD the cost will be used government officials DSA, Accommodation and their transportation. For detail breakdown please see the BOQ attached.</i>						
2.7	Water testing and water treatment cost	D	2	2,500.00	1	10000.00 %	5,000.00
	<i>This cost included the technicians of the water quility monitoring and vehicle hire for the technicians. DRC will coordinate this activity with water ministeriesin Somaliland and Puntland. Allocated cost 2500 USD Per location. In Total 5000 USD.</i>						
2.8	Visibility Information boards and SMS feed back system	D	2	1,020.00	1	10000.00 %	2,040.00
	<i>Visibility Information boards and SMS beneficiary feedback for accountable programming: \$ 2040 has been allocated to ensure that appropriate visibility of the donor and DRC is made during programming. The funds will also be used for Billboards, banners, complaints and feedback mechanism which will encourage beneficiaries to provide feedback that will facilitate improved programming.</i>						
2.9	Vehicle rental inclusive of fuel- Dedicated for this action (1 SL & 1 PL)	D	6	1,800.00	2	10000.00 %	21,600.00
	<i>Two dedicacted vehicles will be hire in the field for the use of the daily implementation of the activities. (1 SL & 1 PL). Monthly average cost for the vehicles is 1800 USD including the fuel.</i>						
2.10	Hygiene promotions/kit	D	1000	18.00	1	10000.00 %	18,000.00
	<i>The Cost include the procurment of the hygiene kit, Distribution and transporation to field. Each kits is estimated 20 USD. A total of 1000 HHs will be targeted for hygiene kits @ 18 USD. 18000 USD in Total</i>						
2.11	Voucher Printing	D	1000	2.00	1	10000.00 %	2,000.00
	<i>Voucher for water voucher beneficaiaires. To avoid duplicates and wrong distribution each beneficiary will given ID Card with his intitelment of water. A total of 1000 HHs will be targeted for water voucher @ 2 USD. 2000 USD in Total</i>						
2.12	Community Mobilization	D	2	1,000.00	1	10000.00 %	2,000.00
	<i>This cost included the beneficiaries mobilision refreshment, mini bus for collection of community leaders and other associated cost during mobilization. 2000 USD has been set for Community mobilization.</i>						
2.13	Post Distribution of the water voucher	D	2	1,000.00	1	10000.00 %	2,000.00
	<i>To assess the affectiveness and distribution of water. DRC will carry out post distribution exercise after the water trucking is completed. 2000 USD which comprises the enumerators for data collection and recording plus statationeies has been set for line</i>						
	Section Total						195,895.00
Travel							
5.1	Travel cost for staff working on the emergncy- PL	S	1	7,550.00	1	5000.00 %	3,775.00

	<i>The Proposed cost will be used for technical staff during project monitoring trips who are not based in the project targeted location and National Project staff and during field visit out of their duty stations . DRC doesn't pays any DSA or accommodation for staff in his/her duty station. \$ 3775 has been set for the travel related costs. For detailed breakdown please see the BOQ attached.</i>						
5.2	Travel cost for staff- SL	S	1	6,100 .00	1	5000.00 %	3,050.00
	<i>The Proposed cost will be used for technical staff during project monitoring trips who are not based in the project targeted location and National Project staff and during field visit out of their duty stations . DRC doesn't pays any DSA or accommodation for staff in his/her duty station. \$3050 has been set for the travel related costs. For detailed breakdown please see the BOQ attached.</i>						
	Section Total						6,825.00
General Operating and Other Direct Costs							
7.1	Utilities (PI &SL)	S	1	6,167 .00	6	895.00%	3,311.68
	<i>Average cost for Monthly water consumptio for SL and PL is 6167 USD. 8.95 % of the Monthly Electricity usage is charged to CHF. Balance contributed by other Donors.</i>						
7.2	Communication costs--(PI &SL)	S	1	5,450 .00	6	900.00%	2,943.00
	<i>This will be contribution of internet, scratch cards and post paid call charges, as per DRC communication policy to the staff involved in the project implementation. The total cost per month is \$ 5450% of this cost is charged to CHF 09% of the total communication cost will be charged to CHF. Remaining Balance will be covered by DRC and Other Donors.</i>						
7.3	Bank charges-SL & PL	S	0.02	276,7 10.12	1	10000.00 %	5,534.20
	<i>The bank cost includes of charges of money transfers From head quarters in Denmark to Hargaisa and from Hargaisa to the field locations.</i>						
	Section Total						11,788.88
SubTotal				1,082,05 7.02			269,611.23
Direct							195,895.00
Support							73,716.23
PSC Cost							
PSC Cost Percent							7%
PSC Amount							17,632.57
Total Cost							287,243.80
Grand Total CHF Cost							287,243.80

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Bari -> Qardho -> Adisoone	12	399	506	486	619	2,010	<p>Activity 1.1.1 : Supply of 6 lppd of safe water through water voucher for Work modality to ensure that intervention (Vouchers) supports improvement of existing water structures (Berkeys, water catchments, springs), DRC will provide 1 Month water voucher for the most affected vulnerable women, girls, boys& men in the drought affected areas with no water access in Puntland (PL) and Somaliland, targeting 1000 HHs (500 HHS in Puntland and 500 HHs Somaliland) comprised of 6000 persons (women 1485, Men 1215, Girls 1848 and 1425 boys) by providing 6 liters per person per day of chlorinated (0.2 – 0.5mg/l FRC) as per the drought standard). voucher beneficiaries will be engaged in desilting, cleaning and improve 10 berkeys,water catchments, springs 5 in Puntland 5 in Somaliland.</p> <p>Activity 1.1.2 : Conduct hygiene promotion sessions targeting 1000 HHs (500 HHS in Puntland and 500 HHs Somaliland) comprised of 6000 persons (women 1485, Men 1215, Girls 1848 and 1425 boys). The training approach will be gender sensitive. Women& girl will participate in separate sessions. Experienced community hygiene promoters will be selected from the target areas. DRC shall train the community hygiene promoters on hygiene promotion (PHAST & CHAS methodology). They will be based in the field to undertake both community trainings and hygiene promotion campaigns. To ensure gender balance and respect cultural issues, 50% of the CHPs will be women. IEC materials will be developed in consultation with the communities to avoid cultural barriers and will be distributed among the targeted community during training. Some of the IECs materials will be posted on visible places in the community. Accountability banners and visibility boards will also be developed and displayed.</p> <p>Activity 1.1.3 : Procurement and distribution of standard hygiene kits composed of Laundry/ hand washing soap (240 gram), body soap 85 gram, household water storages containers/jerry cans (20litre), aqua tabs (270 Pcs/ per HH) and Sanitary pad for women will be distributed to the 1000 HHs (500 HHS in Puntland and 500 HHs Somaliland) comprised of 6000 persons (women 1485, Men 1215, Girls 1848 and 1425 boys). The training approach will be gender sensitive prioritizing the most vulnerable female-headed& PWD HH. DRC will ensure that the hygiene kits are culturally appropriate and acceptable.</p> <p>Activity 2.1.3 : Water treatment by chlorination: DRC shall treat all rehabilitated water sources and other other potential wells in the target areas upon completion of the rehabilitation through shock chlorination at sources level and distribution of purification tablets at household level, this will ensure the safety of the water from source to mouth. DRC will also ensure the chlorination status of all rehabilitated sources is with in WHO standard (standard 0.5 mg/L). The chlorination will be done in collaboration with relevant sector ministries to ensure water sources are monitored regularly.</p>

Bari -> Qardho -> Qardho/Kubo	8	990	1,262	1,183	1,569	5,004	<p>Activity 2.1.1 : Rehabilitation of 5 shallow wells and 4 strategic boreholes. The shallow wells and 1 borehole rehabilitation will be done in Somaliland and 3 boreholes in Puntland. The total target for water sources rehabilitation are 3671 HHs (1169 HHs in Somaliland and 1832 HHs in Puntland with 22026 individuals of which 5030 are women, 3787 men, 7529 girls and 5680 boys.</p> <p>Activity 2.1.2 : Training of WMCs: DRC to ensure the maintenance of the rehabilitated water sources, 8 persons will be trained per water sources totaling to 60 persons (30 Somaliland & 30 in Puntland) will be trained on operation/maintenance of the water facilities, basic chlorination skills, DRR and household water treatment. People will be selected from village committees, borehole owners, government concerned bodies and water sources operators.</p> <p>Activity 2.1.3 : Water treatment by chlorination: DRC shall treat all rehabilitated water sources and other other potential wells in the target areas upon completion of the rehabilitation through shock chlorination at sources level and distribution of purification tablets at household level, this will ensure the safety of the water from source to mouth. DRC will also ensure the chlorination status of all rehabilitated sources is with in WHO standard (standard 0.5 mg/L). The chlorination will be done in collaboration with relevant sector ministries to ensure water sources are monitored regularly.</p>
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Bari -> Qardho -> Yakayake	9	237	302	292	369	1,200	<p>Activity 1.1.1 : Supply of 6 lppd of safe water through water voucher for Work modality to ensure that intervention (Vouchers) supports improvement of existing water structures (Berkeds, water catchments, springs), DRC will provide 1 Month water voucher for the most affected vulnerable women, girls, boys& men in the drought affected areas with no water access in Puntland (PL) and Somaliland, targeting 1000 HHs (500 HHS in Puntland and 500 HHs Somaliland) comprised of 6000 persons (women 1485, Men 1215, Girls 1848 and 1425 boys) by providing 6 liters per person per day of chlorinated (0.2 – 0.5mg/l FRC) as per the drought standard). voucher beneficiaries will be engaged in desilting, cleaning and improve 10 berkeds,water catchments, springs 5 in Puntland 5 in Somaliland.</p> <p>Activity 1.1.2 : Conduct hygiene promotion sessions targeting 1000 HHs (500 HHS in Puntland and 500 HHs Somaliland) comprised of 6000 persons (women 1485, Men 1215, Girls 1848 and 1425 boys). The training approach will be gender sensitive. Women& girl will participate in separate sessions. Experienced community hygiene promoters will be selected from the target areas. DRC shall train the community hygiene promoters on hygiene promotion (PHAST & CHAS methodology). They will be based in the field to undertake both community trainings and hygiene promotion campaigns. To ensure gender balance and respect cultural issues, 50% of the CHPs will be women. IEC materials will be developed in consultation with the communities to avoid cultural barriers and will be distributed among the targeted community during training. Some of the IECs materials will be posted on visible places in the community. Accountability banners and visibility boards will also be developed and displayed.</p> <p>Activity 1.1.3 : Procurement and distribution of standard hygiene kits composed of Laundry/ hand washing soap (240 gram), body soap 85 gram, household water storages containers/jerry cans (20litre), aqua tabs (270 Pcs/ per HH) and Sanitary pad for women will be distributed to the 1000 HHs (500 HHS in Puntland and 500 HHs Somaliland) comprised of 6000 persons (women 1485, Men 1215, Girls 1848 and 1425 boys). The training approach will be gender sensitive prioritizing the most vulnerable female-headed& PWD HH. DRC will ensure that the hygiene kits are culturally appropriate and acceptable.</p> <p>Activity 2.1.3 : Water treatment by chlorination: DRC shall threat all rehabilitated water sources and other other potential wells in the target areas upon completion of the rehabilitation through shock chlorination at sources level and distribution of purification tablets at household level, this will ensure the safety of the water from source to mouth. DRC will also ensure the chlorination status of all rehabilitated sources is with in WHO standard (standard 0.5 mg/L). The chlorination will be done in collaboration with relevant sector ministries to ensure water sources are monitored regularly.</p>
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Sanaag -> Ceerigaabo -> Hadaaftimo	8	990	1,262	1,183	1,569	5,004	<p>Activity 2.1.1 : Rehabilitation of 5 shallow wells and 4 strategic boreholes. The shallow wells and 1 borehole rehabilitation will be done in Somaliland and 3 boreholes in Puntland. The total target for water sources rehabilitation are 3671 HHs (1169 HHs in Somaliland and 1832 HHs in Puntland with 22026 individuals of which 5030 are women, 3787 men, 7529 girls and 5680 boys.</p> <p>Activity 2.1.2 : Training of WMCs: DRC to ensure the maintenance of the rehabilitated water sources, 8 persons will be trained per water sources totaling to 60 persons (30 Somaliland & 30 in Puntland) will be trained on operation/maintenance of the water facilities, basic chlorination skills, DRR and household water treatment. People will be selected from village committees, borehole owners, government concerned bodies and water sources operators.</p> <p>Activity 2.1.3 : Water treatment by chlorination: DRC shall treat all rehabilitated water sources and other other potential wells in the target areas upon completion of the rehabilitation through shock chlorination at sources level and distribution of purification tablets at household level, this will ensure the safety of the water from source to mouth. DRC will also ensure the chlorination status of all rehabilitated sources is with in WHO standard (standard 0.5 mg/L). The chlorination will be done in collaboration with relevant sector ministries to ensure water sources are monitored regularly.</p>
Sanaag -> Laasqoray -> Buraan	12	990	1,262	1,183	1,569	5,004	<p>Activity 2.1.1 : Rehabilitation of 5 shallow wells and 4 strategic boreholes. The shallow wells and 1 borehole rehabilitation will be done in Somaliland and 3 boreholes in Puntland. The total target for water sources rehabilitation are 3671 HHs (1169 HHs in Somaliland and 1832 HHs in Puntland with 22026 individuals of which 5030 are women, 3787 men, 7529 girls and 5680 boys.</p> <p>Activity 2.1.2 : Training of WMCs: DRC to ensure the maintenance of the rehabilitated water sources, 8 persons will be trained per water sources totaling to 60 persons (30 Somaliland & 30 in Puntland) will be trained on operation/maintenance of the water facilities, basic chlorination skills, DRR and household water treatment. People will be selected from village committees, borehole owners, government concerned bodies and water sources operators.</p> <p>Activity 2.1.3 : Water treatment by chlorination: DRC shall treat all rehabilitated water sources and other other potential wells in the target areas upon completion of the rehabilitation through shock chlorination at sources level and distribution of purification tablets at household level, this will ensure the safety of the water from source to mouth. DRC will also ensure the chlorination status of all rehabilitated sources is with in WHO standard (standard 0.5 mg/L). The chlorination will be done in collaboration with relevant sector ministries to ensure water sources are monitored regularly.</p>

Woqooyi Galbeed -> Hargeysa -> Darasalaam	10	399	506	486	619	2,010	<p>Activity 1.1.2 : Conduct hygiene promotion sessions targeting 1000 HHs (500 HHS in Puntland and 500 HHs Somaliland) comprised of 6000 persons (women 1485, Men 1215, Girls 1848 and 1425 boys). The training approach will be gender sensitive. Women& girl will participate in separate sessions. Experienced community hygiene promoters will be selected from the target areas. DRC shall train the community hygiene promoters on hygiene promotion (PHAST & CHAS methodology). They will be based in the field to undertake both community trainings and hygiene promotion campaigns. To ensure gender balance and respect cultural issues, 50% of the CHPs will be women. IEC materials will be developed in consultation with the communities to avoid cultural barriers and will be distributed among the targeted community during training. Some of the IECs materials will be posted on visible places in the community. Accountability banners and visibility boards will also be developed and displayed.</p> <p>Activity 1.1.3 : Procurement and distribution of standard hygiene kits composed of Laundry/ hand washing soap (240 gram), body soap 85 gram, household water storages containers/jerry cans (20litre), aqua tabs (270 Pcs/ per HH) and Sanitary pad for women will be distributed to the 1000 HHs (500 HHS in Puntland and 500 HHs Somaliland) comprised of 6000 persons (women 1485, Men 1215, Girls 1848 and 1425 boys). The training approach will be gender sensitive prioritizing the most vulnerable female-headed& PWD HH. DRC will ensure that the hygiene kits are culturally appropriate and acceptable.</p> <p>Activity 2.1.1 : Rehabilitation of 5 shallow wells and 4 strategic boreholes. The shallow wells and 1 borehole rehabilitation will be done in Somaliland and 3 boreholes in Puntland. The total target for water sources rehabilitation are 3671 HHs (1169 HHs in Somaliland and 1832 HHs in Puntland with 22026 individuals of which 5030 are women, 3787 men, 7529 girls and 5680 boys.</p> <p>Activity 2.1.2 : Training of WMCs: DRC to ensure the maintenance of the rehabilitated water sources, 8 persons will be trained per water sources totaling to 60 persons (30 Somaliland & 30 in Puntland) will be trained on operation/maintenance of the water facilities, basic chlorination skills, DRR and household water treatment. People will be selected from village committees, borehole owners, government concerned bodies and water sources operators.</p> <p>Activity 2.1.3 : Water treatment by chlorination: DRC shall threat all rehabilitated water sources and other other potential wells in the target areas upon completion of the rehabilitation through shock chlorination at sources level and distribution of purification tablets at household level, this will ensure the safety of the water from source to mouth. DRC will also ensure the chlorination status of all rehabilitated sources is with in WHO standard (standard 0.5 mg/L). The chlorination will be done in collaboration with relevant sector ministries to ensure water sources are monitored regularly.</p>
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Woqooyi Galbeed -> Hargeysa -> Ardaal	6	239	304	371	271	1,185	<p>Activity 1.1.2 : Conduct hygiene promotion sessions targeting 1000 HHs (500 HHS in Puntland and 500 HHs Somaliland) comprised of 6000 persons (women 1485, Men 1215, Girls 1848 and 1425 boys). The training approach will be gender sensitive. Women& girl will participate in separate sessions. Experienced community hygiene promoters will be selected from the target areas. DRC shall train the community hygiene promoters on hygiene promotion (PHAST & CHAS methodology). They will be based in the field to undertake both community trainings and hygiene promotion campaigns. To ensure gender balance and respect cultural issues, 50% of the CHPs will be women. IEC materials will be developed in consultation with the communities to avoid cultural barriers and will be distributed among the targeted community during training. Some of the IECs materials will be posted on visible places in the community. Accountability banners and visibility boards will also be developed and displayed.</p> <p>Activity 1.1.3 : Procurement and distribution of standard hygiene kits composed of Laundry/ hand washing soap (240 gram), body soap 85 gram, household water storages containers/jerry cans (20litre), aqua tabs (270 Pcs/ per HH) and Sanitary pad for women will be distributed to the 1000 HHs (500 HHS in Puntland and 500 HHs Somaliland) comprised of 6000 persons (women 1485, Men 1215, Girls 1848 and 1425 boys). The training approach will be gender sensitive prioritizing the most vulnerable female-headed& PWD HH. DRC will ensure that the hygiene kits are culturally appropriate and acceptable.</p> <p>Activity 2.1.1 : Rehabilitation of 5 shallow wells and 4 strategic boreholes. The shallow wells and 1 borehole rehabilitation will be done in Somaliland and 3 boreholes in Puntland. The total target for water sources rehabilitation are 3671 HHs (1169 HHs in Somaliland and 1832 HHs in Puntland with 22026 individuals of which 5030 are women, 3787 men, 7529 girls and 5680 boys.</p> <p>Activity 2.1.2 : Training of WMCs: DRC to ensure the maintenance of the rehabilitated water sources, 8 persons will be trained per water sources totaling to 60 persons (30 Somaliland & 30 in Puntland) will be trained on operation/maintenance of the water facilities, basic chlorination skills, DRR and household water treatment. People will be selected from village committees, borehole owners, government concerned bodies and water sources operators.</p> <p>Activity 2.1.3 : Water treatment by chlorination: DRC shall threat all rehabilitated water sources and other other potential wells in the target areas upon completion of the rehabilitation through shock chlorination at sources level and distribution of purification tablets at household level, this will ensure the safety of the water from source to mouth. DRC will also ensure the chlorination status of all rehabilitated sources is with in WHO standard (standard 0.5 mg/L). The chlorination will be done in collaboration with relevant sector ministries to ensure water sources are monitored regularly.</p>
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Woqooyi Galbeed -> Hargeysa -> Aw Barkhadle	6	159	202	248	195	804	<p>Activity 2.1.1 : Rehabilitation of 5 shallow wells and 4 strategic boreholes. The shallow wells and 1 borehole rehabilitation will be done in Somaliland and 3 boreholes in Puntland. The total target for water sources rehabilitation are 3671 HHs (1169 HHs in Somaliland and 1832 HHs in Puntland with 22026 individuals of which 5030 are women, 3787 men, 7529 girls and 5680 boys.</p> <p>Activity 2.1.2 : Training of WMCs: DRC to ensure the maintenance of the rehabilitated water sources, 8 persons will be trained per water sources totaling to 60 persons (30 Somaliland & 30 in Puntland) will be trained on operation/maintenance of the water facilities, basic chlorination skills, DRR and household water treatment. People will be selected from village committees, borehole owners, government concerned bodies and water sources operators.</p> <p>Activity 2.1.3 : Water treatment by chlorination: DRC shall treat all rehabilitated water sources and other other potential wells in the target areas upon completion of the rehabilitation through shock chlorination at sources level and distribution of purification tablets at household level, this will ensure the safety of the water from source to mouth. DRC will also ensure the chlorination status of all rehabilitated sources is with in WHO standard (standard 0.5 mg/L). The chlorination will be done in collaboration with relevant sector ministries to ensure water sources are monitored regularly.</p>
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Woqooyi Galbeed -> Hargeysa -> Malawley	9	356	453	437	554	1,800	<p>Activity 1.1.1 : Supply of 6 lppd of safe water through water voucher for Work modality to ensure that intervention (Vouchers) supports improvement of existing water structures (Berkeds, water catchments, springs), DRC will provide 1 Month water voucher for the most affected vulnerable women, girls, boys& men in the drought affected areas with no water access in Puntland (PL) and Somaliland, targeting 1000 HHs (500 HHS in Puntland and 500 HHs Somaliland) comprised of 6000 persons (women 1485, Men 1215, Girls 1848 and 1425 boys) by providing 6 liters per person per day of chlorinated (0.2 – 0.5mg/l FRC) as per the drought standard). voucher beneficiaries will be engaged in desilting, cleaning and improve 10 berkeds,water catchments, springs 5 in Puntland 5 in Somaliland.</p> <p>Activity 1.1.2 : Conduct hygiene promotion sessions targeting 1000 HHs (500 HHS in Puntland and 500 HHs Somaliland) comprised of 6000 persons (women 1485, Men 1215, Girls 1848 and 1425 boys). The training approach will be gender sensitive. Women& girl will participate in separate sessions. Experienced community hygiene promoters will be selected from the target areas. DRC shall train the community hygiene promoters on hygiene promotion (PHAST & CHAS methodology). They will be based in the field to undertake both community trainings and hygiene promotion campaigns. To ensure gender balance and respect cultural issues, 50% of the CHPs will be women. IEC materials will be developed in consultation with the communities to avoid cultural barriers and will be distributed among the targeted community during training. Some of the IECs materials will be posted on visible places in the community. Accountability banners and visibility boards will also be developed and displayed.</p> <p>Activity 1.1.3 : Procurement and distribution of standard hygiene kits composed of Laundry/ hand washing soap (240 gram), body soap 85 gram, household water storages containers/jerry cans (20litre), aqua tabs (270 Pcs/ per HH) and Sanitary pad for women will be distributed to the 1000 HHs (500 HHS in Puntland and 500 HHs Somaliland) comprised of 6000 persons (women 1485, Men 1215, Girls 1848 and 1425 boys). The training approach will be gender sensitive prioritizing the most vulnerable female-headed& PWD HH. DRC will ensure that the hygiene kits are culturally appropriate and acceptable.</p> <p>Activity 2.1.2 : Training of WMCs: DRC to ensure the maintenance of the rehabilitated water sources, 8 persons will be trained per water sources totaling to 60 persons (30 Somaliland & 30 in Puntland) will be trained on operation/maintenance of the water facilities, basic chlorination skills, DRR and household water treatment. People will be selected from village committees, borehole owners, government concerned bodies and water sources operators.</p> <p>Activity 2.1.3 : Water treatment by chlorination: DRC shall treat all rehabilitated water sources and other other potential wells in the target areas upon completion of the rehabilitation through shock chlorination at sources level and distribution of purification tablets at household level, this will ensure the safety of the water from source to mouth. DRC will also ensure the chlorination status of all rehabilitated sources is with in WHO standard (standard 0.5 mg/L). The chlorination will be done in collaboration with relevant sector ministries to ensure water sources are monitored regularly.</p>
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Woqooyi Galbeed -> Hargeysa -> Rablay	10	990	1,262	1,183	1,569	5,004	<p>Activity 2.1.1 : Rehabilitation of 5 shallow wells and 4 strategic boreholes. The shallow wells and 1 borehole rehabilitation will be done in Somaliland and 3 boreholes in Puntland. The total target for water sources rehabilitation are 3671 HHs (1169 HHs in Somaliland and 1832 HHs in Puntland with 22026 individuals of which 5030 are women, 3787 men, 7529 girls and 5680 boys.</p> <p>Activity 2.1.2 : Training of WMCs: DRC to ensure the maintenance of the rehabilitated water sources, 8 persons will be trained per water sources totaling to 60 persons (30 Somaliland & 30 in Puntland) will be trained on operation/maintenance of the water facilities, basic chlorination skills, DRR and household water treatment. People will be selected from village committees, borehole owners, government concerned bodies and water sources operators.</p> <p>Activity 2.1.3 : Water treatment by chlorination: DRC shall treat all rehabilitated water sources and other other potential wells in the target areas upon completion of the rehabilitation through shock chlorination at sources level and distribution of purification tablets at household level, this will ensure the safety of the water from source to mouth. DRC will also ensure the chlorination status of all rehabilitated sources is with in WHO standard (standard 0.5 mg/L). The chlorination will be done in collaboration with relevant sector ministries to ensure water sources are monitored regularly.</p>
Woqooyi Galbeed -> Hargeysa -> Balli-Gubadle	10	356	453	437	554	1,800	<p>Activity 1.1.1 : Supply of 6 lppd of safe water through water voucher for Work modality to ensure that intervention (Vouchers) supports improvement of existing water structures (Berkeds, water catchments, springs), DRC will provide 1 Month water voucher for the most affected vulnerable women, girls, boys& men in the drought affected areas with no water access in Puntland (PL) and Somaliland, targeting 1000 HHs (500 HHS in Puntland and 500 HHs Somaliland) comprised of 6000 persons (women 1485, Men 1215, Girls 1848 and 1425 boys) by providing 6 liters per person per day of chlorinated (0.2 – 0.5mg/l FRC) as per the drought standard). voucher beneficiaries will be engaged in desilting, cleaning and improve 10 berkeds,water catchments, springs 5 in Puntland 5 in Somaliland.</p> <p>Activity 1.1.3 : Procurement and distribution of standard hygiene kits composed of Laundry/ hand washing soap (240 gram), body soap 85 gram, household water storages containers/jerry cans (20litre), aqua tabs (270 Pcs/ per HH) and Sanitary pad for women will be distributed to the 1000 HHs (500 HHS in Puntland and 500 HHs Somaliland) comprised of 6000 persons (women 1485, Men 1215, Girls 1848 and 1425 boys). The training approach will be gender sensitive prioritizing the most vulnerable female-headed& PWD HH. DRC will ensure that the hygiene kits are culturally appropriate and acceptable.</p>

Documents

Category Name	Document Description
Signed Project documents	Signed GA-2489 DRC.pdf
Project Supporting Documents	DRC Rapid Assessment ON COASTAL AREAS OF SAXIL AND AWDAL.pdf
Project Supporting Documents	HADMA Puntland Drought assessment report.docx
Project Supporting Documents	Boreholes Need emergency rehabilitation in Puntland_ Letter from PSAWEN Boreholes need urgent rehabilitation
Project Supporting Documents	Care Assessment in Bari and Sanaag Regions Puntland Feb 2016.pdf
Project Supporting Documents	FSNAU Drought Update 11 Feb 2016.pdf

Project Supporting Documents	HADMA Puntland Drought assessment report.docx
Project Supporting Documents	IRC Assessment in Bari and Sanaag Regions Puntland Feb 2016.pdf
Project Supporting Documents	NGO Consortium Somaliland drought Report Sept 2016.pdf
Project Supporting Documents	OCHA Humanitarian Bullets January 2016.pdf
Project Supporting Documents	PL-Combaned assessment findings and recommendations.pdf
Project Supporting Documents	Save the Children Drought assessment report in Awdal and Woqooyi Galbeed November 2015.pdf
Project Supporting Documents	SCI Drought Assessment in Bari and Sanaag Regions Puntland Jan 2016.pdf
Budget Documents	Ignore this budget and use the below
Budget Documents	Budget with Breakdowns and BOQs.xlsx_Final Project Budget with BOQs Narratives and Breakdowns.xlsx
Budget Documents	Budget Breakdowns Updated on 16 March 2016 Final.xlsx
Budget Documents	Latest Budget Breakdowns Updated on 4pm 16 March 2016 after the second comments from CHF on 16 March 2016.xlsx
Budget Documents	DRC BOQs -OCHA comments.xlsx
Budget Documents	DRC BOQs -OCHA comments- DRC Feedback on Comments 17 March 2016.xlsx
Budget Documents	DRC 2489 BOQs - DRC Comments.xlsx
Budget Documents	Copy of DRC 2489 BOQs - DRC Comments Updated 23 March 2016.xlsx
Budget Documents	DRC 2489 BoQ's.xlsx
Budget Documents	DRC 2489 BoQ's - revised.xlsx
Budget Documents	FCS boq-2489 DRC.xlsx