

<b>Requesting Organization :</b>	KAALO Aid and Development				
<b>Allocation Type :</b>	Reserve 2016				
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>			
Water, Sanitation and Hygiene		100.00			
		<b>100</b>			
<b>Project Title :</b>	Emergency WASH response & strengthening resilience to the drought affected vulnerable communities through increased access to clean and safe water, and improved sanitation and hygiene in Bari and Nugal regions, Puntland				
<b>Allocation Type Category :</b>					
<b>OPS Details</b>					
<b>Project Code :</b>		<b>Fund Project Code :</b>	SOM-16/2470/R/WASH/NGO/2494		
<b>Cluster :</b>		<b>Project Budget in US\$ :</b>	245,807.36		
<b>Planned project duration :</b>	5 months	<b>Priority:</b>			
<b>Planned Start Date :</b>	11/04/2016	<b>Planned End Date :</b>	11/09/2016		
<b>Actual Start Date:</b>	11/04/2016	<b>Actual End Date:</b>	11/09/2016		
<b>Project Summary :</b>	<p>The proposed project is complementary to ongoing two year Wash project by KAALO in Puntland and to response the existing WASH gaps to affected people in Puntland, Most of the areas of Puntland, in particular the Bari, Nugal have witnessed below average rains since Gu 2015. In November 2015, cyclones Chapala and Megh caused significant damage and affected more than 70,000 people (FAO-SWALIM, 2016). Later in 2015, the development of an El-Nino system intensified poor performance of rains across the mainland. through this project , KAALO RDO proposes to provide WASH interventions and resilience strengthening to the target groups in both sexes and institutional facilities during this critical period of water shortage and AWD risks in constructing/rehabilitating WASH infrastructures for sustained access. Hygiene awareness, training on management &amp; maintenance and Disaster Risk Reduction targeting 15000 affected people with equal access to boys,girls,men and women.KAALO is already implementing two year WASH project in nine villages in Nugaal region, although 7 of the villages are now not included in the hotpots effected by the drought, only Qarhis, Budunbuto and Barweyn are included in our current project with DPA and gaps include ( No water voucher included in the DPA project, No shallow well rehabilitation as well as Berkedis is included in the DPA project ,The committee need further trainings on hygiene and sanitation as well as sanitation tools ,Sensitization within members of WMCs are needed ,Community education activities on hygiene and proper use of latrines etc. need more emphasis, KAALO intends to complement this with the ongoing WASH project to cover all the existing gab in the targeted areas,</p>				
<b>Direct beneficiaries :</b>					
	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
	2,250	3,750	4,500	4,500	15,000
<b>Other Beneficiaries :</b>					
<b>Beneficiary name</b>	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
People in Host Communities	1,650	1,950	3,150	3,750	10,500
Internally Displaced People	900	900	1,200	1,500	4,500
<b>Indirect Beneficiaries :</b>					
35000 including host communities.					
<b>Catchment Population:</b>					
75000 including urban population					
<b>Link with allocation strategy :</b>					
The project is inline with WASH cluster objectives , through this, the intervention will reduce the risk of acute waterborne diarrhea, it will also build the capacity of effected communities by strengthening their resilience, the project is also complement with other current wash and livelihood projects run by KAALO, and it will yield greater impact into the communities effected.					

**Sub-Grants to Implementing Partners :**

Partner Name	Partner Type	Budget in US\$

**Other funding secured for the same project (to date) :**

Other Funding Source	Other Funding Amount

**Organization focal point :**

Name	Title	Email	Phone
Omar Sh. Hamid mohamed	+252907153001	omarshiikh001@gmail.com	+252907153001

**BACKGROUND****1. Humanitarian context analysis**

According to UNOCHA (2015), an estimated 511,000 persons are in need of immediate, life-saving assistance in Bari, Nugal and Sanag regions. Specifically for Deyr 2015, Puntland has experienced low rains across large areas of Bari, Nugal, Sanag and Sool regions (FAO-FSNAU, 2015).

On 11 January 2016, the Humanitarian Affairs and Disaster Management Agency (HADMA) issued a declaration of drought across 65 per cent of Puntland. The main areas of concern were identified as Bari, Nugal, parts of Sanag, and parts of Sool regions. Noted effects of the drought include severe water shortages for water for human consumption, loss and declining prices of livestock, and greater concentration of livestock in Hawd livelihood zone (where normal rain performance was witnessed).

Garowe, Dongronyo in Nugaal region and Banderbeyla district in Bari region particularly rural villages (Caris, dhudhub, Kulule, Qarxis, and Goronyo hogod, and budubuto) are among the worst affected rural/village areas in Beyla and Dongonyo districts, these rural communities are experiencing worst drought conditions. The drought and poor rains have contributed to severe water shortages, poor livestock performance, reduced access to milk, increasing malnutrition, surging food prices and water, in the above mentioned several rural villages. Severe shortage of water, poor access to safe water, poor hygiene and sanitation practices are wide spread among the rural villages of Bari and Nugal regions. this represent UN's estimated 511,000 persons who in need of immediate, life-saving assistance in the most effected three region of puntland(Bari,Nugaal,and Sanaag).

Loss of conventional water sources such as birkads, wells, dams and streams was noted. KAALO's focus group discussion revealed that this has led to significant problems in meeting minimum drinking requirements for households. At the same time, as large numbers of households compete for depleting water sources, consumption of poor quality water has reportedly resulted in spread of diseases such as diarrhoea, and gastric and renal disorders.

**2. Needs assessment**

According to the Deyr 2015 estimates from FSNAU, 11% of the population of Bari region is in crisis or emergency (IPC 3 or 4). The corresponding figure for Sanag is 10%. It is estimated that a significant share of the population across all three regions are stressed (IPC 2), who can slip into more extreme levels of food insecurity due to the drought. Worryingly, the latest projections from FEWSNET (2016) indicate that the regions represent one of the most food insecure hotspot in Somalia, with large areas of Bari and Sanag under crisis conditions. An estimated 130,000 internally displaced persons (IDPs) are currently residing in Puntland, with large concentrations on the periphery of urban areas of Bosaso, Garowe and Gaalkacyo. Most IDPs were uprooted from their original settlements due to conflict and previous droughts resulting in a complete loss of livelihoods. As discussed subsequently, these populations are known to face high levels of deprivation and vulnerability to external shocks. In addition, nomadic populations face significant challenges in terms of access to basic services. They are also particularly sensitive to the effects of abnormal rain performance due to reliance on livestock for income and food security.

KAALO organized focus group, giving consideration to men, women and children during the assessment, to know the gaps that exist, and particularly KAALO gave more consideration to women/girls as the burden of WASH services fall on them. In the assessment KAALO found that: (1) the existing water points are dry and unprotected; (2) 65% of the communities in rural areas practice open defecation; (3) the level of knowledge and attitude of the targeted communities and their hygiene and sanitation practices is very low; (4) 42% of the children U5 die due to malnutrition while 36% die due to AWD and other water borne diseases; (5) poor access to safe water and lack of adequate sanitation facilities coupled with poor hygiene practices are major threats for the survival and development of the women, children and elderly.

Giving consideration from the outcome of the assessment and consulting with the community stakeholders, men, women and children equally, in choosing the location and design of the WASH facilities to ensure that gender considerations are included in every aspect and at every stage of the intervention, KAALO identified to carry out the following interventions in the two regions: 1) Access to safe water through water voucher, 2) Rehabilitation of two berkeds, 3) Rehabilitation of shallow wells 4) Awareness campaign on improving hygiene promotion and sanitation of the target locations by participating men, women and children,

**3. Description Of Beneficiaries**

People in Humanitarian Emergency (HE) affected by drought, Pastoralist and IDPs, and particularly vulnerable villages communities, these beneficiaries are in Qarxis, Baarweyn, and Garowe villages under Eyl, Dongoronyo and Garowe districts in Nugaal region, they are also in Kulule, Carris, and Banderbeyla under Banderbeyla village in Bari Region.,

**4. Grant Request Justification**

The proposed project will cover the need of WASH for drought affected people including IDPs and host community and will improve their capacity and resilience to response future crisis by building the capacity of the community on DRR and rehabilitating WASH infrastructure and facilities in the worst effaced areas as indicated above. it will reduce risks of being vulnerable to communicable disease such as water borne diseases, hence Reduced number of people in need of critical life-saving humanitarian assistance. the project will address all outlined justifications through efficient and effective delivery of timely, well targeted support and services needed and in line with people's needs and cluster's objectives .

**5. Complementarity**

KAALO implemented WASH project titled (Strengthening WASH structures and dialogue in nine villages in Puntland, Somalia) targeting nine villages in Nugaal, three of those nine e villages has been added to the project last year (Qarxis, Barweyn and Budubto). having Huge Wash gabs and services compared to the other six villages of which we have been working in the last three years, in addition to that they are most and worst drought effaced areas in Nugaal region, the previous project was mainly was mainly moreover capacity building , there is a big gab mainly rehabilitation of water infrastructures such Berkeds and shallow wells, , there is also a gab in the water voucher activities and highly needed in which the previous project did not cover., additional training on hygiene and, maintenance and skills training as well as awareness within members of WMCs (water management committee) are in need in order to complement the gabs left by the DPA-KAALO project. Hence, the ongoing Wash project plus the fish for development(livelihoods project) project will bridge the gab hence will provide comprehensive response to effected communities ,

## LOGICAL FRAMEWORK

### Overall project objective

To improve the quality of life to the drought effected vulnerable communities through improved WASH services with equal access to men, women and children in Nugal and Bari Regions

### Water, Sanitation and Hygiene

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Provide access to safe water, sanitation and hygiene for people in emergency need	Somalia HRP 2016	100

**Contribution to Cluster/Sector Objectives :** The project will contribute cluster/sector objective by responding to immediate WASH need to target population and mitigation risk of AWD/cholera as well as increased access to safe drinking water.

### Outcome 1

15,000 (2,250 men, 3,750 women, 4,500 boys and 4,500 girls) among drought affected men, women, girls and boys have equal, temporary, increased and sustained access to safe/clean water, received key hygiene and sanitation promotion messages for behavior change.

### Output 1.1

#### Description

Improved access to temporary safe water to affected men, women and children through water voucher in our targeted locations of Nugal and Bari Regions

#### Assumptions & Risks

Assumptions and risks includes (delayed fund release)

### Activities

#### Activity 1.1.1

##### Standard Activity : Work for Water Voucher

Partnership with potential water vendors in rural villages in Garowe and Bosaso districts to provide water to the 7,500 (1,125 men, 1,875 women, 2,250 boys and 2,250 girls) targeted beneficiaries through water voucher system and conduct distribution of vouchers to most vulnerable male and female in the targeted villages which they can redeem for water at the specified water vendors. Each voucher can be used to redeem specified quantity of safe water of 7.5 liters per person per day for a period of 30 days.

### Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Water, Sanitation and Hygiene	Number of people with temporary access to safe water					7,500

**Means of Verification :** Photos (during the distribution of vouchers and distribution of water), contacts of the beneficiaries, monitoring and evaluation reports

### Output 1.2

#### Description

Improved access to increased and sustained safe water to drought affected men, women and children through the rehabilitation of five shallow wells, and two barkededs in our targeted locations of Nugal and Bari Regions

#### Assumptions & Risks

### Activities

#### Activity 1.2.1

##### Standard Activity : Water point construction or rehabilitation

Rehabilitate of four Shallow wells and 2 berkeds. The rehabilitation activities of the protected berkeds include de-silting, repairing the cracked parts of the walls and floors. for better protection, cover the roof of the berked with galvanized iron sheets laid with timber truss and rafters; construct and prepare canal stream and drainage with masonry stone laid with cement:sand. The facilities will be designed for the use of men, women, children, elderly and disabled persons equally.

### Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.2.1	Water, Sanitation and Hygiene	Number of people with sustained access to safe water					4,500
<b>Means of Verification</b> : Photos (before, during and after rehabilitation), GPS coordinates of the rehabilitated infrastructures, contacts of WASH committees, monitoring and evaluation reports							
<b>Output 1.3</b>							
<b>Description</b>							
Improved knowledge and capacity of 7 WASH committees and 14 water source operators from the 7 water sources and 100 community members from the target villages through training.							
WASH committee will be trained on better management and keep the sustainability of the community owned water source. The water source operators will be trained on O&M of the water sources and and 100 WASH Cluster partner and community members trained on AWD prevention methodologies							
<b>Assumptions &amp; Risks</b>							
<b>Activities</b>							
<b>Activity 1.3.1</b>							
<b>Standard Activity : Capacity building (water committees and WASH trainings)</b>							
in consultation with the community members, identify, select and train 7 WASH committee members (28 men, 21 women). Each committee composes 7 members (4 men and 3 women) per water facility and will be trained on better water resource management, HHWT use, maintenance of water facilities. 14 operators from the barkedes will be trained on O&M and collection of water revenues for the sustainability of the water sources. The trainings will also make sure women and men voices to be heard equally on decisions related to immediate location and appropriate technology for water and sanitation (design, type and affordability).							
<b>Activity 1.3.2</b>							
<b>Standard Activity : Capacity building (water committees and WASH trainings)</b>							
Train 100 persons from WASH cluster partners and community members shared equally men and women on prevention of AWD/Cholera							
<b>Indicators</b>							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.3.1	Water, Sanitation and Hygiene	Number of WASH committee and well operators trained					63
<b>Means of Verification</b> : Trainees contacts ,photos, attendance sheet and training reports							
Indicator 1.3.2	Water, Sanitation and Hygiene	Number of WASH Cluster partners who have participated in capacity building activities					100
<b>Means of Verification</b> : Training reports, modules, attendance sheet ,photos							
<b>Output 1.4</b>							
<b>Description</b>							
Improved awareness and knowledge on preventive measures to WASH related diseases among 15,000 drought affected men, women and children in our targeted locations of Nugal and Bari Regions through house to house, public gathering, feeding/health centers' visits							
<b>Assumptions &amp; Risks</b>							
<b>Activities</b>							
<b>Activity 1.4.1</b>							
<b>Standard Activity : Community Hygiene promotion</b>							
Identify 20 community mobilizers and one hygiene promoters from the community , organize training to selected CM on hygiene and environmental sanitation using WASH cluster guidelines,HP and global standards.each CM will responsible to conduct hygiene promotion at household level and promotion session targeting 500 person with hygiene and sanitation promotion messages, AWD prevention messages, important of hand washing, household water treatment and storage and reporting to hygiene promoter supervisor.							
<b>Activity 1.4.2</b>							
<b>Standard Activity : Hygiene kit distribution (complete kits of hygiene items)</b>							
Conduct distribution of hygiene kits to 3000 vulnerable households , each kit contains (120 aqua tabs, 1 Jerry can , 1 bucket, 3 bars of soap), the aim of distribution of HP kits is to improve household water treatment and safety, thereby reducing risk of AWD to drought affected men, women and children in Nugal and Bari Regions							
<b>Indicators</b>							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.4.1	Water, Sanitation and Hygiene	Number of people who have participated in hygiene promotion activities					15,000



In order to meet the WASH needs of the effected community beneficiaries, KAALO involved the target community through its leaders and committees in the first stage of planning of the project to ensure community participation. KAALO will organize community meetings before and during the project inception, in order to give the community a clear picture about the project objectives and activities. The organization will establish committees that will have hand-in-hand working relations with the project team and beneficiary communities and will exchange any information related to the management and implementation of project activities. Beneficiary Feedback and Response Mechanism (CFRM) will also be used to make sure that the beneficiaries are satisfied with services provided and complaints can be channeled to the right direction, there will be comprehensive checklists based on the consultations with beneficiary's communities that will be applied to facilitate the CFRM process, there will be direct contact between community leaders and project team as technique of CFRM to act accordingly in case of complaints. KAALO will adhere the principles of "do no Harm" through not creating any partial, nepotism, conflict oriented and sensitive issues within the project effaced population and beneficiaries. KAALO will adhere to these principles of do no harm at all times throughout the project cycle by involving all categories of the community.

### **Implementation Plan**

KAALO will implement the project with the participation of other key stakeholders using participatory approaches and methods. Mobilization and consultative meetings with communities and other stakeholders will be held regularly at field level, KAALO will recruit experienced WASH project staff who will ensure effective community participatory approach in project planning, implementation & management. The PM is responsible overall the project implementation while Engineer is responsible for the design of rehabilitation works (Berkads, shallow wells),the supervisor will guide and supervise the implementation of the activities and will share reports to the program team to make sure activities are coordinated and are in line with the plan, KAALO will also follow water voucher guidelines for beneficiary satisfaction and accountability purpose, Successful implementation of this program is likely to substantially attenuate the transmissible disease burden borne. Comprehensive hygiene promotion activities will do by trained 4 CMs and 1 CHPs through house-to-house, IDP camps and schools. Quarterly meetings will be held with the community members and other stakeholders to update them on project activities and get their valuable input on how best to achieve the desired goals. To provide effective coordination, KAALO will provide monthly activity updates with partners including Wash cluster both regional and Nairobi level, HADMA as well as other partners who are doing other sector projects in the project sites to avoid duplication and promote effective and longer sustainability of the project,. KAALO identified risk of conflict in the project area and to avert this risk, the organization will closely engage the local leaders, government officials and the community to pre-empt any possible threat and the committee will be trained on Disaster risk reduction and conflict mechanism measures.

### **Coordination with other Organizations in project area**

<b>Name of the organization</b>	<b>Areas/activities of collaboration and rationale</b>
Save the children	Health intervention
UNCHR	Protection
Danish people's Aid(DPA) with KAALO	Wash activities, especailly in the three villages in nugaal where this project will cover and compelemnt the other
IRC	Kaalo inpartnership with IRC is implementing protection project in Nugal district

### **Environment Marker Of The Project**

N/S: Not specified

### **Gender Marker Of The Project**

2a- The project is designed to contribute significantly to gender equality

### **Justify Chosen Gender Marker Code**

The overall proposed project activities are highly supporting gender as cross cutting theme ensuring women participation in all planned activities and beneficiaries and inclusion of community WASH Committees as example. to make sure that 40% of the WASH committee composition are filled by women. In addition to that, gender dis-aggregated data is also provided at all out comes of the planned activities

### **Protection Mainstreaming**

Protection mainstreaming will be considered in all activities, for example rehabilitation of Berkeds will be built the nearest locations to avoid long distances , this will reduce the burden of women/girls and time spent in searching water in long distance and which may cause women/girls to be raped. Beneficiary selection will be based on vulnerability criteria agreed upon by community members, KAALO, HADMA and the donor. Elderly, orphans, hand-capped, single headed households, women headed households will be given priority. government protection will assist effected populations and KAALO will cooperate closely with the committees to have get the capacities through training and they need in order to have capabilities to claim their rights

### **Country Specific Information**

### **Safety and Security**

Generally, targeted areas are safe and secure and have no security obstacles as of now, the established government structure responsible for security issues in the respective districts is functioning. The overall goal of the proposed project is to reduce the burden of women and time spent in search of WASH regarding dangers of long distance or secluded places, for example safety and security measures were taken into account by close consultation with women in programme design like latrines were constructed close to their settlements.The organization will apply do no harm principles and other humanitarian principles that must be upheld through out the project period.

### **Access**

KAALO has been operating in Puntland since its inception when the Puntland people fled from Mogdicho due to civil in Somalia, since beginning KAALO has implemented more than 113 projects only in Puntland, this shows how KAALO has cordial relationship with the puntland communities of which it has been helping since the organization established, KAALO enjoys full access from all corners of puntland including the government , civil societies, beneficiaries as well as needy people including the drought effected populations. KAALO has main office in Garowe and sub office in Bari region and have accessibility to the target locations,

**BUDGET**

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurran ce	% charged to CHF	Total Cost
<b>Staff and Other Personnel Costs</b>							
1.1	Project Manager	D	1	2,000.00	5	7500.00 %	7,500.00
	<i>Project manager will be responsible of all project implementation ,management ,coordination of partners,reporting monthly ,interim progress and final report of the project , the project manager will be hired at rate of 2000 dollar per month (75% will be charged to SCH)inclusive health benefit. Grade is National professional Grade A.</i>						
1.2	Civil Engineer	D	1	1,500.00	5	10000.00 %	7,500.00
	<i>r: he will work in the field. He is responsible for all rehabilitation activities, provides technical direction for the project, coordinate and supervises the implementation of the project. The salary of Project Engineer is US\$1500 inclusive medical and security charge. the GRADE is G7</i>						
1.3	Filed supervisor	D	2	800.00	5	10000.00 %	8,000.00
	<i>Project field supervisor will work in the field. The field supervisor will be responsible the day to day activities of the project, will coordinate project efforts with the project manager to ensure that benchmark dates are being met, oversee the workers performance, time keeping, suggest workers spots shuffling to the PM based on regular monitoring/observations. orders and schedules the delivery of all necessary equipment/materials to complete the project, identify problems in service delivery and recommend measures for improved operations in the field, prepares daily project reports to the PM and will do any other business as directed by PM. He/she will be accountable to the project Manager and the Engineer. The salary of PS is US\$800 inclusive medical and security charges.the Grade is G5</i>						
1.4	Project finance officer	D	1	1,000.00	5	10000.00 %	5,000.00
	<i>The project Finance Officer Will be based in Garowe. He/she prepares all the financial documents and financial reports of the project and will keep in record. The salary of project finance officer is US\$1000 inclusive of medical and security charges.the Grade is G7</i>						
1.5	Hygiene supervisor	D	1	400.00	5	10000.00 %	2,000.00
	<i>He/she is responsible to supervise the community mobilizers and give guidance</i>						
1.6	Commnunity mobilizers	D	20	200.00	5	10000.00 %	20,000.00
	<i>The Community mobilizers are from the community and will be mobilizing the community through visiting house to house, community gathering places such as, markets, feeding centers and health posts. Each CM will be responsible to reach 500 people/month-to-pass the community messages on hygiene promotion, household water treatment , hand washing with soap, using of latrines and AWD prevention methods, the salary of CM is USD200/month in accordance to WC</i>						
	<b>Section Total</b>						<b>50,000.00</b>
<b>Supplies, Commodities, Materials</b>							
2.1	Rehabilitation and protection of shallow well with hand pump	D	4	4,920.00	1	10000.00 %	19,680.00
	<i>Rehabilitation of four shallow wells , the unit is four wells and unit cost is 4920 per well . 2. cost will include the estimation of construction materials based on market price type of materials ( , cement, sand, gravel and etc) and labour costattached BOQ.</i>						
2.2	Rehabilitation of 2 barkededs	D	2	6,206.00	1	10000.00 %	12,412.00
	<i>Rehabilitation of two berkeds, the unit is four berkeds ,each berkad will be rehabilitated estimated cost of 6206.cost will include the estimation of construction materials based on market price type of materials (timber, cement, sand, gravel, iron bars and etc) and labour cost</i>						
2.3	Distribution of Hygiene kits(Bucket,jerrycan,100 water purification tablets)	D	3000	22.00	1	9200.00 %	60,720.00
	<i>Distribution of Hygiene kits(Jerican,soup,aqutabs). 3000 kits will be procured and distributed to 3000 HHS. each kit estimated to cost 10 dollar</i>						
2.4	Wate voucher contract for provision of at least 7.5l/p/d of safe water for life-saving (liters)	D	56250	0.03	30	10000.00 %	50,625.00
	<i>Provision of at least 7.5l/p/d of safe water for life saving: 7500 people</i>						
2.5	Training on AWD prevention	D	1	3,475.00	1	10000.00 %	3,475.00
	<i>Training of communities on AWD prevention for 100 person, the training cost included stationary, trainees incentives, trainers incentives, and refreshments (Detail BOQ)</i>						

2.6	WASH Committe training on O & M	D	1	4,315.00	1	10000.00%	4,315.00
	<i>the training of WASH committee on O &amp; M ,The cost composed at 56 per person inclusive incentives, trainers incentives, and refreshments (Detail BOQ)</i>						
2.7	Visibility board/Signet	D	15	96.00	1	10000.00%	1,440.00
	<i>Signet is visibility board for project activities demonstrating CHF and KAALO implementation (15 visibility boards will be required for (4 shallow well rehabilitation,2 berkads, 3 water distribution points, 3 Hygiene promotion activities(distribution of hygiene kits), 2 training( Training on AWD prevention and training WASH committee on O &amp; M) and one visibility board for project start up while meeting with community members and government)</i>						
	<b>Section Total</b>						<b>152,667.00</b>
<b>Travel</b>							
5.1	Transport (car rent )	D	2	1,800.00	5	10000.00%	18,000.00
	<i>The vehicle will be used for the monitoring the day to day of project activities in the project sites. The vehicle will be used by the project staffs and will be based in Nugal and Bari regions. The standard rate of vehicle rent is US\$1800/month including the driver, fuel and security.</i>						
	<b>Section Total</b>						<b>18,000.00</b>
<b>General Operating and Other Direct Costs</b>							
7.1	Office rent	D	1	1,000.00	5	7000.00%	3,500.00
	<i>Office rent is \$1000 per month. The rent is charged 70% of this project</i>						
7.2	Utilities(Electricity and Water)	D	1	1,333.00	5	3000.00%	1,999.50
	<i>Total cost for Utilities is 1333 USD per month for five moths (CHF charged 30%) and it is included the water, electricity used for Garowe office</i>						
7.3	Stationary and office materials	D	1	1,060.00	1	10000.00%	1,060.00
	<i>stationary used for the project and materials for office.</i>						
7.4	communication and internet	D	1	500.00	5	10000.00%	2,500.00
	<i>The intercommunication used among the project staffs and internet fee</i>						
	<b>Section Total</b>						<b>9,059.50</b>
<b>SubTotal</b>				59,305.00			<b>229,726.50</b>
Direct							229,726.50
Support							
<b>PSC Cost</b>							
PSC Cost Percent							7%
PSC Amount							16,080.85
<b>Total Cost</b>							<b>245,807.35</b>
<b>Grand Total CHF Cost</b>							<b>245,807.36</b>



**Project Locations**

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Bari -> Bandarbayla -> Arris	25	562	938	1,125	1,125	3,750	<p>Activity 1.1.1 : Partnership with potential water vendors in rural villages in Garowe and Bosaso districts to provide water to the 7,500 (1,125 men, 1,875 women, 2,250 boys and 2,250 girls) targeted beneficiaries through water voucher system and conduct distribution of vouchers to most vulnerable male and female in the targeted villages which they can redeem for water at the specified water vendors. Each voucher can be used to redeem specified quantity of safe water of 7.5 liters per person per day for a period of 30 days.</p> <p>Activity 1.2.1 : Rehabilitate of four Shallow wells and 2 berkeds. The rehabilitation activities of the protected berkads include de-silting, repairing the cracked parts of the walls and floors. for better protection, cover the roof of the berked with galvanized iron sheets laid with timber truss and rafters; construct and prepare canal stream and drainage with masonry stone laid with cement:sand. The facilities will be designed for the use of men, women, children, elderly and disabled persons equally.</p> <p>Activity 1.3.1 : in consultation with the community members, identify, select and train 7 WASH committee members (28 men, 21 women). Each committee composes 7 members (4 men and 3 women) per water facility and will be trained on better water resource management, HHWT use, maintenance of water facilities. 14 operators from the barkedes will be trained on O&amp;M and collection of water revenues for the sustainability of the water sources. The trainings will also make sure women and men voices to be heard equally on decisions related to immediate location and appropriate technology for water and sanitation (design, type and affordability).</p> <p>Activity 1.4.1 : Identify 20 community mobilizers and one hygiene promoters from the community , organize training to selected CM on hygiene and environmental sanitation using WASH cluster guidelines,HP and global standards.each CM will responsible to conduct hygiene promotion at household level and promotion session targeting 500 person with hygiene and sanitation promotion messages, AWD prevention messages, important of hand washing, household water treatment and storage and reporting to hygiene promoter supervisor.</p> <p>Activity 1.4.2 : Conduct distribution of hygiene kits to 3000 vulnerable households , each kit contains (120 aqua tabs, 1 Jerry can , 1 bucket, 3 bars of soap), the aim of distribution of HP kits is to improve household water treatment and safety, thereby reducing risk of AWD to drought affected men, women and children in Nugal and Bari Regions</p>

Bari -> Bandarbayla -> Kulule	25	562	938	1,125	1,125	3,750	<p>Activity 1.1.1 : Partnership with potential water vendors in rural villages in Garowe and Bosaso districts to provide water to the 7,500 (1,125 men, 1,875 women, 2,250 boys and 2,250 girls) targeted beneficiaries through water voucher system and conduct distribution of vouchers to most vulnerable male and female in the targeted villages which they can redeem for water at the specified water vendors. Each voucher can be used to redeem specified quantity of safe water of 7.5 liters per person per day for a period of 30 days.</p> <p>Activity 1.2.1 : Rehabilitate of four Shallow wells and 2 berkeds. The rehabilitation activities of the protected berkads include de-silting, repairing the cracked parts of the walls and floors. for better protection, cover the roof of the berked with galvanized iron sheets laid with timber truss and rafters; construct and prepare canal stream and drainage with masonry stone laid with cement:sand. The facilities will be designed for the use of men, women, children, elderly and disabled persons equally.</p> <p>Activity 1.3.1 : in consultation with the community members, identify, select and train 7 WASH committee members (28 men, 21 women). Each committee composes 7 members (4 men and 3 women) per water facility and will be trained on better water resource management, HHWT use, maintenance of water facilities. 14 operators from the barkeds will be trained on O&amp;M and collection of water revenues for the sustainability of the water sources. The trainings will also make sure women and men voices to be heard equally on decisions related to immediate location and appropriate technology for water and sanitation (design, type and affordability).</p> <p>Activity 1.4.1 : Identify 20 community mobilizers and one hygiene promoters from the community , organize training to selected CM on hygiene and environmental sanitation using WASH cluster guidelines,HP and global standards.each CM will responsible to conduct hygiene promotion at household level and promotion session targeting 500 person with hygiene and sanitation promotion messages, AWD prevention messages, important of hand washing, household water treatment and storage and reporting to hygiene promoter supervisor.</p> <p>Activity 1.4.2 : Conduct distribution of hygiene kits to 3000 vulnerable households , each kit contains (120 aqua tabs, 1 Jerry can , 1 bucket, 3 bars of soap), the aim of distribution of HP kits is to improve household water treatment and safety, thereby reducing risk of AWD to drought affected men, women and children in Nugal and Bari Regions</p>
-------------------------------	----	-----	-----	-------	-------	-------	---

Nugaal -> Eyl -> Qarxis	25	562	938	1,125	1,125	3,750	<p>Activity 1.1.1 : Partnership with potential water vendors in rural villages in Garowe and Bosaso districts to provide water to the 7,500 (1,125 men, 1,875 women, 2,250 boys and 2,250 girls) targeted beneficiaries through water voucher system and conduct distribution of vouchers to most vulnerable male and female in the targeted villages which they can redeem for water at the specified water vendors. Each voucher can be used to redeem specified quantity of safe water of 7.5 liters per person per day for a period of 30 days.</p> <p>Activity 1.2.1 : Rehabilitate of four Shallow wells and 2 berkeds. The rehabilitation activities of the protected berkads include de-silting, repairing the cracked parts of the walls and floors. for better protection, cover the roof of the berked with galvanized iron sheets laid with timber truss and rafters; construct and prepare canal stream and drainage with masonry stone laid with cement:sand. The facilities will be designed for the use of men, women, children, elderly and disabled persons equally.</p> <p>Activity 1.3.1 : in consultation with the community members, identify, select and train 7 WASH committee members (28 men, 21 women). Each committee composes 7 members (4 men and 3 women) per water facility and will be trained on better water resource management, HHWT use, maintenance of water facilities. 14 operators from the barkeds will be trained on O&amp;M and collection of water revenues for the sustainability of the water sources. The trainings will also make sure women and men voices to be heard equally on decisions related to immediate location and appropriate technology for water and sanitation (design, type and affordability).</p> <p>Activity 1.4.1 : Identify 20 community mobilizers and one hygiene promoters from the community , organize training to selected CM on hygiene and environmental sanitation using WASH cluster guidelines,HP and global standards.each CM will responsible to conduct hygiene promotion at household level and promotion session targeting 500 person with hygiene and sanitation promotion messages, AWD prevention messages, important of hand washing, household water treatment and storage and reporting to hygiene promoter supervisor.</p> <p>Activity 1.4.2 : Conduct distribution of hygiene kits to 3000 vulnerable households , each kit contains (120 aqua tabs, 1 Jerry can , 1 bucket, 3 bars of soap), the aim of distribution of HP kits is to improve household water treatment and safety, thereby reducing risk of AWD to drought affected men, women and children in Nugal and Bari Regions</p>
-------------------------	----	-----	-----	-------	-------	-------	---

Nugaal -> Eyl -> Balli Dacar	25	562	938	1,125	1,125	3,750	<p>Activity 1.2.1 : Rehabilitate of four Shallow wells and 2 berkeds. The rehabilitation activities of the protected berkads include de-silting, repairing the cracked parts of the walls and floors. for better protection, cover the roof of the berked with galvanized iron sheets laid with timber truss and rafters; construct and prepare canal stream and drainage with masonry stone laid with cement:sand. The facilities will be designed for the use of men, women, children, elderly and disabled persons equally.</p> <p>Activity 1.3.1 : in consultation with the community members, identify, select and train 7 WASH committee members (28 men, 21 women). Each committee composes 7 members (4 men and 3 women) per water facility and will be trained on better water resource management, HHWT use, maintenance of water facilities. 14 operators from the barkedes will be trained on O&amp;M and collection of water revenues for the sustainability of the water sources. The trainings will also make sure women and men voices to be heard equally on decisions related to immediate location and appropriate technology for water and sanitation (design, type and affordability).</p> <p>Activity 1.4.1 : Identify 20 community mobilizers and one hygiene promoters from the community , organize training to selected CM on hygiene and environmental sanitation using WASH cluster guidelines,HP and global standards.each CM will responsible to conduct hygiene promotion at household level and promotion session targeting 500 person with hygiene and sanitation promotion messages, AWD prevention messages, important of hand washing, household water treatment and storage and reporting to hygiene promoter supervisor.</p> <p>Activity 1.4.2 : Conduct distribution of hygiene kits to 3000 vulnerable households , each kit contains (120 aqua tabs, 1 Jerry can , 1 bucket, 3 bars of soap), the aim of distribution of HP kits is to improve household water treatment and safety, thereby reducing risk of AWD to drought affected men, women and children in Nugal and Bari Regions</p>
------------------------------	----	-----	-----	-------	-------	-------	--

Documents	
Category Name	Document Description
Signed Project documents	Signed GA by HC-2494.pdf
Project Supporting Documents	BOQ 5.3 WASH Committee training on O & M
Project Supporting Documents	BOQ 5.2 Training on AWD prevention
Project Supporting Documents	BOQ 2.2 Rehabilitation of barked
Project Supporting Documents	BOQ 2.1 Rehabilitation and protection of shallow well with hand pump.xlsx
Project Supporting Documents	BOQ 2.5 Rehabilitation of solar shallow well Complete with water point revised.xls
Project Supporting Documents	BOQ Generalal Operating and Other direct cost.xlsx
Project Supporting Documents	4BOQ HP kit.xlsx
Budget Documents	BOQ Rehabilitation and protection of shallow well with hand pump.xlsx
Budget Documents	Kaalo - BOQ General Operating and Other direct cost.xlsx
Budget Documents	Budget line 2.2 BOQ rehabilitation of berkad KAALO.xlsx
Budget Documents	KAALO 2494 BOQs -final.xlsx
Budget Documents	Kaalo - BOQ General Operating and Other direct cost revised.xlsx
Budget Documents	Kaalo - BOQ General Operating and Other direct cost revised Final.xlsx
Budget Documents	Kaalo - BOQ Final revision.xlsx

