

Requesting Organization :	United Nations Operation Services				
Allocation Type :	Reserve 2016				
Primary Cluster	Sub Cluster	Percentage			
Enabling Programmes	Other	100.00			
		100			
Project Title :	Conoco Airstrip Security Works				
Allocation Type Category :					
OPS Details					
Project Code :		Fund Project Code :	SOM-16/2470/R/EP/UN/2518		
Cluster :		Project Budget in US\$:	246,966.17		
Planned project duration :	4 months	Priority:			
Planned Start Date :	02/05/2016	Planned End Date :	02/09/2016		
Actual Start Date:	02/05/2016	Actual End Date:	02/09/2016		
Project Summary :	Security works at Conoco Airfield near Garowe, Puntland, Somalia. Provision of security fencing at the arrivals and departure area along with construction of a secure area for parking of UN vehicles and secure waiting area for arriving and departing staff. Construction of 4 watchtowers at the airfield for Puntland security staff to allow observation of the immediate vicinity. Improvements to approach road/track from main highway to airstrip that includes grading of 8 Km of road. Construction is required to maintain current risk assessment rating at the airstrip.				
Direct beneficiaries :					
	Men	Women	Boys	Girls	Total
	420	420	0	0	840
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Staff (own or partner staff, authorities)	200	200	0	0	400
Trainers, Promoters, Caretakers, committee members, etc.	20	20	0	0	40
Aid Agencies	200	200	0	0	400
Indirect Beneficiaries :					
Indirect beneficiaries are those Somalis who will benefit from humanitarian aid coming through to Puntland via the Conoco airstrip and those in government who are being aided and supported by the political division of UNSOM.					
Catchment Population:					
Link with allocation strategy :					
The provision of works at Conoco has been designated as a priority by the RCO and SRSG, the latter who also functions as the DO for the Somalia Mission.					
Sub-Grants to Implementing Partners :					
	Partner Name	Partner Type	Budget in US\$		
Other funding secured for the same project (to date) :					
	Other Funding Source	Other Funding Amount			

Organization focal point :

Name	Title	Email	Phone
Geraint Roberts	Area Manager Puntland and Somaliland	geraintr@unops.org	+252907615863
Michal Allen	Country Director	michaelal@unops.org	+252619854066

BACKGROUND**1. Humanitarian context analysis**

The below normal rainfall and drought conditions in parts of Somaliland and Puntland has led to below average cereal harvest (87 percent lower than the five-year average in Northwest agro-pastoral livelihood zones), large-scale abnormal outmigration of livestock, rising water prices and sharp increase in debt levels among poor households. The projection of a dry Jilaal (January to March) season particularly in the drought hit zones is expected to lead to a further deterioration in the humanitarian situation. Humanitarian actors have scaled up response in Somaliland and Puntland to avert further deterioration of this crisis. The Conoco airstrip is currently the access point for 17 UN agencies and about 20 international NGOs operating in the area and the main port of entry for missions to Puntland. However, regular flights to this airport has recently ceased due to security concerns at the airstrip. This is beginning to seriously affect operation by UN and NGO community. There are currently more than 26 different drought response projects supported by UN OCHA pooled funds (SHF and CERF) targeting about 400,000 beneficiaries with a combined budget of US\$ 17 million. The projects cover food security, nutrition, WASH, health, education, protection and humanitarian air services, which are all critical for the sustenance of communities in these areas. This doesn't include a number of other projects supported by agencies under the Somalia Humanitarian Response Plan (HRP). In order to ensure accountability in the delivery of these project activities noted above, regular oversight and monitoring for quality control and to meet humanitarian standards is required. As such humanitarian actors have called for the rehabilitation of the Conoco airstrip to ensure safety and security of staff.

2. Needs assessment

UNSS conducted a security risk assessment and determined that there was several areas of intervention needed to bring the airstrip to a level that was sufficient to maintain a "high risk" rating. These included: a) establishing an areas for UN arrivals and departures inclusive of a safe room; b) establishing a secure facility to screen and check passengers and luggage with joint UN/PL screening; and c) controlling unauthorised access to the airfield. And for ease of access to the airstrip from the main road, regrade the access road in order to reduce wear and tear on armoured vehicles. Risks identified would be mitigated by: a) construct bunkers for passengers and vehicles; b) construct fencing around the Conoco airfield including the holding area so that there could be some form of control mechanism and be able to detect unauthorized persons in the areas; c) install a generator and relocate Garowe luggage scanner to increase level of screening; and d) oversee PL highway authority levelling of feeder road. Improvement are to be implemented within a three month timeframe.

3. Description Of Beneficiaries

UN staff and UN consultants will be the main beneficiaries of the works at Conoco.

4. Grant Request Justification

In order to ensure accountability in the delivery of these project activities noted above, regular oversight and monitoring for quality control is required. If national and international NGO staff cannot access these project sites via the Conoco airport, successful delivery and accountability will be seriously compromised –putting at risk both donor funds invested through pooled funds and other sources, not to mention, the reduced accountability to affected people. Supplies critical for project implementation may be stranded at their points of departure. Similarly, both UN and NGO staff travelling to project sites, workstations and meetings in and out of Puntland will highly be inconvenienced. As mentioned, further delays in rehabilitating the Conoco airstrip will lead to delays in implementation, monitoring and quality control of on-going drought response projects in Puntland where the humanitarian situation is deteriorating.

5. Complementarity**LOGICAL FRAMEWORK****Overall project objective**

This project aims to improve the safety and security at Conoco Airstrip through the construction of basic security infrastructure.

Enabling Programmes

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Enable humanitarian activities and personnel with safety and security programmes in Somalia.	Somalia HRP 2016	100

Contribution to Cluster/Sector Objectives : Within the enabling programme cluster, the implementation of the construction works will allow OCHA and all humanitarian aid actors to more safely address anticipated drought concerns and the UNSOM mission to continue with its progress on the political front.

Outcome 1

Continuation of programming in Garowe Puntland

Output 1.1**Description**

Construction of basic security infrastructure at Conoco airstrip

Assumptions & Risks

Activities
Activity 1.1.1
Standard Activity : Not Selected
Assessment of Conoco Airstrip
Activity 1.1.2
Standard Activity : Not Selected
Design of bunker and perimeter fencing
Activity 1.1.3
Standard Activity : Not Selected
Emergency tender and evaluation of bids
Activity 1.1.4
Standard Activity : Not Selected
Mobilization of contractor
Activity 1.1.5
Standard Activity : Not Selected
Installation of fencing
Activity 1.1.6
Standard Activity : Not Selected
Construction of Hesco-based passenger and parking areas
Activity 1.1.7
Standard Activity : Not Selected
Purchase and installation of 20 KV generator
Activity 1.1.8
Standard Activity : Not Selected
Transfer of existing passenger screening equipment from Garowe to Conoco
Activity 1.1.9
Standard Activity : Not Selected
Contruction and emplacement of watchtowers and grading of 8km of feeder road from main road to airstrip

Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Enabling Programmes	Number of security observation towers rehabilitated in 3 months					4
Means of Verification : On site engineer records; invoice receipts for material purchased;							
Indicator 1.1.2	Enabling Programmes	None					0
Means of Verification :							
Indicator 1.1.3	Enabling Programmes	Number of passenger screening equipment installed					1
Means of Verification : Contractor records; on site engineering records; government records showing transfer of equipment from Garowe to Conoco.							
Indicator 1.1.4	Enabling Programmes	Length of fencing or perimeter wall installed					759
Means of Verification : Contractor records; on site engineer and project manager.							
Indicator 1.1.5	Enabling Programmes	Maintenance of "high" risk rating or lowering of risk rating to "medium."					1
Means of Verification : SMT meeting minutes; DSS records and SRA							
Additional Targets :							

M & R

Monitoring & Reporting plan

Please see the M&E matrix that has been attached under the Documents tabs. It provides for a thorough review of how the project will be monitored and reported on.

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Assessment of Conoco Airstrip	2016												
Activity 1.1.2: Design of bunker and perimeter fencing	2016												

Activity 1.1.3: Emergency tender and evaluation of bids	2016																			
Activity 1.1.4: Mobilization of contractor	2016					X														
Activity 1.1.5: Installation of fencing	2016					X	X													
Activity 1.1.6: Construction of Hesco-based passenger and parking areas	2016					X	X													
Activity 1.1.7: Purchase and installation of 20 KV generator	2016						X	X												
Activity 1.1.8: Transfer of existing passenger screening equipment from Garowe to Conoco	2016							X												
Activity 1.1.9: Construction and emplacement of watchtowers and grading of 8km of feeder road from main road to airstrip	2016					X	X													

OTHER INFO

Accountability to Affected Populations

UNDSS, RCO and UNSOM along with the UNCT have had input into the works at Conoco and will be fully updated on project progress on a weekly basis.

Implementation Plan

The works will be implemented by an approved UNOPS contractor who will be fully supervised by UNOPS engineers

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
UNSOM	Design and layout of the secure area
UNDSS	Design approved by UNDSS
RCO	RCO communicated the plans to the local authorities
UNSOS	Provision of Hescos for building of bunkers

Environment Marker Of The Project

A: Neutral Impact on environment with No mitigation

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The project is designed to provide greater security to all passengers, notwithstanding gender.

Protection Mainstreaming

Country Specific Information

Safety and Security

The security situation in the area is currently rated by DSS as high. Purpose of project is to maintain that rating with the hope that after construction is complete it may be further reduced. Without the implementation of the project the rating will return to "very high" and will result in a PC1 status and thus limit the movement of UN personnel to address on-going political concerns and humanitarian needs.

Access

Project site will be accessed by road from Garowe and for certain supplies by air.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1.1	National Engineer	D	1	14,513.00	1	10000.00 %	14,513.00
	<i>Vetted and approved by UNOPS PM</i>						
1.2	Int'l Engineer	D	1	2,290.00	1	10000.00 %	2,290.00
	<i>On roster</i>						
1.3	Project Manager	D	1	4,436.00	1	10000.00 %	4,436.00

	<i>Area Manager for UNOPS in Puntland</i>						
1.4	Project Support Officer	D	1	8,750.00	1	10000.00%	8,750.00
	<i>Handles all administrative tasks and assembles reports</i>						
	Section Total						29,989.00
Supplies, Commodities, Materials							
2.1	CHAINLINK FENCE AND GATES	D	1	17,305.50	1	10000.00%	17,305.50
2.2	HESCO BARRIERS	D	1	14,037.00	1	10000.00%	14,037.00
2.3	WATCH TOWER	D	4	3,316.00	1	10000.00%	13,264.00
2.4	PARKING SHADE AND SECURITY SHADE AREAS	D	1	19,280.00	1	10000.00%	19,280.00
2.5	DRIVEWAY AND PARKING	D	1	4,563.00	1	10000.00%	4,563.00
2.6	ACCESS ROAD UPGRADE	D	1	59,000.00	1	10000.00%	59,000.00
2.7	Design Costs	D	1	12,000.00	1	10000.00%	12,000.00
2.8	Preliminaries	D	1	7,950.00	1	10000.00%	7,950.00
	<i>contractor mobilization</i>						
2.9	Locally and centrally managed direct costs.	D	1	12,212.00	1	10000.00%	12,212.00
2.10	Dahabshil Transfer Cost	D	1	2,755.00	1	10000.00%	2,755.00
	Section Total						162,366.50
Contractual Services							
4.1	20 KV GENERATOR	D	1	11,500.00	1	10000.00%	11,500.00
	Section Total						11,500.00
Travel							
5.1	Air tickets, DSA, Visas, Terminal charges	D	1	5,550.00	1	10000.00%	5,550.00
	Section Total						5,550.00
General Operating and Other Direct Costs							
7.1	Security	S	1	4,700.00	1	10000.00%	4,700.00
	<i>Car Hire \$100x2x8, Un Vehicle</i>						

7.2	Car Hire	S	1	4,500.00	1	10000.00%	4,500.00
<i>Cost savings can be explored with convoy arrangement to the Airstrip</i>							
7.3	Communication	S	1	75.00	1	10000.00%	75.00
<i>Cell phone service</i>							
7.4	Contingency	D	1	12,129.00	1	10000.00%	12,129.00
Section Total							
							21,404.00
SubTotal			23.00				230,809.50
Direct							221,534.50
Support							9,275.00
PSC Cost							
PSC Cost Percent							7%
PSC Amount							16,156.67
Total Cost							246,966.17
Grand Total CHF Cost							246,966.17
Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Nugaal -> Garowe -> Garowe	100	420	420			840	
Documents							
Category Name		Document Description					
Project Supporting Documents		Annex A - 20160310 Memo to UNOPS Country Director.pdf					
Project Supporting Documents		20160401 UNOPS Conoco Airstrip.pdf					
Project Supporting Documents		M & E Matrix[2].pdf					