



**UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT
Period (Month-Year): 2nd trimester - 2016**

Project Number and Title: # 7 – UNDP Program for Payments for Ebola Response Workers (PPERW)	PROJECT START DATE¹: 01 -11- 2014	AMOUNT ALLOCATED by MPTF <i>(please indicate different tranches if applicable)</i> \$2,204,200	RECIPIENT ORGANIZATION UNDP
Project ID: 00092738			
Project Focal Point: Name: Mr. Eloi Kouadio IV E-mail: eloi.kouadio.iv@undp.org	EXTENSION DATE: 31/07/2016	FINANCIAL COMMITMENTS 80,000 USD	
Strategic Objective (STEPP) SO 3 – Ensure essential services	PROJECTED END DATE: 31-07-2016	EXPENDITURES as of 30 June 2016 1,527,275 USD	IMPLEMENTING PARTNER(S): UNDP
Mission Critical Action MCA 7 – Cash Incentives for Workers			
Location: Guinea	Sub-National Coverage Areas: National		

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS					
Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
I. Information Management % of Ebola Response workers registered on the information management system	National	100%	100%	100%*	100%
% paying organizations to the information management system	National	100%	100%	100%	100%
II. Strengthen existing payment mechanisms #of Ebola response workers reported by media as striking	National	0	0	0	100%

¹ The date project funds were first transferred.

- Referring to the Ebola response workers in CTU paid by UNDP.



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Diagnostic study completed	National	Diagnostic complete	Completed		100%
Recommendations made to government and financial sector to bolster resilience	National	Recommendations adopted	Ongoing		
Monitoring system fully functional and reporting incidents of potential failure with according UNDP activity to resolve	National	monitoring system functional	Ongoing		
III. Establish an operational contingency plan #payments made through operational testing and proof of concept/stress testing	National	500 contact tracers paid salary and incentives once a month for 3 months	0	1508	301%
#people paid through UNDP contingency plan (note goal is 0 since ideally the strengthening and monitoring in output II obviates the need for this contingency to be utilized)	National	0 people paid through UNDP contingency plan	0	8889 ERWs paid through MPTF contingency plan before reallocation of the funds to WB. At the end of the reporting only 959 ERWs remain allocated on Activity (contingency fund of PPERW project)	
%local districts with adequate cash out points for forecasted volumes	National	100% of districts covered	100%	100%	100%
EFFECT INDICATORS (if available for the reporting period)					

NARRATIVE

Situation Update

Ebola status

- Ebola flare in Koropara (N'Zerekore region) from the 16th of March to end of April. The acute surveillance period ended at the end of June which will be followed by a 3 month strengthened surveillance period. The flare is due to the reminiscence of the virus in seminal fluid (almost a year after the persons has been declared cured from Ebola). The active surveillance system focuses on following up adult male to treat them in case of virus presence.



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Financial Inclusion

- Central Bank of Guinea with the support of the World Bank and UNDP continues their efforts for the transition to electronic money in Guinea. The focus is put on inclusiveness of all financial sector stakeholders through improved/adapted regulation and support to the institutions that might not have the means to cope with this transition (i.e.: Microfinance Institutions that should be supported to be able to develop their own services and to be connected to the national payment switch under development at the Central Bank Level. The action undertaken under the component 2 of this project are supporting this objective (support to the Central Bank for better regulation, Improved sector knowledge and diffusion of the information and support to the IMF sector) and set the bases for a larger intervention in the coming years.

Key Achievements

- Regularization payment for 2015 done with MSF and in agreement with the CNLE (for staffs who didn't receive their payments);
- Payment preparation for workers involved in Koropara flare's response (National Coordination cell and Ministry of Health).
- Digital Finance Services Diagnosis in Guinea report validated comprising a clear action plan for future action in the sector approved by all the stakeholders in Guinea. This work will be a cornerstone of the future programs to be developed in Guinea to support the central bank in the transition to electronic payment.
- Selection of the consulting company to assess the IMFs needs in terms of equipment and training in order to prepare them to the transition to electronic money with an emphasis on financial data management and reporting to the central bank.
- IMFs' Needs assessment and ToR published for provision of support to the Central bank and IMFs for better financial data management
- The end of project technical evaluation has been received from the consultant, and sent back to him with remarks from UNDP and MPTF in-country officer to improve the quality of the report.

Delays or Deviations

- Difficulties to reach an agreement with the Central Bank regarding the cost and the type of support that should be provided to support transition toward electronic money = following the publishing of a request for proposal for training on electronic money and the lack of suitable candidate, we decided to cancel the activity that couldn't be implemented in a limited timeframe with satisfactory results.
- Lack of bidder for call for proposal delayed significantly the recruitment of consulting company for the IMF support component

Gender and Environmental Markers *(Please provide disaggregated data, if applicable)*

No. of Beneficiaries		Environmental Markers	
Women	342	<i>e.g. Medical and Bio Hazard Waste</i>	
Girls		<i>e.g. Chemical Pollution</i>	
Men	1166		
Boys			
Total	1508		

Additional Information *(Optional)*