



**UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT
Period (Month-Year): 1st trimester - 2016**

Project Number and Title: # 7 – UNDP Program for Payments for Ebola Response Workers (PPERW)	PROJECT START DATE¹: 01 -11- 2014	AMOUNT ALLOCATED by MPTF <i>(please indicate different tranches if applicable)</i> \$2,204,200	RECIPIENT ORGANIZATION UNDP
Project ID: 00092738			
Project Focal Point: Name: Mr. Eloi Kouadio IV E-mail: eloi.kouadio.iv@undp.org	EXTENSION DATE: 31/07/2016	FINANCIAL COMMITMENTS 56,662 USD	
Strategic Objective (STEPP) SO 3 – Ensure essential services	PROJECTED END DATE: 31-07-2016	EXPENDITURES as of 31 March 2016 1,430,469 USD	IMPLEMENTING PARTNER(S): UNDP
Mission Critical Action MCA 7 – Cash Incentives for Workers			
Location: Guinea	Sub-National Coverage Areas: National		

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS					
Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
I. Information Management % of Ebola Response workers registered on the information management system	National	100%	100%	100%*	100%
% paying organizations to the information management system	National	100%	100%	100%	100%
II. Strengthen existing payment mechanisms #of Ebola response workers reported by media as striking	National	0	0	0	100%

¹ The date project funds were first transferred.

- Referring to the Ebola response workers in CTU paid by UNDP.



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Diagnostic study completed	National	Diagnostic complete	Not completed		
Recommendations made to government and financial sector to bolster resilience	National	Recommendations adopted	Ongoing		
Monitoring system fully functional and reporting incidents of potential failure with according UNDP activity to resolve	National	monitoring system functional	Ongoing		
III. Establish an operational contingency plan #payments made through operational testing and proof of concept/stress testing	National	500 contact tracers paid salary and incentives once a month for 3 months	0	1508	301%
#people paid through UNDP contingency plan (note goal is 0 since ideally the strengthening and monitoring in output II obviates the need for this contingency to be utilized)	National	0 people paid through UNDP contingency plan	0	8889 ERWs paid through MPTF contingency plan before reallocation of the funds to WB. At the end of the reporting only 959 ERWs remain allocated on Activity (contingency fund of PPERW project)	
%local districts with adequate cash out points for forecasted volumes	National	100% of districts covered	100%	100%	100%
EFFECT INDICATORS (if available for the reporting period)					

NARRATIVE

Situation Update

- Payments for CNLCE staffs done for the fourth trimester
- Lists of ERWs eligible for the Fourth trimester 2015 under finalization for Nongo (MSF) and Forecariah ETU eligible until end of 2015 (0 + 42 days after the last person left the ETU)
- Regularization payment for 2015 under discussion with MSF (for staffs who didn't receive their payments);
- Bid opening for the IMF support consulting company delayed due to lack of suitable candidate and ToR published a second



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time.

- Support and discussions ongoing with the Central Bank regarding the capacity building plan for their digital finance committee
- End of project consultancy started the 29th of February for a period of 2 weeks.
- Finalization of the procurement for the DFS consultancy company, preparation of the consultancy with the selected company and realization of the DFS consultancy

Key Achievements

- Fourth trimester payments done
- End of project technical evaluation done
- DFS consultancy restitution the 31st of March gathering for the first time in Guinea all the stakeholders involved in digital payments (clients, regulators, providers, technical resources) that set the first stone of the future digital finance working group.

Delays or Deviations

- Difficulties to reach an agreement with the Central Bank regarding the cost and the type of support that should be provided to support transition toward electronic money
- Lack of bidder for call for proposal delayed significantly the recruitment of consulting company for the IMF support component

Gender and Environmental Markers *(Please provide disaggregated data, if applicable)*

No. of Beneficiaries		Environmental Markers	
Women	342	<i>e.g. Medical and Bio Hazard Waste</i>	
Girls		<i>e.g. Chemical Pollution</i>	
Men	1166		
Boys			
Total	1508		

Additional Information *(Optional)*