



**UN EBOLA RESPONSE MPTF  
PROJECT QUARTERLY PROGRESS REPORT - VERSION 1  
Period (Quarter-Year): January-March 2016**

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|--|--|--|--|
| <b>Project Number and Title:</b><br>#49- Operational Support to the UN Resident Coordinator in managing Ebola Response Phase 3 and beyond in Guinea                                  | <b>PROJECT START DATE<sup>1</sup>:</b><br>18-12-2015                           | <b>AMOUNT ALLOCATED by MPTF</b><br><i>(please indicate different tranches if applicable)</i><br>\$983,230.54 | <b>RECIPIENT ORGANIZATION</b><br><br>UNDP Guinea |
| <b>Project ID:</b><br>00097554 (Gateway ID)  |  |  |  |
| <b>Project Focal Point:</b><br>Name: Mrs. Corinne N'Daw<br>Strategic Planning Adviser/Head of Office<br>E-mail: <a href="mailto:Corinne.ndaw@one.un.org">Corinne.ndaw@one.un.org</a> | <b>EXTENSION DATE:</b><br>dd-mm-yyyy   | <b>FINANCIAL COMMITMENTS</b><br><br>\$.0..   |  |
| <b>Strategic Objective (STEPP)</b><br>SO 5 – To reinforce the UN RCO operational capacities for a successful management of Ebola Phase 3 and beyond                                  | <b>PROJECTED END DATE:</b><br><br>31-12-2016                                   | <b>EXPENDITURES as of [date]</b><br><br>\$85,139.71  | <b>IMPLEMENTING PARTNER(S):</b>                  |
| <b>Mission Critical Action</b><br>MCA 13 – Multi-faceted preparedness  |  |  |  |
| <b>Location:</b><br>Guinea (nationwide)  | <b>Sub-National Coverage Areas:</b><br>Full list of countries and/or districts |  |  |

**QUARTERLY PROGRESS REPORT RESULTS MATRIX**

| <b>OUTPUT INDICATORS</b>  |                        |  |  |   |   |
|---|------------------------|--|--|---|---|
| <b>Indicator</b>  | <b>Geographic Area</b> | <b>Projected Target</b><br>(as per results matrix) | <b>Quantitative results for the quarterly reporting period</b> | <b>Cumulative results since project commencement (quantitative)</b> | <b>Delivery Rate (cumulative % of projected total) as of date</b> |
| <i>Description of the quantifiable indicator as set out in the approved project proposal</i>  |                        |  |  |   |   |
| <b>Output 1.1. Resident Coordinator Office has the qualified human resources to fully play its role in supporting the RC in strategic coordination functions pertaining to Ebola Phase 3 and beyond</b> |                        |  |  |   |   |
| <b>1.1.1.</b> Number of experts deployed within RCO   | Nationwide             | 7  | 2 international experts + 1 national staff                     | 3   | 43%   |

<sup>1</sup> The date project funds were first transferred.

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|   |            |                    |      |      |      |
|---|------------|--------------------|------|------|------|
| 1.1.2. Extent to which advisory services of Ebola Support Unit were used to inform high-level policy discussions and strategic decision-making  | Nationwide | 100%               | 100% | 100% | 100% |
| <b>Output 2.1. The Ebola Support Unit provides required policy and operational support to key actors involved in the follow-up of July 2015 Conference and implementation of National Ebola Recovery Strategy and relevant Priority Action Plan</b> |            |                    |      |      |      |
| 2.1.1. Number of staff from the Permanent Secretariat of the Consultative Framework between GoG and the Donor Community benefiting from capacity-building activities  | Nationwide | 30                 | 3    | 3    | 10%  |
| 2.1.2. Number of project funded through the financial mechanisms for Ebola recovery pledges   | Nationwide | TBD                | 0    | 0    | 0%   |
| 2.1.3. Number of monitoring missions realized   | Nationwide | TBD                | 4    | 4    | N/A  |
| 2.2.1. Existence of a joint UN Guinea strategy and action plan  | Nationwide | 1                  | 0    | 0    | 0%   |
| 2.2.2. Existence of Ebola recovery related projects formulated  | Nationwide | No specific target | 0    | 0    | 0%   |
| 2.2.3. Number of partners who receive copy of a joint UN Guinea strategy and  | Nationwide | 40                 | 0    | 0    | 0%   |

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|--|------------|--------------------|------|------|--|------|
| action plan  |            |                    |      |      |  |      |
| <b>Output 3.2. The ERRT has skilled human resources to ensure a rapid response to future Ebola flare-ups</b>   |            |                    |      |      |  |      |
| 3.2.1. Number of interventions conducted by the ERRT   | Nationwide | 4                  | 0    | 0    |  | 0%   |
| 4.1.1. Existence of a Post-Ebola Guinea inter-agency contingency plan  | Nationwide | 1                  | 0    | 0    |  | 0%   |
| <b>Output 4. 1. Key national actors involved in humanitarian, natural and sanitary crisis prevention and response are capacitated to effectively respond to crises</b> |            |                    |      |      |  |      |
| 4.1.2. Number of copies of Post-Ebola Guinea UN inter-agency contingency plan printed and distributed  | Nationwide | 100                | 0    | 0    |  | 0%   |
| <b>EFFECT INDICATORS (if available for the reporting period)</b>   |            |                    |      |      |  |      |
| <b>Outcome 1: The UN Resident Coordinator fully exercises its strategic coordination functions pertaining to Ebola phase 3 and beyond</b>                              |            |                    |      |      |  |      |
| 1.1. Extent to which the ECM functions are transferred to RC   | Nationwide | 100%               | 100% | 100% |  | 100% |
| 1.2. Number of high strategic coordination meetings convened by RC   | Nationwide | 1 per month<br>(3) | 5    | 5    |  | 166% |
| <b>Outcome 2. An operational mechanism and required capacities are put in place to follow up and capitalize on the July 2015 Conference pledges on Ebola recovery</b>  |            |                    |      |      |  |      |
| 2.1. Existence of a comprehensive mechanism to follow up on the July 2015 Conference pledges on Ebola recovery at national level                                       | Nationwide | 1                  | 0    | 0    |  | 0%   |



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|   |            |             |   |   |    |
|---|------------|-------------|---|---|----|
| 2.2. % of July 2015 pledges mobilized through the National Ebola Recovery Strategy funding mechanism                            | Nationwide | 75%         | 0 | 0 | 0% |
| <b>Outcome 3. The national Ebola Rapid Response mechanism is institutionalized and fully operational</b>                        |            |             |   |   |    |
| 3.1. Existence of an institutionalized Ebola Rapid Response Team (ERRT)   | Nationwide | 1           | 0 | 0 | 0% |
| <b>Outcome 4. A coordination mechanism for humanitarian, natural and sanitary crisis prevention and response is operational</b> |            |             |   |   |    |
| 4.1. Existence of a revitalized humanitarian/crisis/disaster management and prevention coordination framework                   | Nationwide | 1           | 0 | 0 | 0% |
| 4.2. Number of meetings held on the humanitarian/crisis/disaster management and prevention coordination framework               | Nationwide | 1 per month | 0 | 0 | 0% |

**NARRATIVE**

**Situation Update**

The project started operationally in January 2016 by the deployment of required experts to facilitate the transition of ECM functions to RC. After the departure of the ECM, OCHA provided its technical support to the handover and transition process. The RC Office continued to assist the National Ebola Response Cell in the operationalization of the National Ebola Rapid Response Plan while also reinforcing the national entity’s operational capacities towards a full ownership of the future management of similar crises.

While the country was preparing to exit the crisis after the declaration on 29 December 2015 by the World Health Organization of the end of human to human transmission of EVD, new cases broke out in Koropara in the prefecture of Nzerekore on 17 March 2016. The RCO increased its strategic support to NERC through the organization of strategic Ebola response team meetings which this time were extended to the group of ambassadors on Ebola matters. The RCO initiated an intensive resource mobilization campaign with donors in order to acquire the needed financial resources to respond to the



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new flare up. Under the RC's leadership, the UNCT doubled its efforts to provide the needed operational support on the ground.

**Key Achievements** *(please use this section to highlight your key achievements for the month, using bullet points if preferred)*

- 5 Ebola Response Team strategic meetings were held and chaired by the RC,
- Continued support was given to the NERC in the management of the Ebola crisis through harmonization of all technical and financial partners,
- One field visit was conducted in the prefecture of Forecariah in early February 2016 to assess the level of preparedness following a flare up in the neighboring Kambia of Sierra Leone. Lessons learned helped in the preparation of the national rapid response plan,
- Facilitation of the international missions by OCHA and UNDP Geneva to assess the national capacities in the disaster risk reduction. The first mission arrived in January 2016 and the coordination of the evaluation exercise with different actors from UNCT, NGOs and GoG continued throughout this reporting period. The goal is to help the Government of Guinea to put in place a National Disaster Risk Prevention and Management Plan,
- Strategic and operational to the NERC and other technical partners in the management of Koropara resurgence in March 2017. Support included resource mobilization with donors ECHO, CERF and MPTF. Three proposals totaling \$10,500,000 were submitted respectively to the above donors.
- RCO facilitated and coordinated field visits in Koropara every week to monitor the progress of the response to the flare up with representatives of diplomatic missions like EU, France, USA and Germany.

**Delays or Deviations** *(if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs))* – No delay so far beside the fact that on the recovery side, the GoG still has to avail bankable projects to present to committed donors in order to get the New York conference pledges materialized. Also the recruitment of key experts to support RCO is not completely done at this time.

**Gender and Environmental Markers** *(Please provide disaggregated data, if applicable)*

| No. of Beneficiaries |                  | Environmental Markers                    |
|----------------------|------------------|--|
| Women                | No preset target | <i>e.g. Medical and Bio Hazard Waste</i> |
| Girls                | No preset target | <i>e.g. Chemical Pollution</i>           |
| Men                  | No preset target |  |
| Boys                 | No preset target |  |
| Total                |                  |  |

**Additional Information** *(Optional)*



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