

<b>Requesting Organization :</b>	Rural Water and Sanitation Support Agency	
<b>Allocation Type :</b>	2nd Round Standard Allocation	
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>
WATER, SANITATION AND HYGIENE		100.00
		<b>100</b>
<b>Project Title :</b>	Emergency Water, Sanitation and Hygiene (WASH) services to conflict affected IDPs and outbreak prone communities in Mingkaman, Awerial County	
<b>Allocation Type Category :</b>	Frontline services	

<b>OPS Details</b>			
<b>Project Code :</b>		<b>Fund Project Code :</b>	SSD-16/HSS10/SA2/WASH/NGO/3437
<b>Cluster :</b>		<b>Project Budget in US\$ :</b>	300,000.18
<b>Planned project duration :</b>	6 months	<b>Priority:</b>	
<b>Planned Start Date :</b>	01/09/2016	<b>Planned End Date :</b>	28/02/2017
<b>Actual Start Date:</b>	01/09/2016	<b>Actual End Date:</b>	28/02/2017

**Project Summary :** The aim of the Project is to contribute to the reduction of mortality and morbidity due to high incidences of water and sanitation related diseases and outbreaks among IDPs and Host communities in Mingkaman. RUWASSA is currently responsible for ensuring lifesaving WASH services directly for 51,296 IDPs in Mingkaman. The overall objective of this project is to ensure adequate and sustainable supply, operation and maintenance of the all the Water supply systems and ensure good Hygiene practices through Hygiene Promotion activity implementation within the IDP settlements in Site 2; Sector 2,3 & 4 and Site 3; Sector 2 that need urgent attention to avoid a possible disastrous outbreak of illnesses, diseases or even deaths.

<b>Direct beneficiaries :</b>				
Men	Women	Boys	Girls	Total
10,259	17,953	10,260	12,824	51,296

<b>Other Beneficiaries :</b>					
Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	10,259	17,953	10,260	12,824	51,296

**Indirect Beneficiaries :**

**Catchment Population:**

**Link with allocation strategy :**

This project intends to support a wide range of objectives identified in the Humanitarian Need Overview (HNO), the SRP allocation strategy as well as those specific for WASH Cluster. The project will ensure that 'Affected population have timely access to safe and sufficient quantity of water for drinking, domestic use and hygiene (SPHERE)' and also ensure that 'Affected population have knowledge and appropriate behaviors to prevent and mitigate WASH related diseases and practice good hygiene', through transformation of three water points with solar systems in Site 2; Sector 2,3 & 4, and through scaling up of Hygiene Promotion in all the sites through media outreach. With this intervention, RUWASSA will be able maintain and manage WASH services to 9,094 IDPs directly in site 2 through water supply and 51,296 in total for IDPs through Hygiene promotion in an efficient and effective manner to meet the Global SPHERE standard. Disease outbreak will be addressed through Hygiene promotion as preparedness activities. Therefore, the project will contribute towards reduction of mortality and morbidity resulting from WASH diseases outbreak and high incidents of water and water related diseases through increasing the water pumping hours of all motorized water systems, disinfection of all water points in Mingkaman and continue with Hygiene promotion.

<b>Sub-Grants to Implementing Partners :</b>		
Partner Name	Partner Type	Budget in US\$

<b>Other funding secured for the same project (to date) :</b>	
Other Funding Source	Other Funding Amount

**Organization focal point :**

Name	Title	Email	Phone
MODI Alphonse	Program Manager	alk.modi@gmail.com	+211959001540
JOSEPH kenyi	Director	kenyijoseph@yahoo.co.uk	+211952209999

**BACKGROUND****1. Humanitarian context analysis**

After fighting broke out South Sudan and other parts of the Country in December 2013, an influx of IDPs arrived in Mingkaman because they feel safe in Mingkaman and plan to stay in these camps as peace talks between the warring parties/forces failed to end hostilities and ensure protection of civilian lives. And two years later, the humanitarian situation has not improved to desired satisfaction. The increase in population in the camps led to increased water stress, particularly in Site 2; sector 2, 3, & 4 where water supply is periodically pumped using generators but also challenged by the constant absence of Diesel fuel to run these generators. Therefore, there is need to increase safe water supply given that the current water facilities can not provide continuous and adequate safe water to meet the needs of IDPs in these sectors of site 2 as expected.

Without enough access to adequate safe water, the IDPs' health and hygiene can not be achieved. There are high incidents among the IDPs of WASH disease outbreak and high incidents of water-borne and water related diseases like diarrhoea (leading to AWD), Hepatitis E and cholera thus straining the limited health care services.

**2. Needs assessment**

According to WASH EPR team and National WASH Cluster, a huge or majority of the IDP population in Mingkaman is in need of urgent WASH services especially in the critical areas of Sanitation and Hygiene given the mere fact that there are no acting WASH partners on ground to implement a large scale sanitation program. Sanitation has been seen and realized to be complementing and going hand in hand with all other WASH components like hygiene and safe water operation and maintenance. IDP populations in Site 0 and site 2 are not covered by any Sanitation activity, however there is support of sanitation activities in neighbouring sites of site 1 and site 3.

Also with huge IDP numbers in Mingkaman coupled with limited humanitarian agents in the area, there is urgent need for the available WASH partners on ground to act immediate and support any initiative that will ensure moderate and acceptable WASH standards in Mingkaman

there has been alarming cholera situation in Mingkaman of late, and therefore there is need to urgently respond to the urgent WASH gaps left in Mingkaman as these IDPs are more vulnerable.

**3. Description Of Beneficiaries**

RUWASSA is targeting all 51,296 IDPs for Hygiene Promotion through Hygiene promotion outreach program without discrimination, and 9,094 IDPs in Site 2; sector 2, 3, & 4 where the project intends to transform the 3 water points there with Solar powered system. These IDP beneficiaries include mostly women, children, the elderly, the sick, and persons with disability who came from Duk County, Twic East County and Jonglei State where there is unpredictable security environment and lack of sufficient and proper WASH services.

**4. Grant Request Justification**

With over 8 years of experience in WASH sector, and with proven strategy that enables lifesaving response in emergency and provision of regular WASH services in recovery phase. RUWASSA has been providing WASH lifesaving services in Mingkaman, Awerial County since the violence broke out in December 2013 in South Sudan through different funding (UNICEF, CHF, IOM & CRS). Because of the proactive role in Mingkaman WASH response, RUWASSA has been designated as the WASH focal point Agency for Mingkaman by the WASH Cluster. RUWASSA is providing safe water in the whole Mingkaman IDP camp through motorized pumps on solar systems and generators, and hand pumps according to SPHERE standards and WASH Cluster guidelines.

The grant intends to transform 3 water points from generator run systems to Solar powered systems, this is given the fact that, Diesel fuel for running these generators are not really available and reliable, and also generator run water systems are expensive in the long term. In addition to this, water supply powered by solar systems, are a more sustainable approach for sufficiency, cheaper and easy to maintain as it requires few number of staffing and skills. The solar powered transformation for water supply initiative is environmental friendly since no or limited pollution is realized to the atmosphere.

**5. Complementarity**

RUWASSA has been ensuring WASH services in Mingkaman since 2014 during the humanitarian response in Mingkaman to date supporting the thousands of IDPs displaced from Jonglei state and other neighboring areas like Duk and twic East counties. This project is to ensure the that there is continuous WASH services support, operation of WASH facilities and risk mitigation of any possible outbreak of any WASH related diseases in Mingkaman within the IDP settlement. RUWASSA will continue to support these related WASH activities for 6 months (from September 2016 to February 2017).

The previous CHF project for 1st standard allocation 2016 ensured the safe clean and sufficient water supply and storage through installation of 8 Plastic tank containers (@ of 5000litres) at worn out water schemes, replacement of submersible pumps. 4 new boreholes drilled and installed with hand pumps were constructed at the new IDP settlement in sector 7 and sector 4 of site 1 for the IDPs of the new arrivals serving more than 2,560 IDPs directly. And facilitated hygiene promotion activities through mass awareness and sensitization in Mingkaman IDP settlement. This new project will ensure the sustainability use and management of all tangible WASH facilities through active participation of Water management committee members at all water points and House-to-house, community, sanitation hygiene promotion campaigns and practices.

**LOGICAL FRAMEWORK****Overall project objective**

To contribute towards reduction of mortality and morbidity resulting from WASH related disease outbreak and water related diseases by ensuring sufficient supply of safe water through out the day at all Solar powered schemes to supplement existing water points and ensure adequate water supply, Ensure that through sensitization and distribution of water treatment supplements like Aquatabs/Pur to the IDP beneficiaries, and support in Sanitation through risk mitigation measures like latrine decommissioning, provision of latrine slabs, plastic sheeting at household level for IDP target beneficiaries.

WATER, SANITATION AND HYGIENE							
Cluster objectives		Strategic Response Plan (SRP) objectives	Percentage of activities				
CO1: Affected populations have timely access to safe and sufficient quantity of water for drinking, domestic use and hygiene (SPHERE)		HRP 2016 SO1: Save lives and alleviate suffering through safe access to services and resources with dignity	60				
CO3: Affected populations have knowledge and appropriate behaviors to prevent and mitigate WASH related diseases and practice good hygiene		HRP 2016 SO2: Ensure communities are protected, capable and prepared to cope with significant threats	20				
CO2: Affected populations are enabled to practice safe excreta disposal with dignity in a secure environment		HRP 2016 SO1: Save lives and alleviate suffering through safe access to services and resources with dignity	20				
<p><b>Contribution to Cluster/Sector Objectives :</b> By increasing safe water pumping time throughout the year powered by solar systems and backed up by standby generators in Site 2; sector 2, 3, &amp; 4 the IDP population there will be guaranteed adequate and safe water supply. And through the scale up of Hygiene promotion through public/mass outreach programs, the affected populations would have knowledge and appropriate behaviors to prevent and mitigate WASH related diseases and practice good hygiene and safe waste disposal.</p>							
<b>Outcome 1</b>							
IDPs in MIngkaman site 2 have access to improved safe drinking water							
<b>Output 1.1</b>							
<b>Description</b>							
Adequate Safe clean water is provided in MIngkaman to the IDPs							
<b>Assumptions &amp; Risks</b>							
Sudden influx of IDPs into MIngkaman Security and political unrest in the County and the Country Proper use and management of all productive safe water points							
<b>Activities</b>							
<b>Activity 1.1.1</b>							
Installation of Solar pump system and pumping of safe clean water in MIngkaman IDP site 2; sector 2,3 & 4							
<b>Activity 1.1.2</b>							
Chlorination of drinking water in the Pumping system before distribution for IDPs of 15l/p/d							
<b>Activity 1.1.3</b>							
Maintenance an improvement of all safe water supply and distribution points (target is 26 water distribution points, and 13 water supply points)							
<b>Activity 1.1.4</b>							
Supervision of adequate and equal supply of safe clean water to the IDP beneficiaries in Site 2; sector 2,3,& 4							
<b>Activity 1.1.5</b>							
Repairs and Routine servicing of Solar powered motorized water schemes							
<b>Indicators</b>							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	WATER, SANITATION AND HYGIENE	Frontline # Number of emergency affected people with access to improved water sources	10,259	17,953	10,260	12,824	51,296
<p><b>Means of Verification :</b> Daily progress Report Weekly report End of project report</p>							
Indicator 1.1.2	WATER, SANITATION AND HYGIENE	Frontline # of water points/boreholes rehabilitated					3
<p><b>Means of Verification :</b> Daily progress report Weekly report End of project project</p>							
<b>Outcome 2</b>							
IDPs adopt appropriate hygiene and sanitation practices, and have improved health							
<b>Output 2.1</b>							
<b>Description</b>							
Hygiene promotion sensitization sessions are organized in the IDP camp to prevent water borne diseases and cholera outbreak							
<b>Assumptions &amp; Risks</b>							
Sudden influx of IDPs Political and security unrest Target IDP population remains concentrated in the camp							

Activities							
<b>Activity 2.1.1</b>							
Conduct regular hygiene promotion sessions in Mingkaman including minor update training and ensure there is registration and accountability for the training output expectations							
<b>Activity 2.1.2</b>							
Conduct regular House-to-house visits with key hygiene promotion messages and ensure the distribution of water treatment supplements like Aquatabs, Pur for the purification of water before drinking/use							
<b>Activity 2.1.3</b>							
Conduction mass/public hygiene promotion and provision of soaps for hand washing facilities for the IDPs							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	WATER, SANITATION AND HYGIENE	Frontline # of emergency affected people equipped to practice good hygiene behaviors through participatory hygiene promotion	10,259	17,953	10,260	12,824	51,296
<b>Means of Verification</b> : Progress report Weekly report Trained list of hygiene promoters							
Indicator 2.1.2	WATER, SANITATION AND HYGIENE	Frontline # of emergency affected people enabled to practice safe water at the household level.	10,259	17,953	10,260	12,824	51,296
<b>Means of Verification</b> : Daily progress report Household safe water survey Attendance list on trained hygiene promoters and reached IDPs							
Outcome 3							
Households adopt appropriate hygiene and sanitation practices							
Output 3.1							
Description							
Sanitation in the Mingkaman IDP settlement is improved through safe excreta disposal, maintenance of latrines and solid waste management							
Assumptions & Risks							
Political and security stability No immediate influx of additional IDPs							
Activities							
<b>Activity 3.1.1</b>							
Decommissioning of latrines in Site 0 and Site 2 (target 116)							
<b>Activity 3.1.2</b>							
Supervision of latrines by latrines caretakers (target 116) and equipping of at least 100 public latrines with safe and clean sanitation materials like soap, handwashing buckets, water buckets, detergents (Jik), etc							
<b>Activity 3.1.3</b>							
maintenance of hand washing facilities including water delivery and soap							
<b>Activity 3.1.4</b>							
Solid waste management and disposal (target 10,000IDPs)							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 3.1.1	WATER, SANITATION AND HYGIENE	Frontline # of latrines rehabilitated					116
<b>Means of Verification</b> : Progress report Weekly report							
Indicator 3.1.2	WATER, SANITATION AND HYGIENE	Frontline # of emergency affected people with access to improved sanitation facilities	2,500	4,000	1,500	2,000	10,000
<b>Means of Verification</b> : All public latrines (Household latrines) equipped with cleaning materials like detergent/soap, buckets, gumboots, brush, hand washing buckets, gloves. Atleast 100 latrines equipped with sanitation facility and functioning Atleast 20 persons use each latrine at Household/communal level latrines setting							
<b>Additional Targets</b> :							
M & R							
<b>Monitoring &amp; Reporting plan</b>							

Monitoring will be integrated throughout the project. The program manager and his team will be in charge of followup and reporting on the activities using RUWASSA reporting tools (weekly reports, activity reports, progress report and updates). There will be continuous activity progress to the WASH Cluster and coordination team for close monitoring according to objectives.

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Installation of Solar pump system and pumping of safe clean water in Mingkaman IDP site 2; sector 2,3 &4	2016										X	X	X
	2017												
Activity 1.1.2: Chlorination of drinking water in the Pumping system before distribution for IDPs of 15l/p/d	2016									X	X	X	X
	2017	X	X										
Activity 1.1.3: Maintenance an improvement of all safe water supply and distribution points (target is 26 water distribution points, and 13 water supply points)	2016									X	X	X	X
	2017	X	X										
Activity 1.1.4: Supervision of adequate and equal supply of safe clean water to the IDP beneficiaries in Site 2; sector 2,3,& 4	2016									X	X	X	X
	2017	X	X										
Activity 1.1.5: Repairs and Routine servicing of Solar powered motorized water schemes	2016										X		X
	2017		X										
Activity 2.1.1: Conduct regular hygiene promotion sessions in Mingkaman including minor update training and ensure there is registration and accountability for the training output expectations	2016									X	X	X	X
	2017	X	X										
Activity 2.1.2: Conduct regular House-to-house visits with key hygiene promotion messages and ensure the distribution of water treatment supplements like Aquatabs, Pur for the purification of water before drinking/use	2016									X	X	X	X
	2017	X	X										
Activity 2.1.3: Conduction mass/public hygiene promotion and provision of soaps for hand washing facilities for the IDPs	2016									X	X	X	X
	2017	X	X										
Activity 3.1.1: Decommissioning of latrines in Site 0 and Site 2 (target 116)	2016									X	X	X	X
	2017	X	X										
Activity 3.1.2: Supervision of latrines by latrines caretakers (target 116) and equipping of at least 100 public latrines with safe and clean sanitation materials like soap, handwashing buckets, water buckets, detergents (Jik), etc	2016									X	X	X	X
	2017	X	X										
Activity 3.1.3: maintenance of hand washing facilities including water delivery and soap	2016									X	X	X	X
	2017	X	X										
Activity 3.1.4: Solid waste management and disposal (target 10,000IDPs)	2016										X		X
	2017		X										

#### OTHER INFO

##### Accountability to Affected Populations

RUWASSA will engage the local communities from from the start of this project like voluntary hygiene promoters and community hygiene promoters are all part of the affected communities. The local labor will be consulted and facilitated to select the competent persons or skills. There will be community sensitization and mobilization to participate in the joint monitoring visits with their positive opinions integrated into the project during the implementation progress as preparation towards sustainable operation and management

##### Implementation Plan

The implementation of the project will start immediately after notification for funding of the project, meanwhile all the water systems will continue to run until all necessary works are finished and connected to the new systems. Community mobilization and sensitization activities will be integrated into construction works, water point hygiene promotion, community hygiene promotion, household hygiene promotion. This will be on-job training and capacity building during the construction works

##### Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
Help ev.	Sanitation and Hygiene promotion coverage in site 1 and site 3

##### Environment Marker Of The Project

A+: Neutral Impact on environment with mitigation or enhancement

##### Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

**Justify Chosen Gender Marker Code**

This being a WASH project for the most vulnerable IDPs in Mingkaman, Gender requirements have been considered while assessing needs in the design and Implementation of this project. The project has been designed in such a way that the WASH facilities favor the convenience of Women, Children, pregnant women, the old, and persons with disability by ensuring adequate water supply through transformation of 3 water systems with solar powered pumps.  
In the establishment of the Water Management Committees- WMC it is a requirement that women presence in the committees are given first priority.

**Protection Mainstreaming**

There is high consideration for the protection of civil population especially the vulnerable IDPs in settlement. These most vulnerable are women, girls, children, elderly who need service and access to all the critical WASH services .  
There is priority given for the safety and dignity of the vulnerable IDPs  
the project intends to minimize as much as possible any negative impact that may arise due to its implementation  
gender segregation and community sensitization will contribute significantly to the safety and implementation of the project

**Country Specific Information**

**Safety and Security**

The project location is currently more calm, with relative imposed curfew as precaution measure.  
There is great guarantee of the safety of staffs and implementation of project activities in the sites planned  
No cases of insecurity reported

**Access**

The project target location is currently accessible by road, water and also by air. These diversity of means of transport will support facilitate project implementation.

**BUDGET**

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>Staff and Other Personnel Costs</b>							
1.1	Director	S	1	1,000.00	6	100.00	6,000.00
	<i>1 Director at \$1,000 per month (Tax and Salary for 1month)</i>						
1.2	WASH Program Manager	D	1	2,000.00	6	100.00	12,000.00
	<i>1 Program Manager at \$2,000 per month (tax and salary for 1 month)</i>						
1.3	WASH Field Coordinator Mingkaman	D	1	1,500.00	6	100.00	9,000.00
	<i>1 Field Coordinator at \$1,500 per month (tax and salary for 1 month)</i>						
1.4	Sanitation Supervisor Mingkaman	D	2	1,500.00	6	100.00	18,000.00
	<i>2 staffs (Sanitation supervisors at \$1,500 per month (tax and salary for 1 month)</i>						
1.5	Senior Hygiene Promoter Mingkaman	D	1	1,000.00	6	100.00	6,000.00
	<i>1 Senior Hygiene Promoter at \$1,000 per month (tax and salary for 1 month)</i>						
1.6	WATSAN daily workers Community Hygiene Promoters incentives in Mingkaman	D	55	4.00	180	100.00	39,600.00
	<i>55 WATSAN (Community Hygiene Promoters, Water point Hygiene promoters, and Household Hygiene promoters) daily workers at \$4/day, 30 days for 1 month, for 6months</i>						
	<b>Section Total</b>						<b>90,600.00</b>
<b>Supplies, Commodities, Materials</b>							
2.1	Supply of Solar pumps, panels and other additional accessories	D	3	32,000.00	1	100.00	96,000.00
	<i>These supplies for the solar system are in complete sets for the installation of solar powered pump in order to adequately supply water. These 3 systems to be transformed from Generator powered source to Solar is to ensure sustainable and adequate supply of safe clean water to IDPs in site 2 since, currently there is a huge challenge nationwide on the access and availability , and transportation of fuel for running these generators.</i>						
2.2	Supply of Hygiene promotion materials for Hygiene promotion sessions and awareness	D	1	2,300.00	1	100.00	2,300.00
	<i>Supply of HP IEC materials, printing banners, visibility reflector jackets, megaphone s, batteries for megaphones. These materials will be used by the HPs to reach out to the IDPs on mass hygiene promotion in public and House hold levels.</i>						
2.3	Supply of Sanitation Waste Management materials	D	1	5,000.00	1	100.00	5,000.00

	<i>Supply of waste management materials for garbage collection (Garbage bins, Gum boots, gloves, rakes) these supplies will be used for the safe disposal of waste materials in proper manner and encourage clean sanitation facility use and management in public places</i>						
2.4	Supply of Water treatment consumables	D	1	4,650.00	1	100.00	4,650.00
	<i>These water treatment consumables include; chlorine, Aluminium sulphate, Aquatabs &amp; Pur tabs) These supplies will ensure that all supplied water is treated before drinking/use by the IDP beneficiaries and this will enable prevent cases of water borne diseases eg. Cholera, typhoid, AWD etc</i>						
2.5	Sanitation Maintenance; Procurement of sanitation materials for latrines	D	1	18,024.00	1	100.00	18,024.00
	<i>Procurement of sanitation materials for latrines at household and communal level, maintenance of shelters and for cleaning of latrines (brooms, nose masks, sand bags)</i>						
2.6	Sanitation/Latrines decommissioning tools	D	1	27,000.00	1	100.00	27,000.00
	<i>These are tools that will be used during the decommissioning of latrines at Household and communal level as an emergency mitigation measure to prevent cases of latrine/waste floods during heavy rains eg. Claw hammers, Sprayers 16L, Spades with handle, Hoes with handle, wooden pegs, buckets with lid/cover and preferably plastic, sisal rope, wheel borrow, lime industrial powder</i>						
	<b>Section Total</b>						<b>152,974.00</b>
<b>Travel</b>							
5.1	Field monitoring and supervision for project staffs between Mingkaman and Juba	D	1	2,000.00	1	100.00	2,000.00
	<i>This will cover for the movement of project staffs during implementation, supervision and assessment of the project progress and implementation</i>						
5.2	Vehicle fuel supply during project implementation for 2 vehicles	D	6000	1.85	1	100.00	11,100.00
	<i>Fuel supply for facilitating movement of project staffs and delivery of supplies of project materials within the project location to the target location</i>						
	<b>Section Total</b>						<b>13,100.00</b>
<b>Transfers and Grants to Counterparts</b>							
6.1	Bank charges	D	2	400.00	2	100.00	1,600.00
	<i>This charges are estimated transaction charges that would be levied for transaction done while implementing this project</i>						
	<b>Section Total</b>						<b>1,600.00</b>
<b>General Operating and Other Direct Costs</b>							
7.1	Fuel supply for the running of Standby generators at all the 13 motorized water points in Mingkaman IDP camps	D	5000	1.86	1	100.00	9,300.00
	<i>This fuel supply will ensure that safe clean water is adequately accessed by the vulnerable IDPs in Mingkaman</i>						
7.2	Office rent space at the project location	D	1	1,000.00	3	100.00	3,000.00
	<i>This includes; rental charges, electricity, water supply, dislodging facility, general repairs and maintenance</i>						
7.3	Internet access running cost	D	1	450.00	6	100.00	2,700.00
	<i>This is to facilitate the communication between all WASH sector stakeholders for sharing of information and update on the developments within and around humanitarian location and project progress</i>						
7.4	Office supplies and stationery	D	1	2,000.00	1	100.00	2,000.00
	<i>General office supplies, stationery in the project office in Mingkaman</i>						
7.5	Conduct refresher training for Hygiene promoters	D	24	50.00	1	100.00	1,200.00
	<i>This training is to equip the Community Hygiene Promoters on updated knowledge and skills for the best practices to carryout HP activities at house hold level and ensure proper sanitation in an IDP community setting</i>						
7.6	Operation and maintenance of all 13 motorized water schemes besides handpump boreholes	D	13	50.00	6	100.00	3,900.00



	This will cover the costs for the operation and maintenance of all the solar powered motorized water schemes		
<b>Section Total</b>			<b>22,100.00</b>
<b>SubTotal</b>	11,112.00		<b>280,374.00</b>
Direct			274,374.00
Support			6,000.00
<b>PSC Cost</b>			
PSC Cost Percent			7.00
PSC Amount			19,626.18
<b>Total Cost</b>			<b>300,000.18</b>
<b>Grand Total CHF Cost</b>			<b>300,000.18</b>

#### Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Lakes -> Awerial	100	10,259	17,953	10,260	12,824	51,296	Activity 1.1.2 : Chlorination of drinking water in the Pumping system before distribution for IDPs of 15l/p/d Activity 1.1.3 : Maintenance an improvement of all safe water supply and distribution points (target is 26 water distribution points, and 13 water supply points) Activity 2.1.1 : Conduct regular hygiene promotion sessions in Mingkaman including minor update training and ensure there is registration and accountability for the training output expectations Activity 3.1.1 : Decommissioning of latrines in Site 0 and Site 2 (target 116) Activity 3.1.2 : Supervision of latrines by latrines caretakers (target 116) and equipping of at least 100 public latrines with safe and clean sanitation materials like soap, handwashing buckets, water buckets, detergents (Jik), etc Activity 3.1.3 : maintenance of hand washing facilities including water delivery and soap

#### Documents

Category Name	Document Description
Project Supporting Documents	Sanitation Assessment Report_Mingkaman-July 2016.pdf