

Requesting Organization :	United Nations Population Fund				
Allocation Type :	2nd Round Standard Allocation				
Primary Cluster	Sub Cluster	Percentage			
HEALTH		100.00			
		100			
Project Title :	Provision of lifesaving Emergency Reproductive Health supplies and Services for conflict affected population in South Sudan				
Allocation Type Category :					
OPS Details					
Project Code :		Fund Project Code :	SSD-16/HSS10/SA2/H/UN/3445		
Cluster :		Project Budget in US\$:	385,000.06		
Planned project duration :	6 months	Priority:			
Planned Start Date :	01/09/2016	Planned End Date :	28/02/2017		
Actual Start Date:	01/09/2016	Actual End Date:	28/02/2017		
Project Summary :	This is a core pipeline project and its primary objective is to ensure availability of emergency reproductive health supplies and commodities at all health facilities providing lifesaving reproductive health services such as emergency obstetric care, clean delivery, management of complications of abortions among other services. The project will target 87,000 people of whom 21,750 are women of reproductive age group.				
Direct beneficiaries :					
	Men	Women	Boys	Girls	Total
	30,400	38,000	37,620	45,980	152,000
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	15,400	18,000	20,000	35,000	88,400
People in Host Communities	15,000	16,580	17,620	10,980	60,180
Pregnant and Lactating Women	0	3,420	0	0	3,420
Indirect Beneficiaries :					
Catchment Population:					
Link with allocation strategy :					
This core pipeline project has increasingly becoming the only source of life saving RH supplies and commodities for services providers and its one the prioritized intervention for the health cluster during this allocation					
Sub-Grants to Implementing Partners :					
	Partner Name	Partner Type	Budget in US\$		
Other funding secured for the same project (to date) :					
	Other Funding Source	Other Funding Amount			
Organization focal point :					
Name	Title	Email	Phone		
James Okara Wanyama	Emergency Coordinator	wanyama@unfpa.org	954134962		

Dr Wilfred OChan	Deputy Representative	ochan@unfpa.org	956833335
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BACKGROUND

1. Humanitarian context analysis

The Humanitarian context in South Sudan remains quite dire. While the ongoing conflict in several parts of the country has caused tremendous suffering and resulted into massive displacement and huge numbers of the population in need life saving services, the service delivery systems on the other hand, have been completely crippled. Less than half of health facilities are functional, most have been looted, and or destroyed and lack essential human resources. Insecurity has worsened access to some of the facilities. Government allocation to essential supplies has stopped.

With the rainy season and accompanying flooding now with us, it is expected that some populations will be completely cut off from essential supplies routes. Therefore the need to accelerate efforts to preposition key supplies in a number of locations in the country. Moreover, funding such as the World Bank which used to cover several key hotspots has dwindled. Therefore this core pipeline project is intended to procure and preposition essential reproductive health supplies in key locations affected by the ongoing crisis in the country.

2. Needs assessment

The project is based on the core pipeline needs of health actors who provide health services in the affected states. The supplies to be procured under this allocation were identified and agreed on by the health cluster.

reproductive health kits are basically packaged in 3 blocks to take care of various needs at the different levels of service provision. At the community and primary health care levels we have block one and block two kits, while at the secondary and tertiary levels we have block three kits. Each block one kit is packaged to care for 10,000 affected people, while each block two kits are intended for 30,000 people, while each block three kit is intended to serve 150,000 people.

3. Description Of Beneficiaries

The project will target women of reproductive age group, pregnant women, girls, boys, and men. It will also target survivors of sexual violence and GBV in general to ensure they have access to treatment and care. These beneficiaries were identified by the health cluster partners as the most vulnerable and therefore deserve special attention. The project will be largely implemented within the catchment population of the greater Upper Nile Region. This project will seek to complement the RH kit stock and will target 152,000 affected people in the greater Upper Nile region. We seek for 284 kits, mainly those that are highly sought after by health actors.

4. Grant Request Justification

Prior to the current crisis, South Sudan had some of the world's worst RH indicators, particularly among women. Only 14.7 per cent of births were attended by skilled birth attendants, only 11.5 per cent of deliveries took place at a health facility, 80 per cent of births happened at home attended by unskilled birth attendants, and GBV was highly prevalent (these data is sourced from the health cluster strategy and UNFPA country programme documents). The maternal mortality ratio was estimated at 2,054 women dying for every 100,000 live births. Young mothers die due to causes including prolonged obstructed labour, hemorrhage/ bleeding, infection, eclampsia / high blood pressure and complications of unsafe abortion. If RH services are not initiated urgently to reach the growing caseload affected by the current crisis, we will witness more maternal deaths, and many vulnerable young women and boys exposed to life threatening conditions such as HIV and rapes will go unassisted. UNFPA through its work and in partnership seeks to ensure that the right of affected women, men and children enjoy a life of health and equal opportunity. The project implementation will be founded on UNFPA's global leadership in ensuring that every pregnancy is wanted, every birth is safe, every young person is free of HIV, and every girl and woman is treated with dignity and respect, even and especially those affected by humanitarian crisis. UNFPA has been providing technical and RH commodities support to implementing partners to increase access to RH services for refugees, returnees, IDPs and host population in affected locations of the country. Therefore to ensure access to life saving services including reproductive health, there is an urgent need to mobilize resources to maintain ongoing RH humanitarian response.

5. Complementarity

Medical supplies are a key input in the delivery of any health service, without which service delivery will come to a halt. Several types of medical supplies are required for this purpose, among which reproductive health commodities are supplies are critical in a country with the highest maternal mortality ratio in the world. Emergency reproductive health (ERH) kits are designed globally to complement the primary health care kits and other supplies such as vaccines, trauma kits etc. The ERH provides supplies which can not be obtained in these other pipelines for the health cluster. therefore this project compliments with other frontline projects for the health cluster. the project seeks to provide much needed reproductive health supplies to health actors implementing primary and secondary care reproductive health services.

LOGICAL FRAMEWORK

Overall project objective

To provide Emergency RH supplies to facilities serving affected populations in Wau. This project aims to reduce maternal and newborn mortality and morbidity among populations affected by humanitarian emergencies in South Sudan. It is intended to cover the core pipeline reproductive health needs for the partners serving the targeted population. The RH kits obtained under this programme will be used for both prepositioning and direct service delivery

HEALTH							
Cluster objectives		Strategic Response Plan (SRP) objectives			Percentage of activities		
CO1: Improve access, and scale-up responsiveness to, essential emergency health care, including addressing the major causes of mortality among U5C (malaria, diarrhea and Pneumonia), emergency obstetric care and neonate services in conflict affected and vulnerable populations		HRP 2016 SO1: Save lives and alleviate suffering through safe access to services and resources with dignity			75		
CO2: Prevent, detect and respond to epidemic prone disease outbreaks in conflict affected and vulnerable populations		HRP 2016 SO1: Save lives and alleviate suffering through safe access to services and resources with dignity			25		
Contribution to Cluster/Sector Objectives : This is a core pipeline project, which provides lifesaving Reproductive Health Supplies to partners involved in provision of lifesaving reproductive health services. The project will contribute to objective 1 and 2 of the health cluster. The pipeline will boost delivery of reproductive health services as one of the major causes of morbidity and mortality. The pipeline will support the delivery of obstetric care and other community and health facility related reproductive health services, from antenatal care, to facility delivery, to post abortion care, voluntary family planning, and many others that lead to unnecessary loss of lives.							
Outcome 1							
Reduction in maternal morbidity and mortality							
Output 1.1							
Description							
Improved availability of RH supplies and commodities to deliver RH services							
Assumptions & Risks							
security situations improves to allow access to beneficiaries							
Activities							
Activity 1.1.1							
Procure Reproductive Health kits							
Activity 1.1.2							
Support local transportation and distribution costs for RH kits							
Indicators							
			End cycle beneficiaries				End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 1.1.1	HEALTH	Core Pipeline # of implementing partners receiving supplies from the pipeline					10
Means of Verification : reports from partners							
Indicator 1.1.2	HEALTH	Core Pipeline # of kits distributed					400
Means of Verification : distribution reports							
Output 1.2							
Description							
Improved utilization of reproductive health services							
Assumptions & Risks							
there is no disruption to services provision							
Activities							
Activity 1.2.1							
Conduct monthly monitoring visits to all recipient health facilities							
Activity 1.2.2							
provide bi-weekly updates to the health cluster on use of supplies							
Activity 1.2.3							
Provide briefs to the core pipeline managers meetings on the state of the reproductive health pipeline							
Indicators							
			End cycle beneficiaries				End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 1.2.1	HEALTH	Core Pipeline # of direct beneficiaries from emergency health supplies (IEHK / trauma kit / RH kit)	30,400	38,000	37,620	45,980	152,000
Means of Verification : utilization reports							
Additional Targets :							

M & R**Monitoring & Reporting plan**

The project will be monitored by UNFPA staff at the country office in Juba and field based staff in various locations in the affected states. All partners receiving and using the supplies under the project will provide monthly reports to UNFPA on their use. The reports will be analyzed and shared with various stakeholders including the health cluster. UNFPA will also provide timely reports to the CHF technical secretariat on the implementation of the project.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Procure Reproductive Health kits	2016									X	X	X	
	2017												
Activity 1.1.2: Support local transportation and distribution costs for RH kits	2016									X	X	X	X
	2017	X	X										
Activity 1.2.1: Conduct monthly monitoring visits to all recipient health facilities	2016									X	X	X	X
	2017	X	X										
Activity 1.2.2: provide bi-weekly updates to the health cluster on use of supplies	2016									X	X	X	X
	2017	X	X										
Activity 1.2.3: Provide briefs to the core pipeline managers meetings on the state of the reproductive health pipeline	2016									X	X	X	X
	2017	X	X										

OTHER INFO**Accountability to Affected Populations**

All the supplies to be procured under this allocation are based on real field experiences and the needs as expressed by affected people in the different locations. Ensuring increased access to reproductive health services in high demand is reflective of the needs of the affected population.

Implementation Plan

This core pipeline has two main activities; procuring supplies and distributing them. The supplies will be procured as soon as the funds are available are allocated to partners. The beneficiaries partners are already partners with UNFPA.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale

Environment Marker Of The Project

B+: Medium environmental impact with mitigation(sector guidance)

Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The purpose of this project is to ensure vulnerable women, girls, boys and men have access to critical Reproductive Health Services

Protection Mainstreaming

Supplies for treatment of rape survivors is included in this pipeline.

Country Specific Information**Safety and Security****Access**

BUDGET							
Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
Staff and Other Personnel Costs							
1.1	Warehouse Logician	D	3000	1.00	6	100.00	18,000.00
1.2	Warehouse Assistant	D	2000	1.00	6	100.00	12,000.00
	Section Total						30,000.00
Supplies, Commodities, Materials							
2.1	Clean Delivery, Individual <i>Kit No. 2A</i>	D	45	526.68	1	100.00	23,700.60
2.2	Rape Treatment kit <i>Kit No.3</i>	D	35	594.61	1	100.00	20,811.35
2.3	Sexually Transmitted Infections (STI) kit <i>Kit No.5</i>	D	31	588.80	1	100.00	18,252.80
2.4	Clinical Delivery Assistance kit - Drugs and Disposable Equipment <i>Kit No. 6B</i>	D	44	512.00	1	100.00	22,528.00
2.5	Management of Miscarriage and Complications of Abortions <i>Kit No. 8*</i>	D	44	572.85	1	100.00	25,205.40
2.6	Suture of Tears and Vaginal Examination kit <i>Kit No.9</i>	D	44	376.85	1	100.00	16,581.40
2.7	Referral Level, Drugs and Disposable Equipment <i>Kit No11B</i>	D	20	3,801.00	1	100.00	76,020.00
2.8	Blood Transfusion kit <i>Kit No. 12</i>	D	20	1,088.20	1	100.00	21,764.00
2.9	Handling Charges <i>Shipment handling charges</i>	D	1	11,124.00	1	100.00	11,124.00
2.10	Air shipment and local distribution of supplies	D	1	66,745.67	1	100.00	66,745.67
	Section Total						302,733.22
Travel							
5.1	Conduct Field monitoring visits	D	1	1,800.00	6	100.00	10,800.00
	Section Total						10,800.00
General Operating and Other Direct Costs							
7.1	Vehicle operations and maintenance	D	2	1,356.66	6	100.00	16,279.92

	Section Total						16,279.92
SubTotal		5,288.00					359,813.14
Direct							359,813.14
Support							
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							25,186.92
Total Cost							385,000.06
Grand Total CHF Cost							385,000.06

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Jonglei -> Akobo	5	1,140	2,660	1,520	2,280	7,600	
Jonglei -> Bor South	10	2,280	5,320	3,040	4,560	15,200	
Jonglei -> Fangak	5	1,140	2,660	1,520	2,280	7,600	
Unity -> Guit	5	1,140	2,660	1,520	2,280	7,600	
Unity -> Leer	10	2,280	5,320	3,040	4,560	15,200	
Unity -> Mayendit	5	1,140	2,660	1,520	2,280	7,600	
Unity -> Rubkona	10	2,280	5,320	3,040	4,560	15,200	
Upper Nile -> Baliet	5	1,140	2,660	1,520	2,280	7,600	
Upper Nile -> Fashoda	10	2,280	5,320	3,040	4,560	15,200	
Upper Nile -> Malakal	10	2,280	5,320	3,040	4,560	15,200	
Upper Nile -> Melut	5	1,140	2,660	1,520	2,280	7,600	
Upper Nile -> Panyikang	10	2,280	5,320	3,040	4,560	15,200	
Upper Nile -> Renk	10	2,280	5,320	3,040	4,560	15,200	

Documents

Category Name	Document Description