

Requesting Organization :	World Vision South Sudan			
Allocation Type :	2nd Round Standard Allocation			
Primary Cluster	Sub Cluster	Percentage		
NON FOOD ITEMS AND EMERGENCY SHELTER		100.00		
		100		
Project Title :	Emergency shelter and Non Food Item Response to vulnerable people in South Sudan			
Allocation Type Category :	Frontline services			
OPS Details				
Project Code :	SSD-16/S-NF/88916	Fund Project Code :	SSD-16/HSS10/SA2/NFI/INGO/3459	
Cluster :	Non Food Items and Emergency Shelter (NFI&ES)	Project Budget in US\$:	404,265.75	
Planned project duration :	6 months	Priority:	1	
Planned Start Date :	01/09/2016	Planned End Date :	28/02/2017	
Actual Start Date:	01/09/2016	Actual End Date:	28/02/2017	
Project Summary :	<p>The project will support the IDPs, host population in vulnerable situations and returnees affected by the crisis in South Sudan through the provision of lifesaving Non Food Items (NFIs). The target beneficiaries are located in deep field locations and in static locations such as Warrap state, Melut PoC and Dethoma's. These beneficiaries shall be supported through WVSS mobile team</p> <p>The project will target 50,672 vulnerable individuals (10,households), comprising of 14,695 men, 14,188 women and 21,789 children affected by the conflict. The majority of the IDPs (33,113 individuals) and host population are in Upper Nile, Jonglei, Unity, Western Equatoria and Eastern Equatoria states which were severely affected by the crisis that started in mid-December 2013. Apart from the December 2013 crisis, a number of households especially in the Equatoria region (Central, Eastern and Western) have been effected by the July 2016 Juba crisis.</p> <p>Rapid Needs Assessments (IRNA) will be conducted to determine the lifesaving NFI needs of the most vulnerable IDPs and host population. The assessments will facilitate the identification of affected IDPs and host population vulnerable groups (women, children, elderly, People Living with Disability) which will be followed by verification and registration. Distributions will follow once the registrations and verification have been conducted. With assistance from the Quality Assurance Unit within WVSS, the project will also carry out Post Distribution Monitoring (PDM) to determine among other issues, the level of satisfaction and usage of NFIs distributed. This will be to compliment the Onsite Distribution Monitoring (OSDM) exercise.</p> <p>The project will provide the necessary information to the beneficiaries regarding the implementation, this includes the beneficiary entitlements, the selection criteria and available feedback mechanisms for any complaints or compliments. To mainstream protection issues this NFI intervention will ensure the safety and dignity of beneficiaries will be upheld, any incidents of abuse will be reported to the relevant partners. Priority will be given to the most vulnerable groups (Pregnant and Lactating Mothers, People Living with Disability, the elderly) during the registration, verification and distributions. The distance to final distribution points (FDPs) and waiting time at the distribution site will be monitored and action taken in case any protection issue will be raised. Recognizing the different needs of women and children (boys and girls) as well as men of different ages and will ensure the project addresses the specific needs and objectives are met.</p> <p>World Vision South Sudan (WVSS) coverage will include deep field locations that are cut off due to poor road infrastructure worsened by the rainy season in Upper Nile, Jonglei, Unity, Western Equatoria, Eastern, and Equatoria. The project will utilize two mobile teams for Upper Nile and Jonglei, Unity, Eastern and Western Equatoria, however, WVSS also has bases in Kodok, Melut, Yambio and Kuajok. The NFI mobile teams will be stationed in Juba and will be available to carry out the assessments, verification, registrations, and distributions for lifesaving NFI items to the conflict affected groups. In deep field locations which are not accessible by road, the mobile team staff will be airlifted using the cluster air assets in areas where UNHAS flights are not available. The NFI items will also need to be transported by air for the deep field locations. WVSS will prioritize first locations that are completely cut off in worse situations, with eroded coping capacity and higher level of vulnerabilities (areas with higher disaster risk).</p>			
Direct beneficiaries :				
Men	Women	Boys	Girls	Total
14,695	14,188	11,148	10,641	50,672

Other Beneficiaries :

Beneficiary name	Men	Women	Boys	Girls	Total
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Indirect Beneficiaries :**Catchment Population:****Link with allocation strategy :**

1. WVSS's approach of mobile team based in Juba will enable support and emergency response to vulnerable people in deep field locations, with a particular focus on the newly displaced and those who are being affected by the confluence of crises.
2. A static team headed by Melut site focal point to be based in Melut will provide shelter support to populations living in static sites such as Melut PoC, Dethomas, and Koradar in Melut county for conflict-affected people, with a focus on the most vulnerable.

The proposed intervention will utilize mobile teams for emergency response and static locations to IDPs and host population in vulnerable situations in deep field locations. The mobile teams to be based in Juba will serve Eastern Equatoria, Jonglei, Uppernile, Unity, and offer support to Western Equatoria and Warrap state. Staff in Kodok, Yambio and Kuajok where we have running operations can also manage to serve these locations when there are NFI operations.

The mobile team will comprise of NFI team leader, and one Relief Officer and Relief Monitors. The team will engage local casuals on a temporarily base to ensure the work is carried out smoothly.

The project will improve the living conditions of the IDPs and host population through the delivery and prepositioning of life-saving NFIs in line with the CHF parameters of prioritization and NFI cluster strategy. If a deep location is inaccessible by road, air travel for both staff and NFIs items will be used. WVSS will work closely with the NFI cluster to ensure there is coordinated delivery and distribution of NFIs items for the conflict affect groups, with more attention and focus on the most vulnerable group. WVSS will attend cluster meetings and participate in inter-agency assessments and distributions. WVSS is currently co-leading the NFI and ES cluster at the national level. In Warrap, Melut and Western Equatoria States WVSS also leads and support the cluster coordinating on different activities. Meetings will be convened to discuss the status of implementation on a weekly and monthly basis.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$
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Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount
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Organization focal point :

Name	Title	Email	Phone
Jacobus Koen	Program Development Director	jacobus_koen@wvi.org	+211 928 123 529
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BACKGROUND**1. Humanitarian context analysis**

With an estimated population of 12 million people [Integrated Food Security Phase Classification (IPC), September 2014, the Republic of South Sudan's general humanitarian situation had started to improve after independence in July 2011; however, the mid-December 2013 crisis brought back the gains that had started to be realized. Between mid-December 2013 and end of May 2015, more than 2.3 million people fled their homes as a result of violence, this included 1.61 million internally displaced in South Sudan and more than 720,000 have sought refuge in neighboring countries [OCHA, crisis overview]. In addition, since conflict erupted in early July 2016, clashes have continued to be reported across Greater Equatoria region which previously have experienced relative calmness.

Some IDPs have continued to seek refuge in UNMISS Protection of Civilians (POC) units across the country. The complex humanitarian situation initially affected the people of Greater Upper Nile Region (Unity, Upper Nile and Jonglei State) but new wave of fighting have seen the Greater Equatoria and Western BharGazal region being affected. This renewed fighting coupled by the failure by the warring parties to observe peace agreement and the looming economic crisis is worsening the humanitarian situation, impacting negatively on the living conditions of the vulnerable population (women, children, the elderly, People Living with Disability). The violent conflict further erodes the viability of communities, generating new and recurrent displacements of vulnerable populations. Higher inflation rates, shortages of critical goods and services coupled with deepening austerity is further threatening the social services. The increased food insecurity, and malnutrition are also deepening in the conflict affected states with more than 1.6 million people in need of food assistance. The humanitarian sector faces increased needs and significant humanitarian access constraints to reach out to the most affected vulnerable population. The NFI/ES cluster also faces a daunting task to reach out to 1.3 million that need assistance with lifesaving NFIs items. According to OCHA 2016 Humanitarian Response Plan, the vulnerabilities will expand beyond the IDPs to people in host communities as a result of the limited livelihood opportunities and economic stress, the number of vulnerable people requiring lifesaving NFI/ES items is likely to increase. According to FEWS Net (Famine Early Warning Systems Network) Prices of staple foods and essential commodities continue to increase atypically or remain high even though this is the middle of the harvest period, when prices typically decline due to increasing supply. The changing context continues to deepen the existing coping capacities and generating new humanitarian requirements in most hard to reach areas. This further worsens the humanitarian situation and increases the burden on the humanitarian actors who are already struggling to ensure the basic lifesaving needs are provided to the crisis affected people.

2. Needs assessment

The locations to be served, will require the needs assessment to be conducted prior to the registration and verification. This will be carried out through the help of standard assessment tool where applicable. The assessment will pave way to determine specific NFI needs of the beneficiaries. However, according to OCHA Humanitarian Response Plan 2016, the cluster estimates that 1.3 million people will be in need of NFI assistance in 2016. The continuance outbreak of violence despite the signing of peace agreement in new locations like Western Equatoria and Central Equatoria states have caused new displacements leaving behind basic household items and shelter materials and they will require lifesaving NFIs that include the plastic sheets; blankets, mosquito nets, buckets; soap and cooking pots. Women and girls requirements include the "kanga" and other specific items for their special needs. In addition, the project will provide assistance to displaced persons who are residing in extremely volatile locations with multi-sector survival kits (consisting of FSL and nutrition support items as well as the most basic NFI items such as mosquito nets and cooking pots) from the cluster.

3. Description Of Beneficiaries

The targeted beneficiaries are IDPs and host population affected by the crisis in South Sudan. The severely affected vulnerable population targeted by this project consists of women, men, children, People Living with Disability, the elderly population and other vulnerable groups. As a vulnerable population group, women and children have been significantly affected by the conflict resulting in increased exposure to disease, food insecurity and a lack of lifesaving non-food items. According to Integrated Food Security Phase classification, food security is expected to deteriorate further as a result of increased displacement, closed trade routes, reduced market access and availability of staple foods, rises in prices for staple foods and other commodities, and further depreciation of the South Sudanese Pound (SSP), currently estimated at SSP 70 per USD. This erodes the purchasing power of the vulnerable populations hence humanitarian assistance will be needed to ensure that the beneficiaries have affordable shelter.

4. Grant Request Justification

WVSS has been working in the country since 1989, has demonstrated its long-term commitment and has continued to maintain operational presence within South Sudan designing and implementing a variety of single and multi-sectorial projects. It has cultivated relationship with local community and partners that has smoothed its humanitarian interventions. WVSS has three (3) bases in Upper Nile (Malakal, Kodok and Melut), two bases each in Western Equatorial (Yambio and Tambura) and six bases in Warrap State (Kuajok, Luonyaker, Warrap, Tonj, Tonj East and Twic) with the head office in Juba where mobile teams are stationed. These will be available to improve the coordination of the NFI project which are adjacent to any emergency areas.

In terms of NFI, WVSS has been implementing NFI/ES intervention in Upper Nile Region, Warrap, Western Equatoria and Unity distributing most NFI items that include blankets, plastic sheet, mosquito nets, buckets, soap to IDPs, returnees and the host population. This experience will be used to ensure that resources are accounted for and that the safety and dignity of the beneficiaries is maintained as the assistance is delivered. WVSS has worked with major donors that include DFID, CHF, OFDA and German government in carrying out NFI/ES interventions. Since the beginning of the crisis in mid-December 2013, WVSS has reached a total of 281,767 beneficiaries (117,761 men and 164,006 women, 57,807 households) with lifesaving NFI to IDPs in Upper Nile, Unity and Warrap States. Currently, WVSS provides timely delivery of life saving NFI/ in deep field locations. WVSS has managed to retain, trained, experienced, committed NFI staff that have knowledge of the local language and customs. Further, WVSS continues to build the security awareness skills for the staff that are in deep field locations. Security training programs are a necessary component; this will help to mitigate against the security risk in the operational areas.

5. Complementarity

WVSS currently has health, water and sanitation, food security and nutrition projects in Upper Nile and Central Equatoria state (Juba) which are part of the Emergency Response Program. This NFI project will be part of the Emergency Response Program, and is expected to benefit from the synergy with these sector interventions being implemented by WVSS. The project target group in some locations shall be the same beneficiaries which would be supported by WVSS with non NFI interventions. This will increase the impact and contribution to improving the conditions of the conflict affected people. In collaboration with WFP, WVSS is leading the food distributions in Upper Nile and this is as an entry point for most of the emergency response projects for WVSS. This NFI project shall complement the efforts by the food distribution team and multi-sector response by providing humanitarian support to the most vulnerable in deep field locations.

Multi-sectoral assessments in deep field location will be conducted, this will help to save resources and ensure more conflict affected beneficiaries. In terms of addressing health issues it is envisioned that the provision of mosquito nets, water buckets will go a long way in reducing health related diseases in the locations to be served. Pre-distribution, pre-registration forums for this NFI project will also be used as a platform to also share health, hygiene, nutrition and protection messages.

LOGICAL FRAMEWORK

Overall project objective

To provide timely support to internally displaced persons and those seeking to return to their original locations who have been affected by the conflict in a timely and efficient manner. WVSS will conduct assessments to identify and verify individuals with NFI needs in targeted locations in addition to participating in inter agency assessments. In WVSS operational areas, WVSS will lead the distribution of NFIs to identified vulnerable IDPs and host population (where need be). WVSS will utilize mobile teams to reach deep field locations that could be affected due to new wave of conflict and a team based in Melut to serve areas in Melut County.

NON FOOD ITEMS AND EMERGENCY SHELTER

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
CO1: Populations most in need have access to life-saving non-food items through the coordinated delivery of needs-based assistance	HRP 2016 SO1: Save lives and alleviate suffering through safe access to services and resources with dignity	100

Contribution to Cluster/Sector Objectives : The proposed interventions will contribute to the following cluster objectives: 1. Coordinated delivery of needs-based lifesaving non-food items and emergency shelter assistance for conflict-affected people, with a focus on the most vulnerable. 2. Efficient procurement, transportation, pre-positioning and storage of shelter and NFI to ensure swift delivery to those in need. In line with the S-NFI cluster strategy WVSS will target the conflict-affected people that have been displaced and demonstrate life threatening needs through the delivery and pre-positioning of life-saving NFIs. Taking into consideration the CHF parameters of prioritization, WVSS plans to distribute NFIs through RRM and base stationed team. The mobile teams are a key factor in the proper preparedness and will contribute to an effective to the needs of IDPs in the most affected states of Upper Nile, Unity, Western Equatoria, Eastern Equatoria and Jonglei. The distribution of NFIs will be focused on spontaneous IDP settlements in deep field locations and where needed PoC sites. This project also takes into account the absolute immediate needs and will respond to deep field locations where survival kits are identified as an appropriate intervention and in collaboration with the S-NFI .This is to provide surge capacity for the core pipeline through decentralization at state level. WVSS is currently Co-leading NFI and ES cluster at the national level, state focal point in Warrap State and in Melut as the site focal point coordinator. Effective coordination will be maintained for S-NFI across South Sudan with a key focus in closing gaps at state level.

Outcome 1

Improved living conditions for conflict affected vulnerable households (with a focus on women headed-households, families with children under 5, and other vulnerable groups)

Output 1.1

Description

IDPs and host community are provided with Shelter and NFI

Assumptions & Risks

Access to beneficiaries will remain unimpeded
Weather conditions remain favorable for NFIs to be delivered
Security situation remains favorable for operations

Activities

Activity 1.1.1

Conduct needs assessments , (direct and inter agency) to identify beneficiaries in need of Shelter and NFI (focusing on particular needs of women, men, girls and boys)

Activity 1.1.2

Carry out verification, registration and distribution of S- NFIs to identified beneficiaries (taking into consideration the specific needs of women, men, girls and boys)

Activity 1.1.3

Conduct rapid monitoring /post distribution monitoring (PDM)

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	NON FOOD ITEMS AND EMERGENCY SHELTER	Frontline # of assessments conducted					6

Means of Verification : Assessment /verification reports and IRNA

Indicator 1.1.2	NON FOOD ITEMS AND EMERGENCY SHELTER	Frontline # of people served with NFI	3,000	4,000	1,500	1,634	10,134
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Means of Verification : Distribution report

Indicator 1.1.3	NON FOOD ITEMS AND EMERGENCY SHELTER	Frontline # of monthly stock/distribution reports submitted to SFP					18
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Means of Verification : Distribution report, Beneficiary distribution list

Output 1.3

Description

Coordination meetings are facilitated at both national and state level.

Assumptions & Risks

- NFI/ES partners support coordination efforts
- Access to beneficiaries remains unimpeded

Activities

Activity 1.3.1

Co-lead the S-NFI cluster at national level

Activity 1.3.2

Lead the NFI state-level cluster coordination in Warrap, and Western Equatoria.

Activity 1.3.3

Submit Monthly stock/distribution reports to the cluster/state cluster coordinators

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.3.1	NON FOOD ITEMS AND EMERGENCY SHELTER	Frontline # of Coordination/Cluster meetings convened					18

Means of Verification : Minutes of meetings convened

Indicator 1.3.2	NON FOOD ITEMS AND EMERGENCY SHELTER	Frontline # of monthly stock/distribution reports compiled and submitted to National Cluster					18
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Means of Verification : # of monthly stock/distribution reports compiled for [state] cluster, and submitted to Cluster Coordinators (Warrap, Melut, Western Equatoria)

Output 1.2

Description

NFI mobile teams for emergency response utilized to reach out to vulnerable groups in deep field locations affected due to the conflict crisis.

Assumptions & Risks

Weather conditions remain favorable for NFIs to be delivered
Security situation remains favorable for operations.

Activities

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.2.1	NON FOOD ITEMS AND EMERGENCY SHELTER	Frontline # of assessments conducted					6

Means of Verification : IRNA/Assessment reports

Indicator 1.2.2	NON FOOD ITEMS AND EMERGENCY SHELTER	Frontline # of distributions conducted					6
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Means of Verification : Distribution reports

Indicator 1.2.3	NON FOOD ITEMS AND EMERGENCY SHELTER	Frontline # of monthly stock/distribution reports submitted to SFP					18
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Means of Verification : Monthly stock reports, monthly dispatch waybill in Yambio, Melut and Kuajok

Additional Targets :

M & R

Monitoring & Reporting plan

WVSS through its Quality Assurance unit, will ensure that consistent monitoring remains integral throughout the project management cycle and that the progress towards the achievement of the set objectives is tracked, reported and that review actions are taken in case of any deviation from the set system and standards. At the inception of the project, the Quality Assurance department, the Project Manager, and sector advisers will collaborate to finalize the project M&E framework which includes the log frame, the monitoring plan, the detailed implementation plan and the indicator tracking table.

The team will also set monthly targets for the project within the project's M&E framework. Data sources, roles and responsibilities, and frequency of data collection will also be established. The project will track and update its tracking matrix (the indicator tracking table) on a monthly basis to monitor progress against set targets. Information collected through systematic monitoring will be entered in the matrix. This data will later be analyzed and utilized to write program reports. The project will ensure that ODM (Onsite Distribution Monitoring) is conducted during distribution for selected locations and will conduct monthly review meetings together with Relief Officers, M&E Officer, project development and management officer and regional program manager forums. This review forum will be a learning forum to share the best practices and potential risks while seeking solutions for challenges faced in implementation. To check on effectiveness, appropriateness and quality of items distributed and whether the NFIs are utilized for the intended purposes they were distributed for WVSS will conduct one PDM in a selected location before the end of the project. To measure satisfaction and usage, household surveys, focus group discussion (FGD), key informant interviews will be conducted as part of the PDM exercise following both WV and the NFI & ES cluster guideline tools. The final PDM reports will be shared with all key stakeholders including the NFI & ES Cluster. Key recommendations for future programming will be discussed with the Cluster and WV management and any immediate corrective action required will be taken. In terms of reporting, the project will use the Cluster reporting document templates which captures the essential information for monitoring of the non-food items program. When verification, registration and distribution are conducted, WVSS will share with the cluster at both State and National level reports that indicate the coverage, beneficiaries reached, items distributed and the next weekly plan. In addition to sharing verification/registration & distribution reports, WV will prepare and share with the cluster pipeline manager monthly stock reports for the locations where WV facilities are used for pre-positioning. Regular update on ongoing activities will be provided to the cluster through cluster meetings. Debrief and trip report will also be shared with WVSS team for action. One quarterly and one end of project report will be shared with the Cluster and with WVSS senior leadership. The Quality Assurance department will ensure that all data reported are evidenced i.e. based on verifiable evidence before reporting on numbers reached is done by the project management.

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Conduct needs assessments , (direct and inter agency) to identify beneficiaries in need of Shelter and NFI (focusing on particular needs of women, men, girls and boys)	2016									X	X	X	X
	2017	X	X										
Activity 1.1.2: Carry out verification, registration and distribution of S- NFIs to identified beneficiaries (taking into consideration the specific needs of women, men, girls and boys)	2016									X	X	X	X
	2017	X	X										
Activity 1.1.3: Conduct rapid monitoring /post distribution monitoring (PDM)	2016									X	X	X	X
	2017	X	X										
Activity 1.3.1: Co-lead the S-NFI cluster at national level	2016									X	X	X	X
	2017	X	X										
Activity 1.3.2: Lead the NFI state-level cluster coordination in Warrap, and Western Equatoria.	2016									X	X	X	X
	2017	X	X										
Activity 1.3.3: Submit Monthly stock/distribution reports to the cluster/state cluster coordinators	2016									X	X	X	X
	2017	X	X										
OTHER INFO													
<u>Accountability to Affected Populations</u>													

Participation: NFI beneficiaries will be involved in mobilization through the community structures so that they attend NFI distributions and will also be responsible for crowd control during the distribution exercise. Decision making on areas such as what they need, what time and day to collect entitlements will be done in consultation with the beneficiaries. Such level of involvement shall continue to be prioritized from inception to end of project. The needs of marginalized groups such as women, boys and girls will be prioritized when the NFI items are requested. Community leaderships and other community groups such as women groups will be encouraged to help identify vulnerable groups (children, elderly and people with disability) who need more assistance when accessing the NFIs such as children, elderly and people with disability. Strengthening of project committees shall be done where possible so that they become and meaningfully represent communities in NFI platforms especially where targeting and selection of beneficiaries is done.

Consultation: Beneficiary consultations shall be conducted during registration and verification and distribution so that their input can continuously inform programming. Community existing structures shall be identified to serve as vehicles for consultation including ensuring that the voices of vulnerable groups (children, elderly and people with disability) are heard. Efforts shall be made through other protection partners at field level to involve marginalized groups in consultations.

Beneficiary feedback: A complaints and feedback book or forms shall be used to record any complaints during the distributions of NFIs including a temporary community help desk comprising of beneficiaries that will assist to collect this feedback. Project monitoring data shall be used to inform programming and capture their concerns and compliments. Pre- distribution addresses shall help to solicit any feedback from the community and instant responses shall be provide where possible by the project team. Post distribution monitoring exercise will also provide feedback data and efforts shall be made to access this data on time and act to inform programming.

Information provision: Basic information about the entitlements, targeted people, donors, distribution dates and venues shall be shared with beneficiary in advance during sensitization meetings. These will be done in consultation with community leaders, community volunteers and other actors. Pre - distribution addresses shall be conducted guided by a script. NFI distribution standards shall be adhered to. Where possible the temporary established community helps desk shall also serve as an information desk to complement the pre-address meetings by providing verbal or printed material for beneficiaries to understand their entitlements at a given time including contact details about the project focal staff. A WVSS staff member shall be part of the help desk to swiftly respond to some simple complaints and facilitate recording of any complains that need further consultation

Implementation Plan

The number of Mobile teams will be two comprising of an NFI officer(leading the team) and NFI Monitor. Each Team will be led by the NFI officer. The project will have two mobile teams stationed in Juba and other static teams based in Melut, Kuajok and Yambio for easier coordination to the deep field location and static locations. The mobile teams will work closely with the Cluster for logistical arrangement and NFI items to be distributed. The project will work in collaboration with WVSS field bases in Melut Kodok and Malakal for Upper Nile while Unity, Jonglei, Western Equatoria and Eastern Equatoria will work with the mobile teams in terms of staffing and capacity building, the project will retain most of the staff that where part of the previous CHF project. A refresher workshop will be conducted at the beginning of the project to reflect and learn from the past successes and challenges. In terms of the structure, each team will have a team leader, one of the teams will be led by an international staff (NFI Coordinator) and the other team will be led by a national senior Relief Officer working in collaboration with international staff from the integrated food and NFI response team. The team leaders will be responsible for overall coordination of the activities from logistics management and ensuring the implementation of project activities. Each team will have one Relief Monitor to support the mobilization, verification, registration and distribution to be conducted. Upon arrival in each deep field location, the mobile team will hire casuals to support the implementation of the activities. In Warrap State the state focal person will coordinate the NFI/ES Cluster activities in collaboration with the national NFI/ES Cluster, OCHA and other key stakeholders. WVSS acknowledges the benefits of working in partnership with other players in the humanitarian sector for sharing of information, planning and coordination to ensure duplication of efforts is avoided for optimal use of resource. The project will collaborate and work with other development and humanitarian agencies at all stages of the project cycle. These will include the UN agencies (WFP, UNICEF, IOM, UNOCHA) national and international NGOs operating in the target areas. At national level the Project NFI Coordinator will attend all NFI/ES Cluster meetings in addition to the internal meetings held every week on emergency response program that includes NFI programming.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
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Environment Marker Of The Project

A+: Neutral Impact on environment with mitigation or enhancement

Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

WVSS recognizes that the crisis in South Sudan affects women, girls, boys and men differently, their needs are different and they face different risks. The project will ensure that the NFI/ES items are delivered and distributed to all the need segments of the IDPs and selected host population. The proposed intervention will ensure men and women and children lifesaving NFIs needs are identified during the assessments. WVSS will ensure women; men participate during the assessments, registrations, verification, distributions and post distribution monitoring. Women will be encouraged to be the recipient of NFI/ES items on behalf of the family; this will also be clearly explained to men, so that they understand the rationale behind that. The project will ensure that the vulnerable groups (women, girls and boys) are protected from potential risks of violence arising against them. Overall, the proposed project will ensure that beneficiaries are not put at risk (Do No Harm). The project will ensure that the reports and data shared on the activities is disaggregated showing the age and sex of the beneficiaries.

Protection Mainstreaming

Protection mainstreaming is a priority in World Vision throughout the project cycle to respond to the protection needs of the beneficiaries and promote their dignity, integrity and beneficiary security. Field Staff shall be oriented and trained on Do No Harm principles and the negative impacts of not practicing these principles at field level to minimize harm that might be unintentionally caused by project activities and create or further increase tension among beneficiaries. The team shall ensure that proposed locations for NFI distributions are free from possible risks and threats such as bush attacks, environmentally or physically unsuitable degraded or hilly areas that can possibly affect accessibility and create barriers to the beneficiaries especially the marginalized groups such as women and children who can be vulnerable as they can suffer the risk of having their entitlements looted in unsafe and inaccessible locations. They can also be subjected to risk of gender based violence if the project does not consider protection mainstreaming. Such unintended consequences shall be minimized through meaningful access or equitable serving of beneficiaries. This shall be emphasized by the project team among the team members, partners and the beneficiaries. Extremely vulnerable or marginalized groups will be prioritized, child headed households, elderly and people with disability, through support from the community leaders and other protection actors operating in the selected locations. Alternatively NFI meeting locations shall be adapted to reduce the distance and to ensure that these most vulnerable/marginalized have access and distances are reasonable. A proper layout of the NFI distribution point will clearly be marked so that crowd control is made easy for the distribution team to serve on time and maintain order. Crowd control shall be planned and supported by the IDP NFI committee and traditional leaders so that all beneficiary groups are treated equally with dignity and respect. A distribution list shall be used by the team to avoid double dipping and promote transparency.

Protection sensitization sessions shall be conducted in partnership with other protection actors in the locations before NFI distributions. During such platforms beneficiaries shall be made aware of some their rights such as right to be served with dignity, right to aid, right to information, right to give feedback, right to participation through any engagements and through IDP committee representatives. Simple participatory and learning tools shall be adapted and translated so that the beneficiaries can access the information in a simple and user friendly manner. Existing community notice boards shall be used where they exist to stick useful protection information so that beneficiaries are empowered. Where protection committees exist such structures shall be used to strengthen the protection capacities at individual and community level.

Country Specific Information

Safety and Security

WVSS has a security department aimed at ensuring that the safety and security of the staff is upheld. WVSS will ensure that before the mobile teams are deployed, a Security Risk Assessment (SRA) is conducted for the area to be visited. The SRA will determine whether it's safe to send the staff for deployment. In the event the results from the SRA indicate that the staff should not go, the Cluster will be contacted and updated on such cases. WVSS will also ensure that the staff will undergo security training that will help them cope with some of the security situation in deep field locations. Satellite phones and trackers will be used by the mobile team to boost up their communication devices. In the event of serious crisis, WVSS will approach the Cluster for support to evacuate staff or will charter a plane to evacuate the staff

Access

WVSS has three field bases (Kodok, Malakal and Melut) in Upper Nile State. These bases will be used to coordinate the logistics for the mobile teams when they are deployed to other states (Unity, Jonglei and Eastern Equatoria) will be coordinated from Juba. Resources from the bases (boats, vehicle and motorbikes) will be used to support the mobile team once they get on the ground. In Unity, Jonglei, Central Equatoria and Eastern Equatoria states. WVSS will coordinate with the Cluster for the logistics of movement to the deep field location. The main base in Malakal will also support any operations in Jonglei. Air travels shall be organized in collaboration with the Logistics Cluster.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
Staff and Other Personnel Costs							
1.1	S-NFI Coordinator	D	1	7,500.00	6	100.00	45,000.00
	<i>Overall leadership of NFI /ES, ensuring quality implementation and reporting. (The salary charged consists of basic salary, hardship allowance and goods and services, medical insurance and pension)</i>						
1.2	NFI Operations Officer (Int)(1 Melut @100 % charged to CHF)	D	1	7,000.00	6	50.00	21,000.00
	<i>NFI Operations Officer (Int)(1 Melut @100 % charged to CHF)</i>						
1.3	Relief Officer-2 Juba,1Warrap,1 WEQ	D	4	2,000.00	6	100.00	48,000.00
	<i>Leading the field distributions in the field locations, and the salary amount is composed of the basic salary, the national social security benefits, transport allowance and housing allowances</i>						
1.4	Relief Monitor-Melut, Malakal and Juba	D	3	1,000.00	6	100.00	18,000.00
	<i>Assisting in assessments, registrations, distribution and community mobilisation for NFIs at the field locations and the salary amount is composed of the basic salary, the national social security benefits, transport allowance and housing allowances</i>						
1.5	Response Manager based in Juba	S	1	8,500.00	6	10.00	5,100.00
	<i>Incharge of coordination of response areas (Jonglei, Uppernile and Unity). The salary consists of basic salary, Hardship allowance, goods and services, medical and Pension</i>						
1.6	Response Finance Manager	S	1	8,300.00	6	10.00	4,980.00
	<i>Financial and grant financial reporting- (The salary charged consists of basic salary, hardship allowance and goods and services, medical insurance and pension)</i>						

1.7	Response Operations- Greater Upper Nile	S	1	8,300.00	6	10.00	4,980.00
	<i>Incharge of Melut and Malakal site operations. The salary charged consists of basic salary,hardship allowance, good s and services ,medical insurance and pension</i>						
1.8	Quality Assurance Manager	S	1	7,900.00	6	10.00	4,740.00
	<i>Post distribution Monitoring, evaluation and quality assurance. (The salary charged consists of basic salary, hardship allowance and goods and services, medical insurance and pension)</i>						
1.9	Emergency Response Program Officer	S	1	7,900.00	6	10.00	4,740.00
	<i>Donor liaison and reporting (The salary charged consists of basic salary, hardship allowance and goods and services, medical insurance and pension)</i>						
1.10	Security Manager	S	1	7,900.00	6	10.00	4,740.00
	<i>Incharge of Security Risk Assessment before the S-NFI team carries out any field mission. The salary cahрге consists of basic salary, hardship allowance and goods and services,medical insurance and pension</i>						
1.11	National Office National support staff- based in Juba and charged 5 % to CHF (P & C Officer, Logistics Officer, Financial accountant ,booking officer)	S	5	1,500.00	6	10.00	4,500.00
	<i>national support staff at national office</i>						
1.12	National Office Support(International) based in Juba and Charged 5% to CHF. (Facilities and Security Director, Operations Director, Resource Acquisition Director, National Director, and Finance Director)	S	5	7,930.00	6	5.00	11,895.00
	<i>international support staff at national office</i>						
	Section Total						177,675.00
Supplies, Commodities, Materials							
2.1	Needs Assessment	D	1	1,000.00	6	100.00	6,000.00
	<i>Cost of conducting needs assessments to identify individuals in need of life saving NFIs. The cost estimated USD1000 per need assessment per month.</i>						
2.2	Conduct verifications, registrations and Distributions-Casuals	D	1	1,000.00	6	100.00	6,000.00
2.3	Visibility (Banners, T-shirts, Hats and Humanitarian vests)	D	1	1,500.00	1	100.00	1,500.00
	<i>This is to ensure that the team are visible and easily identified by the beneficiaries and other partners to promote accountability.</i>						
2.4	Post Distribution Monitoring and HAP	D	1	200.00	6	100.00	1,200.00
	<i>Conduct post distribution monitoring where World Vision conducted distributions</i>						
2.5	Mobile team Supplies and camp support costs	D	1	5,000.00	6	100.00	30,000.00
	<i>This supplies to be used by Mobile team while on field missions and camp support</i>						
2.6	Local accommodation costs	D	1	1,000.00	6	100.00	6,000.00
	<i>Estimate/Cost towards lodging of mobile teams while on mission.Cost of USD1000 estimated for at least 5staff in a mission in a month .</i>						
2.7	NFI Transport	D	1	5,000.00	6	100.00	30,000.00
	<i>Transport cost of supplies from Secondary warehouse locations</i>						
	Section Total						80,700.00
Equipment							
3.1	Laptop-2 Melut,I NFI Coordinator	D	3	1,500.00	1	100.00	4,500.00
	<i>This is for new staff in Melut(Warehouse keeper and Relief Monitor) and replacement of NFI coordinator</i>						
3.2	VHF radios	D	7	500.00	1	100.00	3,500.00
	<i>To be used for communications in the field while carrying out assessments, verifications,registration and distribution of NFI</i>						

3.3	Motor Bike	D	1	11,500.00	1	100.00	11,500.00
	<i>To facilitate the State focal person in coordination of S-NFI meeting in Kuajok. The cost includes purchase price , transport and registration fee</i>						
3.4	Portable Solar panels	D	6	750.00	1	100.00	4,500.00
	<i>To enable the team charge their mobile, Thuraya and laptop while in the deep field locations</i>						
	Section Total						24,000.00
Travel							
5.1	Staff travel (local transport, flights-round trip,) Juba to Field missions-Teams to be booked via UNHAS to travel to the field and allow cluster to have more space to carry more survival kits for locations which could be accessed through other means of transport	D	5.5	400.00	6	100.00	13,200.00
5.2	Charter for Mobile Team to Deep Field Location-Evacuations incase of insecurity when the mobile teams are camping for longer period while doing assessments/distributions and sending of emergency supplies.	D	1	10,000.00	1	100.00	10,000.00
	Section Total						
							23,200.00
General Operating and Other Direct Costs							
7.1	Boat/Vehicle fuel and maintenance costs/hire (2 locations to be served in a month.	D	2	1,000.00	6	60.00	7,200.00
	<i>The cost allowance is to facilitate movement of teams within payams</i>						
7.2	Field office Fuel (contribution)	D	4	800.00	6	70.00	13,440.00
	<i>This is the cost for office fuel in Melut,Malakal ,Warrap and Yambio for running the generators.</i>						
7.3	Vehicle running costs - National Office	D	1	400.00	6	100.00	2,400.00
	<i>To facilitate S-NFI coordinator during donor engagements and coordination meeting</i>						
7.4	Communication Costs	D	5	180.00	6	100.00	5,400.00
	<i>This costs of airtime for both thuraya and mobile phones for the staff for coordination and communication with the field team @USD30 per staff and USD 100 for Thuraya while on field mission</i>						
7.5	Stationery	D	3	200.00	6	100.00	3,600.00
	<i>Cost of stationery to be used for S-NFI Melut,Kodok,Warrap</i>						
7.6	VSAT (Internet) charges(for Malakal, Melut and Kodok, Kuajok)	S	1	10,000.00	6	10.00	6,000.00
	<i>Shared costs towards maintaining VSAT subscriptions to enable the teams manage to email the reports.</i>						
7.7	Juba team house rental costs	S	1	20,000.00	6	10.00	12,000.00
	<i>The Percentage charge is the rental cost for S-NFI coordinator and response team based in the national Office</i>						
7.8	Juba utilities costs- Response team	S	1	20,000.00	6	5.00	6,000.00
	<i>Cost charged on estimated cost of utilities to be used by the S-NFI team, response team(Response Manager,finance manager,Quality assurance director)</i>						
7.9	Juba office rentals costs	S	1	50,000.00	6	5.00	15,000.00
	<i>Cost charged on estimated cost of space to be used by the S-NFI team, response team(Response Manager,finance manager,Quality assurance director)</i>						
7.10	Juba office Security Costs	S	1	13,000.00	6	5.00	3,900.00
	<i>This is the estimate of shared cost of engaging security firm to be in securing the office premises</i>						
7.11	Juba Office supplies	S	1	7,500.00	6	8.00	3,600.00
	<i>Estimated shared cost of stationery to be used by S-NFI team,response team in Juba.</i>						

7.12	Bank Charges/Fees	s	1	3,000.00	6	5.00	900.00
Section Total							79,440.00
SubTotal			77.50				385,015.00
Direct							291,940.00
Support							93,075.00
PSC Cost							
PSC Cost Percent							5.00
PSC Amount							19,250.75
Total Cost							404,265.75
Grand Total CHF Cost							404,265.75

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Eastern Equatoria -> Torit	5	700	900	650	430	2,680	Activity 1.1.1 : Conduct needs assessments , (direct and inter agency) to identify beneficiaries in need of Shelter and NFI (focusing on particular needs of women, men, girls and boys) Activity 1.1.2 : Carry out verification, registration and distribution of S- NFIs to identified beneficiaries (taking into consideration the specific needs of women, men, girls and boys) Activity 1.1.3 : Conduct rapid monitoring /post distribution monitoring (PDM) Activity 1.3.3 : Submit Monthly stock/distribution reports to the cluster/state cluster coordinators
Jonglei -> Fangak	2	250	470	120	180	1,020	Activity 1.1.1 : Conduct needs assessments , (direct and inter agency) to identify beneficiaries in need of Shelter and NFI (focusing on particular needs of women, men, girls and boys) Activity 1.1.2 : Carry out verification, registration and distribution of S- NFIs to identified beneficiaries (taking into consideration the specific needs of women, men, girls and boys) Activity 1.1.3 : Conduct rapid monitoring /post distribution monitoring (PDM) Activity 1.3.3 : Submit Monthly stock/distribution reports to the cluster/state cluster coordinators
Unity -> Koch	3	280	465	167	250	1,162	Activity 1.1.1 : Conduct needs assessments , (direct and inter agency) to identify beneficiaries in need of Shelter and NFI (focusing on particular needs of women, men, girls and boys) Activity 1.1.2 : Carry out verification, registration and distribution of S- NFIs to identified beneficiaries (taking into consideration the specific needs of women, men, girls and boys) Activity 1.1.3 : Conduct rapid monitoring /post distribution monitoring (PDM) Activity 1.3.3 : Submit Monthly stock/distribution reports to the cluster/state cluster coordinators
Unity -> Mayendit	2	257	390	167	201	1,015	Activity 1.1.1 : Conduct needs assessments , (direct and inter agency) to identify beneficiaries in need of Shelter and NFI (focusing on particular needs of women, men, girls and boys) Activity 1.1.2 : Carry out verification, registration and distribution of S- NFIs to identified beneficiaries (taking into consideration the specific needs of women, men, girls and boys) Activity 1.1.3 : Conduct rapid monitoring /post distribution monitoring (PDM) Activity 1.3.3 : Submit Monthly stock/distribution reports to the cluster/state cluster coordinators

Upper Nile -> Fashoda	6	700	900	270	301	2,171	Activity 1.1.1 : Conduct needs assessments , (direct and inter agency) to identify beneficiaries in need of Shelter and NFI (focusing on particular needs of women, men, girls and boys) Activity 1.1.2 : Carry out verification, registration and distribution of S- NFIs to identified beneficiaries (taking into consideration the specific needs of women, men, girls and boys Activity 1.1.3 : Conduct rapid monitoring /post distribution monitoring (PDM) Activity 1.3.3 : Submit Monthly stock/distribution reports to the cluster/state cluster coordinators
Upper Nile -> Manyo	5	870	1,150	190	267	2,477	Activity 1.1.1 : Conduct needs assessments , (direct and inter agency) to identify beneficiaries in need of Shelter and NFI (focusing on particular needs of women, men, girls and boys) Activity 1.1.2 : Carry out verification, registration and distribution of S- NFIs to identified beneficiaries (taking into consideration the specific needs of women, men, girls and boys Activity 1.1.3 : Conduct rapid monitoring /post distribution monitoring (PDM) Activity 1.3.3 : Submit Monthly stock/distribution reports to the cluster/state cluster coordinators
Upper Nile -> Melut	20	3,700	4,900	980	1,300	10,880	Activity 1.1.1 : Conduct needs assessments , (direct and inter agency) to identify beneficiaries in need of Shelter and NFI (focusing on particular needs of women, men, girls and boys) Activity 1.1.2 : Carry out verification, registration and distribution of S- NFIs to identified beneficiaries (taking into consideration the specific needs of women, men, girls and boys Activity 1.1.3 : Conduct rapid monitoring /post distribution monitoring (PDM) Activity 1.3.3 : Submit Monthly stock/distribution reports to the cluster/state cluster coordinators
Upper Nile -> Ulang	10	1,230	1,900	450	560	4,140	Activity 1.1.1 : Conduct needs assessments , (direct and inter agency) to identify beneficiaries in need of Shelter and NFI (focusing on particular needs of women, men, girls and boys) Activity 1.1.2 : Carry out verification, registration and distribution of S- NFIs to identified beneficiaries (taking into consideration the specific needs of women, men, girls and boys Activity 1.1.3 : Conduct rapid monitoring /post distribution monitoring (PDM) Activity 1.3.3 : Submit Monthly stock/distribution reports to the cluster/state cluster coordinators
Warrap -> Tonj North	22	2,980	4,320	1,400	1,470	10,170	Activity 1.1.1 : Conduct needs assessments , (direct and inter agency) to identify beneficiaries in need of Shelter and NFI (focusing on particular needs of women, men, girls and boys) Activity 1.1.2 : Carry out verification, registration and distribution of S- NFIs to identified beneficiaries (taking into consideration the specific needs of women, men, girls and boys Activity 1.1.3 : Conduct rapid monitoring /post distribution monitoring (PDM) Activity 1.3.3 : Submit Monthly stock/distribution reports to the cluster/state cluster coordinators
Western Equatoria -> Ezo	16	3,000	4,600	890	1,230	9,720	Activity 1.1.1 : Conduct needs assessments , (direct and inter agency) to identify beneficiaries in need of Shelter and NFI (focusing on particular needs of women, men, girls and boys) Activity 1.1.2 : Carry out verification, registration and distribution of S- NFIs to identified beneficiaries (taking into consideration the specific needs of women, men, girls and boys Activity 1.1.3 : Conduct rapid monitoring /post distribution monitoring (PDM) Activity 1.3.3 : Submit Monthly stock/distribution reports to the cluster/state cluster coordinators

Western Equatoria -> Mundri East	3	400	600	200	377	1,577	Activity 1.1.1 : Conduct needs assessments , (direct and inter agency) to identify beneficiaries in need of Shelter and NFI (focusing on particular needs of women, men, girls and boys) Activity 1.1.2 : Carry out verification, registration and distribution of S- NFIs to identified beneficiaries (taking into consideration the specific needs of women, men, girls and boys) Activity 1.1.3 : Conduct rapid monitoring /post distribution monitoring (PDM) Activity 1.3.3 : Submit Monthly stock/distribution reports to the cluster/state cluster coordinators
Western Equatoria -> Mundri West	6	900	1,320	670	770	3,660	Activity 1.1.1 : Conduct needs assessments , (direct and inter agency) to identify beneficiaries in need of Shelter and NFI (focusing on particular needs of women, men, girls and boys) Activity 1.1.2 : Carry out verification, registration and distribution of S- NFIs to identified beneficiaries (taking into consideration the specific needs of women, men, girls and boys) Activity 1.1.3 : Conduct rapid monitoring /post distribution monitoring (PDM) Activity 1.3.3 : Submit Monthly stock/distribution reports to the cluster/state cluster coordinators

Documents	
Category Name	Document Description
Budget Documents	Estimated Value of NFI s to be Distributed..xlsx