

<b>Requesting Organization :</b>	Plan International	
<b>Allocation Type :</b>	2nd Round Standard Allocation	
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>
NON FOOD ITEMS AND EMERGENCY SHELTER		100.00
		<b>100</b>
<b>Project Title :</b>	Provision of NFIs and shelter materials as a lifesaving response to the most in need IDPs and Host Communities in in Central and Eastern Equatoria states	
<b>Allocation Type Category :</b>	Frontline services	

OPS Details			
<b>Project Code :</b>	SSD-16/S-NF/89210	<b>Fund Project Code :</b>	SSD-16/HSS10/SA2/NFI/INGO/3538
<b>Cluster :</b>	Non Food Items and Emergency Shelter (NFI&ES)	<b>Project Budget in US\$ :</b>	205,033.40
<b>Planned project duration :</b>	6 months	<b>Priority:</b>	3
<b>Planned Start Date :</b>	01/09/2016	<b>Planned End Date :</b>	28/02/2017
<b>Actual Start Date:</b>	01/09/2016	<b>Actual End Date:</b>	28/02/2017

**Project Summary :**

Along with the other basic human needs, one of the most immediate needs is getting access to emergency shelter and NFI requirement for vulnerable IDPs, in particular children, female headed households, pregnant and lactating women, elderly and people with special vulnerabilities. Plan International is the Emergency Shelter and NFI State Focal Point for Lakes State since March 2014. As a state focal point for ES & NFI Plan is coordinating needs assessments, mobilization of resources, and awareness raising/sensitization of communities as well as the coordination of response to the immediate needs of the most affected vulnerable HHs. In Central Equatoria State, Plan is implementing multiple projects, such education, vocational training, livelihoods through sponsorship and food for asset in Central Equatoria. In Eastern Equatoria; food for education, food for asset, general food distribution, child protection and vocational training of youth are the projects Plan International is implementing. The implementation of these projects in Central and Eastern Equatoria states means that Plan has both the presence and the infrastructure necessary to integrate emergency shelter and NFI response with livelihood, Food assistance, sponsorship and recovery interventions. The project will significantly contribute in addressing the shelter and NFI needs of 20,000 individuals (4,000 HHs) of the most vulnerable IDPs and affected residents. The NFI and Emergency Shelter project will be a key to support the most in need families and individuals in provision of reasonable shelter by using locally available materials such as poles and bamboos combined with plastic sheet and NFI kits.

**Direct beneficiaries :**

Men	Women	Boys	Girls	Total
4,900	4,900	5,100	5,100	20,000

**Other Beneficiaries :**

Beneficiary name	Men	Women	Boys	Girls	Total
People in Host Communities	2,450	2,450	2,550	2,550	10,000
Internally Displaced People	2,450	2,450	2,550	2,550	10,000

**Indirect Beneficiaries :**

**Catchment Population:**

**Link with allocation strategy :**

The project responds to the strategic objective of the HRP 2016, i.e., Save lives and alleviate suffering through safe access to services with dignity and to the two cluster objectives: 1. Effective delivery of needs-based lifesaving non-food items and acute emergency shelter to the most in need, 2. Provision of locally appropriate and sustainable shelter solutions where possible to the most in need. Plan International through this project will provide effective needs assessment, responsive targeting, and distribution of NFIs and Emergency shelter materials.

**Sub-Grants to Implementing Partners :**

Partner Name	Partner Type	Budget in US\$

**Other funding secured for the same project (to date) :**

Other Funding Source	Other Funding Amount

**Organization focal point :**

Name	Title	Email	Phone
Ghebrehiwet Hailit	Food Assistance and Nutrition Manager	ghebrehiwet.hailit@plan-international.org	+211956073517
Gashaw Dagneu	Business Development Specialist	gashaw.dagneu@plan-international.org	+211922555063
Daniel Muchena	Country Director	Daniel.Muchena@plan-international.org	+211922555046
Julie Bati	Business Development Officer	Julie.Bati@plan-international.org	+211956191181

**BACKGROUND****1. Humanitarian context analysis**

Since the beginning of 2016, the humanitarian crisis in South Sudan has deepened and spread. Despite the formation of the Transitional Government of National Unity (TGoNU) in April 2016, violence continued in multiple locations, while the economic situation deteriorated, causing humanitarian needs to intensify and increase, including in locations previously considered relatively stable in the Greater Bahr El Ghazal and Greater Equatoria regions.

More than 2.5 million people – more than one in every five people in South Sudan - have been forced to flee their homes since the conflict began, including 1.6 million internally displaced people (with 53.4 per cent estimated to be children) and nearly 900,000 refugees in neighboring countries. Hunger and malnutrition have reached historic levels and taken hold in previously stable areas. Great number of the population is cut off from accessing basic service stranded in to the places of their residence without basic human needs as Conflict Affected Residents living in difficulties coping with the recurrent weather and conflict related crisis. The majority of people, in particular displaced, women headed households and those with no or limited productive assets, are living in a state of extreme poverty.

Access to Emergency Shelter and NFI is one of the immediate needs requirements for life saving of IDPs vulnerable and the most vulnerable residents in particular children, pregnant and lactating women, elderly and people with special needs.

Communities are in desperate need of NFI and shelter materials as a step of support to improve their lives and cope in managing recurrent shocks and build resilience. In order to have effective and efficient response to the needs Plan International will intervene through needs assessments, mobilization of resources, sensitization of communities, and facilitation of response to the immediate needs of the people.

**2. Needs assessment**

Plan international have presence in the locations where the beneficiaries are residing and most importantly plan international have carried out multi-sector needs assessment in central Equatoria and Eastern Equatoria in recent months to determine the needs and identify the most in need beneficiaries

**3. Description Of Beneficiaries**

The total target beneficiaries for 2016 are 20,000 individuals (51% are children equivalent to 10,200 individuals, 5,100 boys and 5,100 girls), (49% adults equivalent to 9,800 individuals, 4,900 men and 4,900 women).

**4. Grant Request Justification**

Central Equatoria and Eastern Equatoria have been affected by the conflict lately as clashes have been reported in many parts of the two states causing displacement of thousands of people. These clashes claimed hundreds of civilian lives and displacement of thousands plus affecting lives and livelihoods of thousands of residents that needs serious attention and immediate response to the needs of IDPs and host communities to save their lives and protect their livelihoods.

Plan International has been working in South Sudan since 2006. Specifically Plan has been working in Lakes, Jonglei, Eastern Equatoria and Central Equatoria states. Plan's programming focuses in 4 key areas: 1. The right to education – creating improved opportunities to access basic education 2. The Right to sustainable livelihood - Improved access to food and income for children, youth and communities. 3. Child protection - fostering the participation of children in their own protection and peace building. 4. Disaster risk reduction, preparedness, and emergency response - Contribute to ensuring children grow up safely in resilient communities and realize their rights to protection and assistance in emergencies and recovery. Food distribution, Nutrition, Education in Emergency, Child Protection in Emergency and WASH are integral components of disaster risk reduction and emergency response. Plan's programs make effective use of both local and international capacity and knowledge on disaster risk management to assist communities to improve their capacity to plan for and manage natural hazards, environmental degradation and conflict. In its operational areas Plan promotes the participation of youth and children, it engages with local government and civil society organizations, and creates integration between disaster and development work in areas where it is possible to link the two, such as Central and Eastern Equatoria and Lakes states. Plan has an Emergency team consisting of both International and National staff working in sectors such as Food Assistance, commodity tracking, Nutrition, Child Protection, WASH, Education in Emergency and Emergency Shelter and NFI. The emergency team is supported by a team of Technical Advisors for Education; Child protection, Food Security and Livelihood who are based in Juba. In addition to the above mentioned in-country capacity, Plan International South Sudan can access the available technical capacities (surge capacities) within the Plan International network, which includes expertise support from International Head Quarters, Regional Office for Eastern and Southern Africa as well as expertise support from 20 fundraising offices in North America, Europe, Asia and Australia. In Central Equatoria and Eastern Equatoria States, Plan have a Program Unit Manager in Yei and a Head of Field Offices in Pibor, Torit and Rumbek. Plan International South Sudan is coordinating the NFI Cluster in Lakes state since March 2014 and has also carried out NFI distributions in Lakes state and in Eastern Equatoria in Melijo IDP camp in Nimule.

## 5. Complementarity

### LOGICAL FRAMEWORK

#### Overall project objective

The overall objective of the project is to facilitate provision NFIs and Emergency shelter to the most in need Internally Displaced Persons and vulnerable people in the host communities in Eastern Equatoria and Central Equatoria states

#### NON FOOD ITEMS AND EMERGENCY SHELTER

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
CO1: Populations most in need have access to life-saving non-food items through the coordinated delivery of needs-based assistance	HRP 2016 SO1: Save lives and alleviate suffering through safe access to services and resources with dignity	80
CO2: Populations most in need have access to locally appropriate and dignified shelter solutions through the delivery of coordinated and needs-based assistance	HRP 2016 SO1: Save lives and alleviate suffering through safe access to services and resources with dignity	20

**Contribution to Cluster/Sector Objectives :** The project will contribute significantly in addressing the shelter and NFI needs of 20,000 people of the most vulnerable people in Central Equatoria and Eastern Equatoria state plus coordinating the Shelter/NFIs activities in Lakes state. The NFI and Emergency Shelter project will be a key to support the most in need families and individuals by supporting them to have reasonable shelters with the provision of locally available materials such as poles and bamboos when needed and provision of NFI kits.

#### Outcome 1

Deliver non-food items to 1,600 HHs of IDPs and 1,600 HHs of host communities in Lainya, and Rokon in Central Equatoria State and Torit and Magwi in Eastern Equatoria state.

#### Output 1.1

##### Description

Non Food Items received from the pipeline (IOM) and distributed to IDPs and host communities in Lainya and Rokon counties in Central Equatoria State and Torit and Magwi counties in Eastern Equatoria states

##### Assumptions & Risks

All the NFI kits would be distributed on time to the intended beneficiaries expecting improved security situation in the locations. The risk is delays of distribution of kits due to insecurity and pipeline breakage.

##### Activities

###### Activity 1.1.1

Mobilize and sensitize community leaders and beneficiaries

###### Activity 1.1.2

Distribute NFI kits to IDPs and host communities in need

###### Activity 1.1.3

Conduct post distribution monitoring

##### Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	NON FOOD ITEMS AND EMERGENCY SHELTER	Frontline # of people served with NFI	3,920	3,920	4,080	4,080	16,000

**Means of Verification** : NFI distribution reports and post distribution monitoring reports

#### Outcome 2

provide appropriate shelter material to 400 HHs of IDPs and 400 HHs of host communities in Lainya, and Rokon in Central Equatoria State and Torit and Magwi in Eastern Equatoria state

#### Output 2.1

##### Description

Shelter delivery and distribution to the most vulnerable IDPs and host communities such as Female headed households, elderly, and people with special needs. Plan international will get shelter material from the pipeline (IOM)

##### Assumptions & Risks

All the Shelter materials would be distributed on time to the intended beneficiaries. The risk is delays of distribution in case security deteriorates or pipeline breaks.

##### Activities

###### Activity 2.1.1

Mobilize and sensitize community leaders and beneficiaries

###### Activity 2.1.2

Distribute shelter materials to IDPs and host communities in need

###### Activity 2.1.3

Conduct post distribution monitoring.

##### Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	NON FOOD ITEMS AND EMERGENCY SHELTER	Frontline # of people served with Shelter	980	980	1,020	1,020	4,000

**Means of Verification** : Shelter materials distribution reports and post distribution monitoring visit report.

##### Additional Targets :

#### M & R

##### Monitoring & Reporting plan

Ongoing monitoring will be carried out on a daily basis throughout the lifetime of the project by the teams in the field. The team in the country office will organize monthly field visit to monitor and support the project staff in the field, at the end of each distribution, a post distribution monitoring will be carried out. Weekly updates will be shared from the field offices to the country offices on a weekly basis and a monthly report will be shared with the donor and cluster on monthly basis. A mid-term report will be shared when the project is halfway complete and a project completion report submitted when the project comes to end.

##### Workplan

Activitydescription	Year												
		1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Mobilize and sensitize community leaders and beneficiaries	2016									X			
	2017												
Activity 1.1.2: Distribute NFI kits to IDPs and host communities in need	2016										X	X	X
	2017	X	X										
Activity 1.1.3: Conduct post distribution monitoring	2016									X	X	X	X
	2017	X	X										
Activity 2.1.1: Mobilize and sensitize community leaders and beneficiaries	2016									X			
	2017												
Activity 2.1.2: Distribute shelter materials to IDPs and host communities in need	2016										X	X	X
	2017	X	X										
Activity 2.1.3: Conduct post distribution monitoring.	2016									X	X	X	X
	2017	X	X										

**OTHER INFO****Accountability to Affected Populations**

Plan international is keen to make the community and people affected by crisis participate in decisions that affect them. This means that a mechanism will be put in place for the beneficiaries to raise their complaint and whenever it is possible they are addressed. A feedback mechanism will be put in place for the community to tell us what they think about the project, what they like and their reservations and how they would like us to improve. This will be achieved by establishing a complaint desk during our distribution and other activities. Committees will be set in all the location of our work to hear from the community members who feel more comfortable talking to their own community members and in turn convey the message to our staff.

**Implementation Plan**

This project will be implemented by Plan international in Central Equatoria and Eastern Equatoria states. Once the recruitment of key staff is completed, Plan international will embark on community mobilization process to sensitize the community about the importance of the project, this will be done in collaboration with the local authorities and local chiefs with active participation of the community members so that they own the project. After the mobilization process is done, a routine needs assessment will kick off to inform decision making and the identification of beneficiaries which in turn will be registered, after the registration of the beneficiaries, a verification exercise will be carried out to ensure that these are the intended beneficiaries. When verification is done, ES/NFI items will be transported to the distribution sites where they will finally be distributed to the intended beneficiaries. When the distribution is done, a distribution report will be generated and shared.

**Coordination with other Organizations in project area**

Name of the organization	Areas/activities of collaboration and rationale
S/NFI cluster	Coordination of activities in the field through cluster meetings, sharing of assessment, PDM and monthly progress reports
IOM ( Pipeline)	Facilitate provision of ES/NFI items

**Environment Marker Of The Project****Gender Marker Of The Project**

2a-The project is designed to contribute significantly to gender equality

**Justify Chosen Gender Marker Code**

The project will use an assessment and prioritization tool primarily to targeting to maximum inclusion of vulnerable women and adolescent girls. Promotion of Emergency Shelter and NFI provision to the most needy will be proactively pursued through coordinated interagency response. Overall beneficiary selection will be made with the active participation of women and adolescent girls as groups to minimize the influence of men/chiefs due to culture and power relations. The project will take affirmative action to increase women's participation and membership in the management of the distribution of Emergency Shelter/ NFI materials.

**Protection Mainstreaming**

Protection of all people affected and at risk does inform our program decision making and response including engagement with local authorities. It is central to our preparedness efforts as part of immediate and lifesaving activities and throughout the duration of our project and beyond. In practical terms this means identifying who is at risk, how and why at the very outset of our project and therefore taking into account vulnerabilities that underlie this risks including those experienced by men, women, boys and girls and groups such as internally displaced people, older people, people with disabilities and people with special needs.

**Country Specific Information****Safety and Security**

Plan International has field offices in Yei, Torit, Magwi, Nimule and Kapoeta that continuously monitoring and sharing security updates with the Country Office Security and Safety Coordinator and Country Management Team to ensure secure and safe implementation of the project.

**Access**

Plan International has both road and air access to Central Equatoria and Eastern Equatoria operational areas. At this time, insecurity is high in some counties of Eastern and Central Equatoria states. However, Plan International monitors the situation on daily bases through Plan International field offices in Torit and Yei.

**BUDGET**

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>Staff and Other Personnel Costs</b>							
1.1	Emergency Response Manager (Int.)	D	1	8,000.00	6	10.00	4,800.00
1.2	Food Assistance and Nutrition Manager	D	1	8,000.00	6	15.00	7,200.00
1.3	ES/NFI Focal Point (National staff)	D	3	2,000.00	6	100.00	36,000.00

1.4	Security Coordinator (Int.)	S	1	8,000.00	6	5.00	2,400.00
1.5	Country Finance Manager (Int.)	S	1	8,000.00	6	5.00	2,400.00
1.6	Business Development Specialist (Int.)	S	1	8,000.00	6	5.00	2,400.00
1.7	Head of Programs	D	1	10,000.00	6	5.00	3,000.00
1.8	Logistics Officer	S	1	1,500.00	6	20.00	1,800.00
1.9	Grants Accountant	D	1	2,000.00	6	10.00	1,200.00
1.10	Security guards in Field Offices	D	4	400.00	6	20.00	1,920.00
1.11	Cleaner	D	2	400.00	6	50.00	2,400.00
1.12	Emergency Field Coordinator	D	2	2,400.00	6	25.00	7,200.00
1.13	Emergency Field Supervisor	D	2	1,500.00	6	25.00	4,500.00
1.14	ES/NFI distributors	D	2	400.00	6	100.00	4,800.00
1.15	Drivers	D	2	600.00	6	50.00	3,600.00
<b>Section Total</b>							<b>85,620.00</b>
<b>Supplies, Commodities, Materials</b>							
2.1	Transportation of ES materials and NFIs kits to distribution points	D	1	5,000.00	4	100.00	20,000.00
2.2	Transportation of ES materials and NFIs kits to distribution points	D	1	1,000.00	4	100.00	4,000.00
2.3	Needs Assessment	D	1	1,000.00	4	100.00	4,000.00
2.4	Community mobilization and sensitization	D	1	1,000.00	4	100.00	4,000.00
2.5	Post Distribution Monitoring and Evaluation	D	1	1,500.00	4	100.00	6,000.00

2.6	Visibility and Communication materials	D	1	5,000.00	1	100.00	5,000.00	
<b>Section Total</b>								<b>43,000.00</b>
<b>Equipment</b>								
3.1	Motorbikes	D	2	3,000.00	1	100.00	6,000.00	
3.2	Communication equipment (Mobile phones & air time)	D	3	500.00	1	100.00	1,500.00	
3.3	Laptop Computer	D	3	1,500.00	1	100.00	4,500.00	
<b>Section Total</b>								<b>12,000.00</b>
<b>Travel</b>								
5.1	Local Travel Cost (Accommodation & Per Diem) at Field sites	D	5	300.00	4	100.00	6,000.00	
5.2	Local flight to field locations	D	3	500.00	4	100.00	6,000.00	
<b>Section Total</b>								<b>12,000.00</b>
<b>General Operating and Other Direct Costs</b>								
7.1	Vehicle maintenance and service (50%)	D	3	1,000.00	6	50.00	9,000.00	
7.2	Fuel and Oils for Generator/Vehicle/Motorbikes	D	3	1,000.00	6	50.00	9,000.00	
7.3	Field Office Running Cost	D	3	500.00	6	50.00	4,500.00	
7.4	Stationaries and Office supplies	D	3	500.00	6	50.00	4,500.00	
7.5	Other communication related services/airtime/fax/internet	D	3	300.00	6	50.00	2,700.00	
7.6	Bank transfer charges	D	2	100.00	6	100.00	1,200.00	
7.7	Office Rent (Field Office)	D	3	1,500.00	6	30.00	8,100.00	

<b>Section Total</b>					<b>39,000.00</b>
<b>SubTotal</b>		67.00			<b>191,620.00</b>
Direct					182,620.00
Support					9,000.00
<b>PSC Cost</b>					
PSC Cost Percent					7.00
PSC Amount					13,413.40
<b>Total Cost</b>					<b>205,033.40</b>
<b>Grand Total CHF Cost</b>					<b>205,033.40</b>

**Project Locations**

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Eastern Equatoria	40	2,450	2,450	2,550	2,550	10,000	
Lakes	20						
Central Equatoria	40	2,450	2,450	2,550	2,550	10,000	

**Documents**

Category Name	Document Description