

Requesting Organization :	Hold the Child Organisation	
Allocation Type :	2nd Round Standard Allocation	
Primary Cluster	Sub Cluster	Percentage
PROTECTION	Child Protection in Emergencies	100.00
		100
Project Title :	Emergency child protection and child centered resilience building in Wau	
Allocation Type Category :	Frontline services	

OPS Details

Project Code :		Fund Project Code :	SSD-16/HSS10/SA2/P/NGO/3427
Cluster :		Project Budget in US\$:	80,001.76
Planned project duration :	6 months	Priority:	
Planned Start Date :	03/10/2016	Planned End Date :	02/04/2017
Actual Start Date:	03/10/2016	Actual End Date:	02/04/2017

Project Summary : Emergency child protection and child centered resilience building in Wau project, at a cost of \$ 80,001.76 will scale up integrated, quality and emergency family reunification for missing, separated and unaccompanied children (100 registered, followed up and reunified 60 boys and 40 girls), psycho-social will relieve distress and restore normalcy of 2,400 children (1,200 boys and 1,200 girls) through the local psycho-social support and the existing structures like schools, churches and open play grounds, strengthening of social structures through rapid training's and orientation and promotion of child rights and SGBV by means of community awareness and discussions to increase the well being of the affected boys, girls, youths and their families in Wau.

Direct beneficiaries :

Men	Women	Boys	Girls	Total
350	700	1,200	1,200	3,450

Other Beneficiaries :

Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	350	700	1,200	1,200	3,450

Indirect Beneficiaries :
Catchment Population:
Link with allocation strategy :

The implementation of this project will target among emergency hit communities of Wau town i.e. PoC and the next schools, Cathedral and the annexed schools, St. Joseph, Red Cross Base and Nazareth and other collection centers. The project will provide front line services for vulnerable boys and girls through 3 major outputs; (1) increased coverage of family tracing, follow ups and reunification of 100 children (60 boys and 40 girls) especially those within the collective centers, (2) improved psycho-social support and life skills for 2,400 children (1,200 boys and 1,200 girls) through local psycho-social support and dissemination of key messages, (3) strengthening and scaling up community based protection networks and referral mechanisms including SGBV. Based our operation experience and presence in the implementation of child protection emergency in Wau, activities and targets proposed and listed key outcomes are feasible during this implementation period of six months within the requested resources, as Hold the Child is able to execute the implementation process. This project is therefore directly contributes to the standard allocation and directly contributes to the cluster priority actions.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Eric Gisairo	Program Associate	gisairo@holdthechild.org	+211956472086
Mijjo Godfrey	Project Coordinator	mijjo@holdthechild.org	+211955120773

BACKGROUND**1. Humanitarian context analysis**

The protracted skirmishes and insecurity in South-West Wau County led to displacements of communities into Wau Town since late 2015. Relief and Rehabilitation Commission estimates that about 12,000 IDPs remain hiding and most villages in South West of Wau County and villages are deserted (IRNA 21-22 March 2016). DTM data (20th June 2016) indicates a total of 63,386 individuals are displaced into Wau town and scattered among relatives in the different blocks. The recent heavy fighting and militarization of Wau town has further aggravated the humanitarian situation in the area, the multi-sector assessment indicates about 46,000 civilians displaced in Wau and 35,000 fled to Bagari Axis area.

2. Needs assessment

The survival and welfare of children in South Sudan is affected by several factors i.e. limited access to basic services such as health care, food supply, education and child care practices. This has been further gravitated by the ongoing insecurity and violence across the country has with widespread killing, displacement, and limited humanitarian access especially in Wau.

3. Description Of Beneficiaries

The project will increase the protection of boys and girls, youths and their families among the most hit communities of Wau:

- A total of 2,400 children (1,200 boys and 1,200 girls) provided with psycho-social support and life skills education;
- 100 children (60 boys and 40 girls) separated, missing and unaccompanied registered, provided with optimal foster care, followed up, family tracing conducted including referral for services and reunification;
- 9,000 people (2,000 boys, 2,000 girls, 2,200 men and 2,800 women with prevention messaging;
- 1,050 caregivers (700 females and 350 males) with enhanced psycho-social well-being;
- 6 Community Based Protection Networks supported (60 females and 60 males);

Wau being the recent affected location with crisis it has resulted to displacement of many from their various locations to collection centers, it is indicated that the majority of this affected population remains to be children, youths and women as the most vulnerable to family separation, sexual economic exploitation, physical violence and psycho-social distress and in some cases lack of necessary and adequate parental/guardian care or support

4. Grant Request Justification

Through the funding allocation of \$ 80,001.76 towards the implementation of this project will focus on service delivery associated with various forms of welfare threats and rights abuse with particular concerns to the children including exposure to violence, psychological distress, family separation, exploitation, child labor among others. This therefore calls for urgent response to further identify child protection specific issues, Rapid FTR, psychological support for children among high hit communities in Wau town and within the collection centers. Our operational experience in delivering child protection and child centered programs in emergency contexts through the ongoing consolidated emergency project funded by UNICEF and IOM that is ending September we feel that there need to continue with child protection services especially for the FTR, provide an optimal recipe to deliver community based psych-social support services, adolescent activities and build local protection networks to boost the protection on boys and girls and young people in the target blocks of Wau town.

5. Complementarity

This project will build on the existing operations from initially supported by UNICEF and IOM/RRF. Interventions will support the roll-out of active case finding for the already registered and new UASC cases, roll-out Community based mechanisms around the existing CBCFS in the major IDP collection points and Inclusive Key messaging. The project will keep the ongoing inter-links with education and GBV and general protection synergies to enhance the impact on children and care takers.

LOGICAL FRAMEWORK**Overall project objective**

To enhance the protection of vulnerable 2,400 children 1,200 boys, 1,200 girls and young people affected by conflict, violence, and abuse through the provision of protection services and child centered disaster risk reduction approaches in Wau.

PROTECTION							
Cluster objectives		Strategic Response Plan (SRP) objectives			Percentage of activities		
CO1: The safety and dignity of vulnerable individuals is improved through prevention programming and protection mainstreaming to address threats and vulnerabilities		HRP 2016 SO1: Save lives and alleviate suffering through safe access to services and resources with dignity			30		
CO2: Quality protection response services are available and can be accessed safely and freely		HRP 2016 SO1: Save lives and alleviate suffering through safe access to services and resources with dignity			40		
CO3: Individuals are supported to achieve solutions and freedom of movement; coping strategies and protection capacities of individuals, communities and local actors are strengthened		HRP 2016 SO2: Ensure communities are protected, capable and prepared to cope with significant threats			30		
Contribution to Cluster/Sector Objectives :							
Outcome 1							
Unaccompanied, separated and missing children (boys and girls) identified, registered, followed up, traced, referred to services and reunified with parents or foster or alternative care in Wau							
Output 1.1							
Description							
Provide family tracing and reunification for unaccompanied, separated and missing children (60 boys and 40 girls) and their information updated in the CPIMS database							
Assumptions & Risks							
Insecurity Low community participation Inaccessibility Mitigation High expectations							
Activities							
Activity 1.1.1							
Identification and registration of UASC and missing children							
Activity 1.1.2							
Regular follow up visits for the registered cases and referral for services							
Activity 1.1.3							
Identification and training of foster parents/caregivers							
Activity 1.1.4							
Tracing for the active cases registered							
Activity 1.1.5							
Reunification of cases back to the parents/guardians or primary caregivers or placement in alternative care							
Activity 1.1.6							
Regular and refresher training for the FTR teams							
Indicators							
			End cycle beneficiaries				End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 1.1.1	PROTECTION	Frontline services # of UASC and missing children registered			60	40	100
Means of Verification : Data documented both in hard copies and in the CPIMS database Referral of cases to services							
Indicator 1.1.2	PROTECTION	Frontline services # of UASC cases who receive follow-up visits			60	40	100
Means of Verification : Data for the followed cases through the temporary monitoring forms							
Indicator 1.1.3	PROTECTION	Frontline services # of UASC in interim care, including family-based care			25	20	45
Means of Verification : Number of cases under interim care or foster care							
Indicator 1.1.4	PROTECTION	Frontline services # of UASC and missing children for whom active family-tracing is initiated			60	40	100
Means of Verification : Number of cases tracing initiated							
Indicator 1.1.5	PROTECTION	Frontline services # of UASC reunited with their parents or primary caregivers, or placed in alternative care			60	40	100

Means of Verification : Number of cases reunified							
Indicator 1.1.6	PROTECTION	# of persons trained on child protection, PSS and FTR					31
Means of Verification : Photos Reports Attendance sheets							
Output 1.2							
Description							
Strengthening and scaling up community based protection networks, referral mechanisms, awareness raising campaigns on child rights including SGBV							
Assumptions & Risks							
Activities							
Activity 1.2.1							
6 Community Based Child Protection Networks/Committees formed and strengthened, local referral mechanisms adapted and 8 awareness raising campaigns conducted;							
The following are the sub activities:							
1. 6 Community Based Child Protection Networks/Committees formed and strengthened, local referral mechanisms adapted and 8 awareness raising campaigns conducted							
2. Referral pathways adapted using local mechanisms; referrals will include to various services like education, health, nutrition among other services that are locally available. This will be through working closely with other agencies							
3. 8 massive community awareness raising conducted on child rights, SGBV, child protection issues, hazardous forms child labor and on key messages.							
This will be regular outreaches throughout the project while targeting both PoCs and the collection centres							
Indicators							
			End cycle beneficiaries				End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 1.2.1	PROTECTION	Frontline services # of community members (other than caregivers) reached with capacity-building on PSS	2,200	2,800	2,000	2,000	9,000
Means of Verification : Photos Reports Testmonies							
Outcome 2							
Vulnerable boys, girls and young people access psycho-social services, play for peace games and are engaged in skills-for-life activities							
Output 2.1							
Description							
6 community based child friendly spaces operated and vulnerable boys and girls reached psycho-social/recreational services							
Assumptions & Risks							
- Low community participation - Inaccessibility - Mitigation - Consultative CFS site selections and adaptation of CFS activities - High expectations							
Activities							
Activity 2.1.1							
Use of community existing structures like churches, schools and open grounds to operate CFS activities in IDPs sites, at Cathedral, at Nazareth, in town, at Lokoloko and at St. Josephs to support and strengthen community based mechanisms of providing protection assistance and psycho-social support to boys, girls and young people							
Activity 2.1.2							
Identification and training of caregivers who will help in taking care (temporary/alternative care) of the most vulnerable arising cases for instance the unaccompanied children with regular support.							
Indicators							
			End cycle beneficiaries				End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 2.1.1	PROTECTION	Frontline services # of children reached with community-based PSS			1,200	1,200	2,400
Means of Verification : CFS reports, photos, daily attendance sheets							

Indicator 2.1.2	PROTECTION	Frontline services # of caregivers reached with community-based PSS	60	120				180
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Means of Verification : Reports, photos

Additional Targets :

M & R

Monitoring & Reporting plan

- i Report on training sessions and awareness raising campaigns will be compiled at every end of each training session are compiled by the child protection officer, and reviewed and validated by the coordination team;
- ii. Reports on CFS activities will be compiled by the CFS facilitators and reviewed by the PSS officer ;
- iii. Establishing standard schedule/cycle that enroll at specific periods into CBCFCS to avoid double counting of boys and girls benefiting from receiving PSS services (PSS data collection tool will also be utilized)
- iv. FTR will be utilizing both online and offline CPIMS database and making sure collect and screened data for each case is entered by data entry clerk.
- v. Community based protection networks and child rights monitoring reports be compiled by the Child protection officer reviewed by the Program Associate and validated by the coordination team.
- vi. Monthly Situation monitoring and Response monitoring tool kits from the CPSC will be utilized to monitor the implementation and knowing emerging protection needs .
- vii. Utilization of 5ws reporting data tool for the progress of project implementation.
- viii. Quarterly CHF report will submitted
- ix. Regular attendance of coordination meetings at the National level, State level, County level and site level (for Cluster, Sub cluster, and other technical working groups for instance PSS task force and FTR WG)

Field day to day activities are followed through weekly performance that is reported bi-monthly field reports (carrying above described activity specific information) and program specific follow-up checklists. Monthly narrative and quantitative activity progress reports and analyses are also part of the Comprehensive monitoring tools in Hold the Child programming; on the last day of each month, a general meeting is being conducted with all field team members to discuss on issues related from the monitoring and also on reporting. Such meetings are important to learn lessons from gaps observed in other facilities to better set the ground for the next month.

Observation, day to day and periodic field visits by program coordination and support staff at different level is another way of monitoring applied to follow progress and performance of the project. Quarterly program performance evaluation by the coordination team to review the overall status of the program achievement against targets, output quality and beneficiary feedback will be part of the monitoring process to inform project adjustments and refocusing.

Budget follow up is also shared by the administration and finance department for financial monitoring and follow up. Finding of these frequent monitoring visits will enable us to realign and make adjustments.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Identification and registration of UASC and missing children	2016										X	X	X
	2017	X	X	X									
Activity 1.1.2: Regular follow up visits for the registered cases and referral for services	2016										X	X	X
	2017	X	X	X									
Activity 1.1.3: Identification and training of foster parents/caregivers	2016											X	X
	2017												
Activity 1.1.4: Tracing for the active cases registered	2016										X	X	X
	2017	X	X	X									
Activity 1.1.5: Reunification of cases back to the parents/guardians or primary caregivers or placement in alternative care	2016										X	X	X
	2017	X	X	X									
Activity 1.1.6: Regular and refresher training for the FTR teams	2016										X		
	2017		X										
Activity 2.1.1: Use of community existing structures like churches, schools and open grounds to operate CFS activities in IDPs sites, at Cathedral, at Nazareth, in town, at Lokoloko and at St. Josephs to support and strengthen community based mechanisms of providing protection assistance and psycho-social support to boys, girls and young people	2016										X	X	X
	2017	X	X	X									
Activity 2.1.2: Identification and training of caregivers who will help in taking care (temporary/alternative care) of the most vulnerable arising cases for instance the unaccompanied children with regular support.	2016												X
	2017		X										

OTHER INFO

Accountability to Affected Populations

a. Gender considerations

In the implementation of this will provide an equal opportunity to male and female at staff, and at beneficiary levels; boys and girls will be considered as equal beneficiaries; All project documents i.e. reporting templates, summary reports will bear data/information designated by sex.

b. HIV/AIDS considerations

This project will provide equal opportunity to all members of the target communities regardless of their HIV status, and will undertake procedures that do not encourage stigmatization of those living with HIV/AIDS.

c. Inter-cluster linkages

The implementation of this project will maximize the relationship between child protection and education where CBPSS activities will be used as a complementary engagement to basic education (i.e. ECD), The project implementation will also integrate social mobilization to boost school enrollments in the county. Hold the Child will work closely with the WASH cluster partners to ensure that there is access to hygiene facilities at CFS

Implementation Plan

Project activities will be implemented by Hold the Child organization in conjunction with government actors including, local authorities/leaders depending to the situational development. Dedicated project staffs will work with:

- Child friendly space activities will be provided in IDP concentrated areas of Wau and other identified centers as the based on the need; these will be established with the close consultations with the local authorities based on the IDP - Host population densities and security situations;
- Community based Protection networks will be established with based on the IDP-Host population densities, these will be forums for verification of Unaccompanied minors, community based awareness raising;

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
ICRC	In inter-family linkages for the UASC with families(restoration of families through communication)
NP	Rerrals of UASC cases for FTR in the PoC
UNICEF	For technical support and pipelines of child protection supplies

Environment Marker Of The Project

Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The project will benefit both female, male, boys and girls in all its implementation period

Protection Mainstreaming

The project sees to improve the protection of boys and girls and young people among the IDP collection sites in Wau: The implementation process will include all boys and girls, men and women within the target figures regardless of their background, and affiliations. The project will involve measures to increase Social cohesions, Child rights awareness, Gender inclusion; contribute to normalcy and peacebuilding in Wau

Country Specific Information

Safety and Security

Access

The project implementation in Wau will focus on the current collection areas that are already inhabited and reachable by humanitarian service providers all the time

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1.1	Program Associate - Child Protection	D	1	1,500.00	6	50.00	4,500.00
	<i>Project implementation and reporting</i>						
1.2	Project Officers for FTR and PSS	D	2	800.00	6	100.00	9,600.00
	<i>Direct implementation of the project at the field level</i>						
1.3	Data entry clerk	D	1	600.00	6	100.00	3,600.00

	<i>Data entry for the UASC</i>						
1.4	FTR case workers	D	12	200.0 0	6	100.00	14,400.00
	<i>Case management</i>						
1.5	CFS facilitators	D	16	150.0 0	6	100.00	14,400.00
	<i>PSS implementation</i>						
1.6	Finance and Administration Officer	D	1	1,200 .00	6	15.00	1,080.00
	<i>Handling the budget</i>						
	Section Total						47,580.00
Supplies, Commodities, Materials							
2.1	IEC materials and T-shirts	D	200	15.00	1	100.00	3,000.00
2.2	Gumboots, rain coats	D	1	300.0 0	1	100.00	300.00
2.3	Trainings (FTR, PSS, Caregivers and Protection Networks	D	4	300.0 0	4	100.00	4,800.00
2.4	Awareness raising campaigns	D	6	400.0 0	1	100.00	2,400.00
2.5	Incentives to foster parents	D	10	100.0 0	2	100.00	2,000.00
	Section Total						12,500.00
Travel							
5.1	UNHAS tickets to and flow	D	2	550.0 0	3	100.00	3,300.00
5.2	Per-diems during field visit	D	2	30.00	42	100.00	2,520.00
	Section Total						5,820.00
General Operating and Other Direct Costs							
7.1	Communication costs	S	1	300.0 0	6	100.00	1,800.00
7.2	Rent and utilities	S	1	800.0 0	6	30.00	1,440.00
7.3	Generator fuel and maintainance	S	1	200.0 0	6	100.00	1,200.00
7.4	Office Stationary	D	1	300.0 0	6	100.00	1,800.00
7.5	Maintance cost for the CBPSS (fencing other costs)	D	6	438.0 0	1	100.00	2,628.00

	Section Total					8,868.00
SubTotal		268.00				74,768.00
Direct						70,328.00
Support						4,440.00
PSC Cost						
PSC Cost Percent						7.00
PSC Amount						5,233.76
Total Cost						80,001.76
Grand Total CHF Cost						80,001.76

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Western Bahr el Ghazal -> Wau	100	350	700	1,200	1,200	3,450	

Documents

Category Name	Document Description