



**UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT - VERSION 1
Period: June to August 2016**

Project Number and Title: #17 Establishing Rapid Response and Stabilization teams (RRSTs) in the National Ebola Response Centre Secretariat (NERC)	PROJECT START DATE¹: 05-12-2014	AMOUNT ALLOCATED by MPTF <i>(please indicate different tranches if applicable)</i> \$ 4,501,490.00	RECIPIENT ORGANIZATION United Nations Office for Project Services (UNOPS)
Project ID: 93033			
Project Focal Point: Name: Paolo ZORZOLI E-mail: PaoloZ@unops.org	EXTENSION DATE: 30-06-2016	FINANCIAL COMMITMENTS \$4,501,490.00	
Strategic Objective (STEPP) SO5 – Prevent outbreaks in countries currently unaffected	PROJECTED END DATE: 30-06-2016	EXPENDITURES as of [30th June 2016] \$3,762,754.00	IMPLEMENTING PARTNER(S): National Emergency Operations Centre (NOEC)
Mission Critical Action MCA13 – Multi-faceted approach to strengthen preparedness (...)			
Location: Sierra Leone		Sub-National Coverage Areas: All affected districts	

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one quarter) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
# of surveillance triggers leading to RRST deployment	National	2 deployments per RRST/6 per month	0	2 deployment per month until December 2015	100%
# of small, medium and full surge interventions implemented as result of RRST deployment	National	5 No surges, 5 Small, 3 medium, 2 Full Surges implemented	0	15 NOTE 1	100%

¹ The date project funds were first transferred.



**UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT - VERSION 1
Period: June to August 2016**

# of Situation Room and NERC/NEOC secretary salaries paid NOTE 2	National	100% Salaries Paid (32) personnel paid for the period July to December 2015, (13) personnel paid for the period Jan to April, (1) personnel paid for the period Jan to March, (12) for May and June NOTE 7	100% salaries paid	All Salaries paid for 2015 and 2016	100% salaries paid. NOTE 5
EFFECT INDICATORS (if available for the reporting period)					
% EVD surge and spread stopped in locations assessed by RRSTs	National	100%	0%	100%	100%
% of secondary cases	National	<10%	0%	1%	100%
% of tertiary cases	National	0%	0%	0%	100%
% of RRST missions converted to full surge interventions	National	<25%	0%	5%	100% NOTE 6

NARRATIVE

Situation Update

NOTE 1: A total of 15 surges have accomplished together by UNMEER (total 9 surges, including 7 full and 2 medium), and UNOPS (6 surges which are presented below).

NOTE 2: Starting on 1st January 2016 the NERC became NEOC but the logic of the project and the logic of the indicators did not change. According to the extension of the project the payment of the salaries activity was extended and completed at the end of June 2016.

NOTE 3 – All backlog of salaries for the list of the 12 employees of NEOC to be paid for the period May to June 2016 have been paid during the month of June.

NOTE 4 – The list of 14 employees of NEOC that the MoHS (CMO) communicated to UNOPS for payment for the period January to April had a mistake in the bank details. For this reason, one of those 14 had not been paid as at May 2016. The mistake has been corrected and the salary paid. There remains one employee, who travelled out of the country. He is expected to collect his cheque before the end of September.

NOTE 5 – The indicator is calculated as number of employees to which salary has been paid versus objective for the period July 2015 to June 2016. The percentage does not depend by the value of the salary but by the number of people and months



UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT - VERSION 1
Period: June to August 2016

that received the salary. Detailed calculation: 32 employees received salary for the periods July to Dec 2015 + 13 employees received salary for 4 months, 1 employee for 3 months, 12 employees for 2 months;

$$\text{indeed} \left(\frac{32 \text{ employees} * 6 \text{ months} + 13 \text{ employees} * 4 \text{ months} + 1 \text{ employee} * 3 \text{ months} + 12 \text{ employees} * 2 \text{ months}}{32 \text{ employees} * 6 \text{ months} + 13 \text{ employees} * 4 \text{ months} + 1 \text{ employee} * 3 \text{ months} + 12 \text{ employees} * 2 \text{ months}} \right) = 100\%$$

NOTE 6: As at February 2016, there has been no active chain of EVD in Sierra Leone. No intervention was required; most effect indicators are not reporting activities since no activity was needed.

NOTE 7: This note is to explain the reason why this indicator has been slightly changed if compared to what can be found in the previous report (monthly report of MAY 2016). As per request of the CMO, one of the 14 employees that should have received the salary for the period Jan to April 2016, since he did not continue to work for NEOC, have been paid only for the months Jan to March.

Financial Status:

The project financial status to date is USD 3,762,754.

Payment of 7 NOEC Staff in June (equal to USD 38,537) have been paid directly from UNOPS. The others have been paid through the BDO. Important to note that at the moment the BDO balance, according to last BDO declaration, is equal to 5,577,579.5 Leones.

Key Achievements (please use this section to highlight your key achievements for the month, using bullet points if preferred)

With the start of the Post Ebola recovery program at the beginning of 2016, a budget balance was still available under the project. The scope of the project for reprogramming the balance remains under discussion with the Ministry of Health and Sanitation. However, UNOPS was requested to extend its support for the payment of salaries for 14 National Emergency Operations Centre (NEOC), the successor to NERC for the Ebola Response for a six (6) month period from January to June 2016. The salaries of the NERC employees were fully paid at end of 2015 while the payment of salaries for NEOC, which was ongoing in May, is now fully paid. The objective for the payment of salaries for NEOC was to pay 14 employees for the period January to March, 13 on April, 12 from May to June included. In the month of June all outstanding payments were concluded (check issued, some of them not collected yet by the employees, majority of them has been collected during July and only one will be collected beginning September).

Some options were evaluated for the reprogramming of the funds with some initial considerations on solar power components for Screening and Isolation Units. After discussions, the MoHS requested that UNOPS evaluate the feasibility of constructing an additional Isolation Unit (6 beds) in Port Loko using the same design model that is currently in phase of implementation for the EERP project in six other government hospitals. Those evaluation showed that there is no economy of scale in such a small project and the cost of UNOPS services would be excessive if compared to the amount of works, in addition, some major challenges on the availability of land were detected during the feasibility study. This option has been indeed discharged. Once communicated to the MOHS this information it has been also suggested a number of alternative options and UNOPS is at the disposal of MoHS in considering other possible objectives for the re-scoping of the unspent



**UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT - VERSION 1
Period: June to August 2016**

funds.

Activity	Location	Key Achievement
Operation NORTHERN PUSH – Completed Phase 1	Kambia	<ul style="list-style-type: none"> 945 Mobile Phones, CUG and Chargers procured, which has resulted in improved alert reporting and surveillance in Kambia. The 1st Phase completed. The second phase was primarily funded by the World Bank and now 80% complete.
Operation SAFEGUARD – Completed Phase 1	Western Area	<ul style="list-style-type: none"> 906 Mobile Phones, CUG and Chargers procured thus enhancing communication and timely reporting of suspected cases by surveillance officers and community volunteers. The western area safeguard 1st phase enhanced the communication gap between survivors and community stakeholders. Phase 1 completed.
Surge Set-Up – Completed	Tonkolili	<ul style="list-style-type: none"> Payment of hazard allowance for 125 quarantined Nurses and other medical staff in Masanga Hospital to treat sick people while under quarantine. The intervention of the Tonkolili surge increased community awareness and ownership in the district which contributed to eradicating EVD in the district. Surge Completed.
		<ul style="list-style-type: none">
Social Mobilization - Completed	Bombali	<ul style="list-style-type: none"> Increased community engagement and ownership generated through chieftdom and section level meetings in collaboration with Paramount Chiefs and other traditional rulers. This is key to maintaining a resilient zero. Increased community engagement in the district which enhanced community ownership and early warnings and reduction in the risk of complacency. Surge Completed.
Operation TAP EBOLA - Completed	Tonkolili	<ul style="list-style-type: none"> Increased community engagement involving local taskforces security checkpoints, survivors and okada (motor bike) riders. Establishment of multi-pillar teams of surveillance, social mobilization and psychosocial teams to raise alert levels and maintaining resilient zero case. Increased community buy in the in the district. Enhanced the social mobilization and alert level. Surge Completed.
Social Mobilization – Completed	Koinadugu	<ul style="list-style-type: none"> Increased community engagement and ownership generated through chieftdom and section level meetings in collaboration with Paramount Chiefs and other traditional rulers. This is key to maintaining a resilient zero. Increased communities buy in the Koinadugu



**UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT - VERSION 1
Period: June to August 2016**

		district. Surge Completed.
Safe and Dignified Burial Operation	Western Area	<ul style="list-style-type: none"> Enhanced safe and dignified burial with a possibility to reduce grief with a cemetery of choice option. Grave diggers were incentivized in the Western Area and proper PPE disposal burning pits constructed in all cemeteries to combat any mode of spread after use of the PPE material.
Silent District Workshop		<ul style="list-style-type: none"> Workshop was done in Freetown hosted all the district coordinators. Information sharing sessions helping DCs mitigate the risk of complacency that will lead to zero cases nationally. It re-energized the spirit to fight the deadly EVD.
Quality Assurance and Preparedness Meeting	Western Area	<ul style="list-style-type: none"> Quality Assurance and Preparedness meeting was scheduled to bring together approximately 130 participants in a central location (All the District Coordinators, District Medical Officers and other stakeholders) for a two days training and information sharing meeting on “Ebola and in silent time” as we head to a national resilient zero to effectively prepare all silent district plans and reduce the risk of complacency in the fight against Ebola.

Delays or Deviations (if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs))

Gender and Environmental Markers (Please provide disaggregated data, if applicable)

No. of Beneficiaries		Environmental Markers	
Women		<i>e.g. Medical and Bio Hazard Waste</i>	
Girls		<i>e.g. Chemical Pollution</i>	
Men			
Boys			
Total			

Additional Information (Optional)