



Project Proposal

Organization	UNICEF (United Nations Children's Fund)			
Project Title	Girls and boys affected by armed conflict and other emergencies are better protected from violence, abuse and exploitation.			
CHF Code	CHF-DDA-3485-734			
Primary Cluster	Protection	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (Feb 2015)	Project Duration	6 months	
Project Budget	450,000.00			
HRP Details	HRP Code	SOM-15/P-HR-RL/71945	HRP Budget	1,057,000.00
	HRP Project Ranking	A - HIGH	HRP Gender	
Project Beneficiaries	Marker			
		Men	Women	Total
	Beneficiary Summary	39,130	63,060	102,190
		Boys	Girls	Total
		13,309	37,021	50,330
		Total		152,520
	Total beneficiaries include the following:			
Other	10,470	20,007	30,477	
Internally Displaced People/Returnees	41,884	80,029	121,913	
Implementing Partners	Partner	Budget		
	DRC	30,000.00		
	Elman	82,384.00		
	INTERSOS	52,383.00		
	OSPED	30,000.00		
	TASS	30,000.00		
	HAPO	52,383.00		
		277,150.00		
Organization focal point contact details	Name: Sarah Nginja Title: Donor Relations Specialist			
	Telephone: 0724 255 650 E-mail: snginja@unicef.org			
BACKGROUND INFORMATION				
1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	The ongoing military offensive is worsening the humanitarian situation in Banadir, Lower Juba, Hiraan, Galgaduud and Lower Shabelle, particularly for women, girls, boys and IDPs who face serious violations, including family separation, GBV and child recruitment. According to a UNICEF assessment, most rape survivors were from minority groups with violations mainly carried out by uniformed men. According to the UNICEF-supported grave child rights violations monitoring mechanism, 732 boys and 42 girls were recruited by parties to conflict in Somalia in 2014. These children are being used for a range of military purposes: ground combat, assassinations, intelligence collection and logistical support. 983 separated and unaccompanied children have been identified and provided with interim care, family tracing and reunification (UNICEF partner reports). Female and child-headed households remain at risk of sexual violence, abuse and exploitation. For CAAFAG, it is estimated that there are between 3,000-5,000 CAAFAG in Somalia, but these are only estimates; actual numbers could be larger. Grave violations against children are expected to continue with the ongoing military offensive. UNICEF will provide technical assistance and capacity building to partners, including government, in project implementation to ensure that they meet child protection minimum standards and that personnel are adequately trained to provide quality services.			
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	UNICEF is currently working with four NGOs supporting community-based reintegration of CAAFAG with centres in Banadir, Lower Juba, Middle Juba, Gedo, Bay, Lower Shabelle, Middle Shabelle, Bakool, Hiraan, Galgaduud. Implementing partner capacity is limited in the newly accessible areas. UNICEF will build their capacity to ensure standardization of services for children. Following the visit of the SRSG CAAC, the Government was advised to treat all CAAFAG as victims; not offenders, and as such all children held in their centres should be released immediately. In 2015 UNICEF expects to receive 55 children interviewed by a UN team at the Government-run centre in August. UNICEF will work closely with the Government and other stakeholders to ensure that Action Plans and SOPs for the handover of children are operational and adhered to. Merka assessments (07.14) indicate that the situation of women, girls and boys is worsening as a result of clan fighting, presence of anti-Government elements after sunset and AU troop presence. Fights over resources have led to an escalation of violence and clan disputes. Women rank rape and child recruitment as their biggest fears. Women, girls and boys are being driven out by the ongoing offensive with children being separated from their families. Multisectoral response corridors where services will be provided in a quality, ethical and systematic manner for child protection violations and prevention and response to GBV must be initiated.			
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	On CAAFAG: 1. Support Government coordination on implementation of Action Plans and SOPs on handling CAAFAG through the CAAC Working Group. UNICEF plays a leading role in coordinating activities related to children in situations of armed conflict: through the CPWG and as co-chair of the MRM Country Task Force. This contribution will support Government initiatives in coordination of the Working Group. 2. Support monitoring and collection of timely, objective, reliable and accurate reports on grave child rights violations for evidence-based child protection interventions in Somalia. UNICEF provides administrative and technical support for the Somalia Country Task Force on MRM, including its Information Management System 3. Provision of inclusive social rehabilitation and economic reintegration of children – formal education, vocational training, psychosocial support, foster care, family tracing and reunification. On CPIE: UNICEF's response in Lower Shabelle has a GBV component through provision of PSS, medical assistance, safe house, livelihood support and alternative education, in addition to referral to higher levels of care. UNICEF's response in Middle Shabelle, Gedo, Galgaduud, Lower Juba have been focused around supporting UAM/SC through tracing and family reunification support, capacity building of local government officials on family separation and GBV prevention and response, as well as delivery of prevention and response programmes for GBV survivors, and women			

LOGICAL FRAMEWORK							
Objective 1	Girls and boys affected by armed conflict and other emergencies are better protected from violence, abuse and exploitation.						
Outcome 1	Separation of girls and boys from families is prevented and addressed, and family-based or alternative care is provided						
Activity 1.1	Identify, document, trace and reunite UASC with appropriate caregivers. (Review and adapt registration forms, develop SOPs, information sharing, referral and case-management systems for UASC. UNICEF will further strengthen mechanisms for registration and receiving information and for active tracing of immediate family members and relatives. UNICEF is the UN lead for coordinating IDTR partners for tracing/reunification in all areas of Somalia, and liaising with regional partners for cross border movements. Case management procedures for follow up of children who have been reunified with their caretakers will be strengthened and IDTR coordination improved)						
Activity 1.2	Provide interim care for UASC, or other vulnerable children through foster care, interim care centres or safe houses. (UNICEF will continue to identify and train foster families and establish interim care centres in areas where possible. UNICEF is mandated to provide appropriate interim or long-term alternative care for UASC, including case management with monthly visits to all children in care arrangements. UNICEF will provide psychosocial support and medical care for UASC. UNICEF and government is developing Alternative Care Policy in 2015 which will be informed by this activity.)						
Activity 1.3	Provide case management, including psychosocial support and medical care, for UASC. (UNICEF will train all staff working with children and/or GBV survivors on case management, and support the revision of the SOPs, including templates originally developed by UNICEF. UNICEF provides capacity building of health staff (doctors, nurses, community health workers) on clinical management of rape at MCHs, hospitals, Family Care Centres and Community Centres and capacity building of social welfare staff (community case workers, case workers, case managers, social workers) on psychosocial support. UNICEF ensures continued provision of psychosocial support services and clinical care services for girls, boys and women who have experienced violence, exploitation and abuse at MCHs, hospitals, Family Care Centres, Community Centres and through outreach in communities (non-facility based care).)						
Indicators for outcome 1		Cluster	Indicator description	Target			
	Indicator 1.1	Protection	Percentage of identified UAM and separated girls and boys reunited with their families	50			
	Indicator 1.2	Protection	# of boys and girls for whom a Best Interest Determination (BID) has been carried out	20			
	Indicator 1.3	Protection	# of tracing requests that have been resolved	50			
Outcome 2	Violence, exploitation and abuse of girls, boys and women are prevented and addressed, and existing systems responding to the needs of GBV survivors are improved.						
Activity 2.1	Develop and implement multisectoral response corridors for women, girls and boys, through linking services and referral pathways. These will align with the most used movement routes for displaced populations and populations in flight. The response corridors will cater for girls, boys and women during flight with special attention to separated or unaccompanied children. The corridors will connect o Kurtunwaarrey, Merka, via Afgoye to Mogadishu o Galkayo to Garowe o Maaxas to Bulo Burto to Belet Weyne o Guriel to Dhusumabreeb and Dhusumareeb to Mogadishu and Galkayo						
Activity 2.2	Provision of psychosocial support, clinical care, access to safe houses and referrals for girls, boys and women who have experienced violence, exploitation and abuse, including real time monitoring of project implementation and mentoring of project staff to ensure appropriate quality care is provided. Safe houses will be supported along the response corridors, offering a safe place while finding a durable solution and exit strategy. Women, girls and boys are frequently abused while on the move and the safe houses will offer care, support and safety for them. The safe houses are based on best practices from CSZ and NWZ findings and security for women, girls and boys in flight.						
Activity 2.3							
Indicators for outcome 2		Cluster	Indicator description	Target			
	Indicator 2.1	Protection	Number of male/female survivors who receive medical assistance, including post rape treatment within 72 hours, in line with set standards	36			
	Indicator 2.2	Protection	# of girls, boys and women accessing safe houses	50			
	Indicator 2.3	Protection	# of male/female survivors who receive psychosocial assistance in line with set standards	1000			
Outcome 3	130 Children Formerly Associated with Armed Forces and Groups and those at risk in conflict-affected areas are provided with reintegration support (formal education, vocational training, psycho-social support, foster care, tracing and family reunification).						
Activity 3.1	Provision of inclusive social rehabilitation and economic reintegration of children – formal education, vocational training, psychosocial support, foster care, family tracing and reunification.						
Activity 3.2	Support monitoring and collection of timely, objective, reliable and accurate reports on grave child rights violations for evidence based child protection interventions in Somalia.						
Activity 3.3	Support Government coordination on implementation of the Action Plans and Standard Operating Procedures (SOPs) on handling CAAFAG through the Children Affected by Armed Conflict Working Group (CAAC WG).						
Indicators for outcome 3		Cluster	Indicator description	Target			
	Indicator 3.1						
	Indicator 3.2	Protection	Number of children (boys and girls) enrolled in reintegration services	130			
	Indicator 3.3	Protection	Number of grave violations verified & documented by the country task force on MRM	1500			
WORK PLAN							
Implementation: Describe for each activity how you plan to implement it and who is carrying out what	Activity 1.1: IDTR database for Somalia is directly managed by UNICEF. Multiple partners, including CPWG members and local authorities, provide information on identification, registration, tracing and reunification through a coordinated approach to IDTR Activity 1.2: Interim care and safe house standards are set by UNICEF, implemented by NGOs, however foster families are managed through the local administration for sustainability and durability (lessons learned from Puntland) Activity 1.3: UNICEF leads the Case Management Task Force for both CPWG and GBVWG, UNICEF is responsible for setting standards and levels of care, including ensuring that government officials are adhering to case management principles. Case management services are provided through Case Workers at local authorities at district and regional level (supported by UNICEF directly) and NGO partners Activity 2.1: Response corridors will be technically supported by UNICEF through local social workers in local authorities, and local NGOs Activity 2.2: All activities will be directly implemented by UNICEF Activity 2.3: UNICEF will provide technical support and guidance to ensure survivor centred approach, activities implemented by NGOs, real time monitoring by UNICEF						
Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12

<p>Activity 1.1 Identify, document, trace and reunite UASC with appropriate caregivers. (Review and adapt registration forms, develop SOPs, information sharing, referral and case-management systems for UASC. UNICEF will further strengthen mechanisms for registration and receiving information and for active tracing of immediate family members and relatives. UNICEF is the UN lead for coordinating IDTR partners for tracing/reunification in all areas of Somalia, and liaising with regional partners for cross border movements. Case management procedures for follow up of children who have been reunified with their caretakers will be strengthened and IDTR coordination improved)</p>	X	X	X										
<p>Activity 1.2 Provide interim care for UASC, or other vulnerable children through foster care, interim care centres or safe houses. (UNICEF will continue to identify and train foster families and establish interim care centres in areas where possible. UNICEF is mandated to provide appropriate interim or long-term alternative care for UASC, including case management with monthly visits to all children in care arrangements. UNICEF will provide psychosocial support and medical care for UASC. UNICEF and government is developing Alternative Care Policy in 2015 which will be informed by this activity.)</p>	X	X	X										
<p>Activity 1.3 Provide case management, including psychosocial support and medical care, for UASC. (UNICEF will train all staff working with children and/or GBV survivors on case management, and support the revision of the SOPs, including templates originally developed by UNICEF. UNICEF provides capacity building of health staff (doctors, nurses, community health workers) on clinical management of rape at MCHs, hospitals, Family Care Centres and Community Centres and capacity building of social welfare staff (community case workers, case workers, case managers, social workers) on psychosocial support. UNICEF ensures continued provision of psychosocial support services and clinical care services for girls, boys and women who have experienced violence, exploitation and abuse at MCHs, hospitals, Family Care Centres, Community Centres and through outreach in communities (non-facility based care).)</p>	X	X	X										
<p>Activity 2.1 Develop and implement multisectoral response corridors for women, girls and boys, through linking services and referral pathways. These will align with the most used movement routes for displaced populations and populations in flight. The response corridors will cater for girls, boys and women during flight with special attention to separated or unaccompanied children. The corridors will connect o Kurtunwaarey, Merka, via Afgoye to Mogadishu o Galkayo to Garowe o Maaxas to Bulo Burto to Belet Weyne o Guriel to Dhusumabreeb and Dhusumareeb to Mogadishu and Galkayo</p>	X	X	X										
<p>Activity 2.2 Provision of psychosocial support, clinical care, access to safe houses and referrals for girls, boys and women who have experienced violence, exploitation and abuse, including real time monitoring of project implementation and mentoring of project staff to ensure appropriate quality care is provided. Safe houses will be supported along the response corridors, offering a safe place while finding a durable solution and exit strategy. Women, girls and boys are frequently abused while on the move and the safe houses will offer care, support and safety for them. The safe houses are based on best practices from CSZ and NWZ findings and security for women, girls and boys in flight.</p>	X	X	X										
<p>Activity 2.3</p>	X	X	X										
<p>Activity 3.1 Provision of inclusive social rehabilitation and economic reintegration of children – formal education, vocational training, psychosocial support, foster care, family tracing and reunification.</p>	X	X	X										
<p>Activity 3.2 Support monitoring and collection of timely, objective, reliable and accurate reports on grave child rights violations for evidence based child protection interventions in Somalia.</p>	X	X	X										
<p>Activity 3.3 Support Government coordination on implementation of the Action Plans and Standard Operating Procedures (SOPs) on handling CAAFAG through the Children Affected by Armed Conflict Working Group (CAAC WG).</p>	X	X	X										

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done														
			1	2	3	4	5	6	7	8	9	10	11	12			
	<ul style="list-style-type: none"> - 3rd party monitoring - Contact details - Data collection - Field visits - Individual interview - Verification 	IDTR database, CPIMS, case management forms, field visits, training reports															
<p>Activity 1.1 Identify, document, trace and reunite UASC with appropriate caregivers. (Review and adapt registration forms, develop SOPs, information sharing, referral and case-management systems for UASC. UNICEF will further strengthen mechanisms for registration and receiving information and for active tracing of immediate family members and relatives. UNICEF is the UN lead for coordinating IDTR partners for tracing/reunification in all areas of Somalia, and liaising with regional partners for cross border movements. Case management procedures for follow up of children who have been reunified with their caretakers will be strengthened and IDTR coordination improved)</p>	<ul style="list-style-type: none"> - 3rd party monitoring - Contact details - Data collection - Field visits - Individual interview - Verification 	CPIMS, case management forms, field monitoring reports.	X	X	X	X	X	X									
<p>Activity 1.2 Provide interim care for UASC, or other vulnerable children through foster care, interim care centres or safe houses. (UNICEF will continue to identify and train foster families and establish interim care centres in areas where possible. UNICEF is mandated to provide appropriate interim or long-term alternative care for UASC, including case management with monthly visits to all children in care arrangements. UNICEF will provide psychosocial support and medical care for UASC. UNICEF and government is developing Alternative Care Policy in 2015 which will be informed by this activity.)</p>	<ul style="list-style-type: none"> - 3rd party monitoring - Contact details - Data collection - Field visits - Individual interview - Verification 	CPIMS, case management forms, field monitoring reports.	X	X	X	X	X	X	X								
<p>Activity 1.3 Provide case management, including psychosocial support and medical care, for UASC. (UNICEF will train all staff working with children and/or GBV survivors on case management, and support the revision of the SOPs, including templates originally developed by UNICEF. UNICEF provides capacity building of health staff (doctors, nurses, community health workers) on clinical management of rape at MCHs, hospitals, Family Care Centres and Community Centres and capacity building of social welfare staff (community case workers, case workers, case managers, social workers) on psychosocial support. UNICEF ensures continued provision of psychosocial support</p>	<ul style="list-style-type: none"> - 3rd party monitoring - Contact details - Data collection - Individual interview - Verification 	SOPs signed, case management forms finalised, cases closed, field monitoring reports	X	X	X	X	X	X									

<input checked="" type="checkbox"/>	Activity 2.3:
<input checked="" type="checkbox"/>	Activity 3.1: Provision of inclusive social rehabilitation and economic reintegration of children – formal education, vocational training, psychosocial support, foster care, family tracing and reunification.
<input checked="" type="checkbox"/>	Activity 3.2: Support monitoring and collection of timely, objective, reliable and accurate reports on grave child rights violations for evidence based child protection interventions in Somalia.
<input checked="" type="checkbox"/>	Activity 3.3: Support Government coordination on implementation of the Action Plans and Standard Operating Procedures (SOPs) on handling CAAFAG through the Children Affected by Armed Conflict Working Group (CAAC WG).

BUDGET

A:1 Staff and Personnel Costs		1.1 International Staff								
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
1.1.1	Gender-Based Violence Specialist (IP3, 20%)	1	8000	6		48,000.00	38,400.00	9,600.00	20.00	
1.1.2	Child Protection Specialist CAAC - P4 (Nairobi)	1	19430	6		116,580.00	104,922.00	11,658.00	10.00	
1.1.3	Child Protection Specialist CAAC - P3 (Mogadishu)	1	14759	6		88,554.00	79,698.60	8,855.40	10.00	
1.1.4										
1.1.5										
1.1.6										
1.1.7										
1.1.8										
1.1.9										
1.1.10										
Subtotal						253,134.00	223,020.60	30,113.40		
Budget Narrative:										
B:2 Supplies, Commodities, Materials		1.2 Local Staff								
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
1.2.1	Gender-Based Violence in Emergency Officer (NOB, 20%, CSZ)	1	3000	6		18,000.00	14,400.00	3,600.00	20.00	
1.2.2	Child Protection Officer (NOB, 20%, NEZ)	1	3000	6		18,000.00	14,400.00	3,600.00	20.00	
1.2.3	Child Protection Officer - NOB (Nairobi)	1	6368	6		38,208.00	34,387.20	3,820.80	10.00	
1.2.4										
1.2.5										
1.2.6										
1.2.7										
1.2.8										
1.2.9										
1.2.10										
Sub Total						74,208.00	63,187.20	11,020.80		
Budget Narrative:										
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
2.1.1	Procurement of start-up kits for carpentry graduates	25	120	1		3,000.00	0.00	3,000.00	100.00	
2.1.2	Procurement of start-up kits for tailoring graduates	36	100	1		3,600.00	0.00	3,600.00	100.00	
2.1.3	Procurement of start-up kits for electrical engineering graduates	25	150	1		3,750.00	0.00	3,750.00	100.00	
2.1.4	Procurement of start-up kits for plumbing graduates	20	120	1		2,400.00	0.00	2,400.00	100.00	
2.1.5										
2.1.6										

	2.1.7									
	2.1.8									
	2.1.9									
	2.1.10									
	Sub Total						12,750.00	0.00	12,750.00	
Budget Narrative:										
C:3 Equipment	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	3.1.1	Vocational Training equipment (electrical; mechanic; mobile repair tools)	1	3289.55	1		3,289.55	0.00	3,289.55	100.00
	3.1.2									
	3.1.3									
	3.1.4									
	3.1.5									
	3.1.6									
	3.1.7									
	3.1.8									
	3.1.9									
	3.1.10									
		Sub Total						3,289.55	0.00	3,289.55
Budget Narrative:										
D:4 Contractual Services	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	4.1.1	IDTR training (directly by UNICEF)	2	5000	1		10,000.00	0.00	10,000.00	100.00
	4.1.2	CPIE response training (directly by UNICEF)	1	3000	1		3,000.00	0.00	3,000.00	100.00
	4.1.3									
	4.1.4									
	4.1.5									
	4.1.6									
	4.1.7									
	4.1.8									
	4.1.9									
	4.1.10									
		Sub Total						13,000.00	0.00	13,000.00
Budget Narrative:										
E:5 Travel	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	5.1.1	DSA + hazard, international staff (IDTR)	1	1800	1		1,800.00	0.00	1,800.00	100.00
	5.1.2	Internal Flights	3	1025	1		3,075.00	0.00	3,075.00	100.00
	5.1.3	DSA+Hazard (CAAC)	3	1800	1		5,400.00	0.00	5,400.00	100.00
	5.1.4									
	5.1.5									
	5.1.6									
	5.1.7									

	5.1.8										
	5.1.9										
	5.1.10										
	Sub Total					10,275.00	0.00	10,275.00			
Budget Narrative:											
F:6 Transfers and Grants to Counterparts	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
	6.1.1	Support the social rehabilitation and economic reintegration of children through interim centre and inclusive community based programme.	130	1135	1		147,550.00	0.00	147,550.00	100.00	
	6.1.2	Support monitoring and collection of timely, objective, reliable and accurate reports on grave child rights violations for evidence based child protection interventions in Somalia.	2	15000	1		30,000.00	0.00	30,000.00	100.00	
	6.1.3	Support Government relevant institutions in coordination and implementation of Action Plan and SOPs which leads to release of children from armed forces and their reintegration processes.	6	1600	1		9,600.00	0.00	9,600.00	100.00	
	6.1.4	CPIE - Banadir (Mogadishu)	1	30000	1		30,000.00	0.00	30,000.00	100.00	
	6.1.5	CPIE - Dhusumareeb, Galkaayo, Garowe	1	30000	1		30,000.00	0.00	30,000.00	100.00	
	6.1.6	CPIE - Lower Shabelle (Kurtunwaarrey)	1	30000	1		30,000.00	0.00	30,000.00	100.00	
	6.1.7										
	6.1.8										
	6.1.9										
	6.6.10										
	Sub Total							277,150.00	0.00	277,150.00	
	Budget Narrative:										
G:7 General Operating and Other Direct Costs	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
	7.1.1	Cross Sectoral Costs 15%	1	62962	1		62,962.00	0.00	62,962.00	100.00	
	7.1.2										
	7.1.3										
	7.1.4										
	7.1.5										
	7.1.6										
	7.1.7										
	7.1.8										
	7.1.9										
	7.1.10										
	Sub Total							62,962.00	0.00	62,962.00	
Budget Narrative:											
TOTAL							706,768.55	286,207.80	420,560.75		
H.8 Indirect Programme Support Costs	Code	Budget Line Description					Amount(USD)	Organization	CHF	%charged to CHF	
	8.1.1	Indirect Programme Support Costs					0.00	0.00	29,439.25	7.00	
	GRAND TOTAL							706,768.55	286,207.80	450,000.00	
Other sources of funds											
Description		Amount	%								
Organization		286,207.80	38.88								

Community		0.00	0.00
CHF		450,000.00	61.12
Other Donors	a)	0.00	
	b)	0.00	
TOTAL		736,207.80	

LOCATIONS

Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Banadir	Mogadishu	Mogadishu		all activities	IDP settlements	53864	2.04139	45.333721	NA-3807-Z08-001
Galgaduud	Dhuusamarreeb	Dhuusamarreeb	Family reunification, GBV referral centres, Psychological support	all activities	IDP settlements	33864	5.537643	46.386698	NB-3811-M31-001
Hiraan	Bulo Burto	Bulo Burto	Family reunification, GBV referral centres, Psychological support	all activities	Populations in emergency and crisis	10000	3.851941	45.565115	NA-3803-D13-001
Hiraan	Bulo Burto	Maxaas	Family reunification, GBV referral centres, Psychological support	all activities	Populations in emergency and crisis	10000	4.39202	46.0884	NB-3815-Q24-001
Lower Juba	Afmadow	Dhobley	Family reunification, GBV referral centres, Psychological support	all activities	IDP settlements	33864	0.40627	41.01238	NA-3716-Q12-001
Lower Juba	Kismayo	Kismayo	Family reunification, GBV referral centres, Psychological support	all activities	IDP settlements	33864	-0.36029	42.546261	SA-3801-J13-001
Lower Shabelle	Kurtunwaarey	Kurtunwaarey	Family reunification, GBV referral centres, Psychological support	all activities	Population in emergency and crisis	33864	1.61101	44.330299	NA-3810-K19-002
Mudug	Gaalkacyo	Gaalkacyo	Family reunification, GBV referral centres, Psychological support	all activities	IDP settlements	33864	6.76924	47.430611	NB-3808-F21-001
Nugaal	Garowe	Garowe	Family reunification, GBV referral centres, Psychological support	all activities	IDP settlements	33864	8.40635	48.48188	NC-3913-Q11-006
TOTAL						277,048			

DOCUMENTS

Document Description
1. CHF proposal
2. BoQs