



## Project Proposal

Organization	UNHCR (United Nations High Commissioner for Refugees)					
Project Title	Protection of IDPs and other vulnerable communities from Forced Evictions and Gender Based Violence					
CHF Code	CHF-DDA-3485-733					
Primary Cluster	Protection	Secondary Cluster				
CHF Allocation	Standard Allocation 1 (Feb 2015)	Project Duration	12 months			
Project Budget	400,000.00					
HRP Details	HRP Code	SOM-15/P-HR-RL/71787	HRP Budget	2,391,584.00		
	HRP Project Ranking	A - HIGH	HRP Gender			
Project Beneficiaries	Marker			<b>Men</b>	<b>Women</b>	<b>Total</b>
	Beneficiary Summary			22,263	33,394	55,657
				<b>Boys</b>	<b>Girls</b>	<b>Total</b>
				14,841	22,262	37,103
				<b>Total</b>		<b>92,760</b>
	<b>Total beneficiaries include the following:</b>					
	Internally Displaced People			55,380	36,920	92,300
Staff (own or partner staff, authorities)			180	180	360	
Trainers, Promoters, Caretakers, committee members, etc.			50	50	100	
Implementing Partners	Partner			Budget		
	Save Somali Women and Children			80,000.00		
	APD			77,500.00		
				157,500.00		
Organization focal point contact details	<b>Name:</b> Moses Kipronoh <b>Title:</b> Programme Officer					
	<b>Telephone:</b> +252617211393 <b>E-mail:</b> kipronoh@unhcr.org					
<b>BACKGROUND INFORMATION</b>						
<b>1. Project rationale.</b> Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	The displaced population and other vulnerable communities in Somalia face Housing, Land and Property challenges linked to the massive displacement that has taken place, breakdown of community and state structures, lawlessness and violence. Land grabbing, Forced Evictions, tenure insecurity, widespread use of forged ownership documentation, and challenges in resolving restitution claims have been cited as key HLP concerns. To address HLP issues holistically, there's need for a clear understanding, based on a localized approach, of the key HLP rights concerns and how they can be addressed at the national and local levels. Forced evictions is a critical protection concern. In 2014, over 32,000 individuals, over 90% of them IDPs, have been forcibly evicted from public and private land and buildings in Mogadishu while over 17,000 people remained at imminent risk of forced evictions. Gender Based Violence, in particular Sexual Violence also continues to be reported. From January to December 2014, over 1,500 cases of rape have been reported mainly in Mogadishu. 98% of the survivors of sexual violence are IDP women and girls. Widespread impunity, lack of legislation, policies and accountability mechanisms have been cited as key contributing factors. Comprehensive response services for GBV survivors as well as data collection & analysis of cases through GBVIMS needs strengthening in South Central Somalia. The need to conduct comprehensive protection assessments is also critical					
<b>2. Needs assessment.</b> Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	Assessments conducted have been sector specific and limited in its coverage of protection concerns. There is a need to conduct comprehensive protection surveys to allow for prioritization of protection needs. With regards to Housing Land and property, there is need to conduct an in-depth study (location specific) on Housing Land and Property issues in order to establish a solid base for which appropriate interventions can be developed. Protection against forced evictions remains a key priority. A monitoring system that primarily looks at pre- eviction and evictions monitoring with an intended preventive nature was put in place by UNHCR with the support of the Office of the UN Special Rapporteur on the human rights of IDPs in September 2013. Given the prevalence of forced evictions, monitoring and intervention and response capacity will be expanded through the Protection Cluster. With regards to GBV, UNHCR is the GBVIMS consolidating agency for South Central zone and is involved in training and mentoring service providers to use GBVIMS. UNHCR recruited a full time GBV Officer who will spearhead the roll out and implementation of GBVIMS all over South Central Somalia. Linked to data collection is service provision i.e medical, legal and psychosocial for GBV survivors. The need to strengthen accountability of duty bearers through capacity building and support the implementation of key actions that enhance accountability on sexual violence at national and local levels is urgent.					
<b>3. Activities.</b> List and describe the activities that your organization is currently implementing to address these needs	Currently, UNHCR is carrying out eviction monitoring in Mogadishu through two national staff and based on the data received produces monthly data reports. With the support of the Shelter Cluster, a pre- eviction assessment tool was further developed to specifically address situations where IDPs are evicted from public buildings. It was piloted by UNHCR and partners in the case of the evictions from the building of the Ministry of Health in Mogadishu. This tool is currently being standardized by the Protection Cluster as one possible means of preventive and mitigating intervention. 2. UNHCR is currently the GBVIMS consolidating agency for South Central. So far, UNHCR has successfully managed to ensure systematic data collection and analysis of GBV data in Mogadishu and surrounding areas. Consolidation has been expanded to Baidoa and Kismayo although with very few partners. There is need to expand GBVIMS implementation to all regions in SC. 3. UNHCR is involved in providing medical, legal and psychosocial response to GBV survivors in Mogadishu, Dhobley, Kismayo and Afmadow and would require additional funds to fully support these initiatives					
<b>LOGICAL FRAMEWORK</b>						
<b>Objective 1</b>	Improvement of the protection of IDPs and other vulnerable communities against Gender Based Violence and HLP rights violations including forced evictions, including through strengthening coordination and response capacities of partners in priority locations					
Outcome 1	Improved knowledge on HLP issues and systematic and multi-partner based pre- and post eviction monitoring system established by the Protection Cluster in Mogadishu to ensure appropriate preventive and responsive measures.					

Activity 1.1	A systematic multi-partner based pre- and post eviction monitoring system using a minimum of 20 monitors is established by the Protection Cluster in Mogadishu and trained on eviction monitoring as well as in the use of mobile technology for monitoring purposes. The Monitors will then be deployed to the settlement to undertake assessments with results directly uploaded into the online database. The data will then be analysed and processed information shared with relevant stakeholders.			
Activity 1.2	Strategic and targeted advocacy, implementation of pre-eviction assessment in identified and suitable scenarios undertaken and results shared with stakeholders for intervention and programming.			
Activity 1.3	Conduct HLP surveys in Mogadishu, Kismayo and Galkayo in order to increase understanding of local dynamics with regards to housing, land and property and form a solid base for which programmatic and advocacy actions can be undertaken			
<b>Indicators for outcome 1</b>		<b>Cluster</b>	<b>Indicator description</b>	<b>Target</b>
	Indicator 1.1	Protection	Number of people reached by campaigns conducted to inform communities on available services	100
	Indicator 1.2	Protection	Number of individuals targeted by pre-eviction assessments in Mogadishu	20000
	Indicator 1.3	Protection	Number of people consulted for the HLP study	300
Outcome 2	Protection surveys in Kismayo and Galkayo are implemented by the Field Protection Clusters and through a wider survey scope will be used to undertake a prioritizing exercise of these field clusters for increased impact			
Activity 2.1	Field protection clusters in Kismayo and Galkayo develop methodologies and tools to undertake a protection survey to scope the monitoring and intervention needs as well as to provide a basis for a thematic prioritization of the Field Clusters in these two locations;			
Activity 2.2	Training of Protection Cluster partners in both locations in protection needs assessments and specifically the implementation of the developed survey tools to ensure good quality of data			
Activity 2.3	Analysis and dissemination of protection data collected, as appropriate for purposes of planning and response through the field protection clusters in Kismayo and Galkayo, including the development of field protection cluster strategy			
<b>Indicators for outcome 2</b>		<b>Cluster</b>	<b>Indicator description</b>	<b>Target</b>
	Indicator 2.1	Enabling Programmes	Number of coordination meetings held or facilitated	8
	Indicator 2.2	Protection	Number of male/female trained	60
	Indicator 2.3	Protection	Number of people reached by protection assessments	71000
Outcome 3	Strengthened accountability mechanisms and response services to address Gender based violence in Dhobley, Dollow, Dhusamareeb and Kismayo.			
Activity 3.1	Advocacy and capacity building of local authorities to develop accountability mechanisms in addressing GBV, in particular sexual violence			
Activity 3.2	Identify and build capacity of service providers on systematic data collection through GBV-IMS in Mogadishu, Kismayo, Dhobley, Doolow and ensure effective coordination of GBVIMS partners			
Activity 3.3	Provide medical, psychosocial and legal assistance to GBV Survivors and raise awareness of IDPs and other vulnerable populations on the availability of these services in Mogadishu, Dhobley, Afmadow and Kismayo			
<b>Indicators for outcome 3</b>		<b>Cluster</b>	<b>Indicator description</b>	<b>Target</b>
	Indicator 3.1	Protection	Number of people reached by campaigns conducted to inform communities on available services	100
	Indicator 3.2	Protection	Number of persons trained on GBVIMS	200
	Indicator 3.3	Protection	Number of male/female survivors who receive medical legal and psychosocial assistance	1000

**WORK PLAN**

Implementation: Describe for each activity how you plan to implement it and who is carrying out what	1.1 - Partners interested in conducting evictions monitoring will be identified and support to recruit monitors. The monitors will be trained on Protection Against Forced Evictions and mobile technology. Data from the monitors will be uploaded and analysis will be conducted by the UNHCR Operations Data Management Unit, HLP task force/PC. Infographics will be disseminated on a monthly basis. 1.2- Partners will conduct pre-eviction assessments in identified sites and ensure a lawful process. Support will be provided to vulnerable groups. The HLP task force and the Protection cluster will be engaged to ensure that tools are standardized, and advocacy is conducted as appropriate. 1.3 -UNHCR will recruit 2 consultants (national and international) to conduct HLP studies in Mogadishu, Kismayo and Galkayo. 2.1, 2.2, 2.3 - Protection Cluster co-ordinators and deputy co-ordinators in Mogadishu, Kismayo will mobilize partners to develop tools and methodology, conduct trainings and assessments. Data from the assessments will be analyzed by the respective co-ordinators and disseminated to humanitarian and other stakeholders for advocacy and programming. 3.1, 3.2, 3.3 - UNHCR will build the capacity of local organizations and support provision of services to GBV survivors. UNHCR will co-ordinate data collection through GBVIMS in all regions in South Central. UNHCR will mobilize the authorities and support establishment of accountability mechanisms with the relevant authorities.						
Project workplan for activities defined in the Logical framework	<b>Activity Description</b>	<b>Month 1-2</b>	<b>Month 3-4</b>	<b>Month 5-6</b>	<b>Month 7-8</b>	<b>Month 9-10</b>	<b>Month 11-12</b>
	<b>Activity 1.1</b> A systematic multi-partner based pre- and post eviction monitoring system using a minimum of 20 monitors is established by the Protection Cluster in Mogadishu and trained on eviction monitoring as well as in the use of mobile technology for monitoring purposes. The Monitors will then be deployed to the settlement to undertake assessments with results directly uploaded into the online database. The data will then be analysed and processed information shared with relevant stakeholders.	X	X	X	X	X	X
	<b>Activity 1.2</b> Strategic and targeted advocacy, implementation of pre-eviction assessment in identified and suitable scenarios undertaken and results shared with stakeholders for intervention and programming.	X	X	X	X	X	X
	<b>Activity 1.3</b> Conduct HLP surveys in Mogadishu, Kismayo and Galkayo in order to increase understanding of local dynamics with regards to housing, land and property and form a solid base for which programmatic and advocacy actions can be undertaken	X	X	X	X	X	X
	<b>Activity 2.1</b> Field protection clusters in Kismayo and Galkayo develop methodologies and tools to undertake a protection survey to scope the monitoring and intervention needs as well as to provide a basis for a thematic prioritization of the Field Clusters in these two locations;	X	X	X	X	X	X
	<b>Activity 2.2</b> Training of Protection Cluster partners in both locations in protection needs assessments and specifically the implementation of the developed survey tools to ensure good quality of data	X	X	X	X	X	X

	<b>Activity 2.3</b> Analysis and dissemination of protection data collected, as appropriate for purposes of planning and response through the field protection clusters in Kismayo and Galkayo, including the development of field protection cluster strategy	X	X	X	X	X	X	X	X	X	X	X
	<b>Activity 3.1</b> Advocacy and capacity building of local authorities to develop accountability mechanisms in addressing GBV, in particular sexual violence	X	X	X	X	X	X	X	X	X	X	X
	<b>Activity 3.2</b> Identify and build capacity of service providers on systematic data collection through GBV-IMS in Mogadishu, Kismayo, Dhobley, Doolow and ensure effective coordination of GBVIMS partners	X	X	X	X	X	X	X	X	X	X	X
	<b>Activity 3.3</b> Provide medical, psychosocial and legal assistance to GBV Survivors and raise awareness of IDPs and other vulnerable populations on the availability of these services in Mogadishu, Dhobley, Afmadow and Kismayo	X	X	X	X	X	X	X	X	X	X	X

**M & E DETAILS**

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done												
			1	2	3	4	5	6	7	8	9	10	11	12	
<b>Activity 1.1</b> A systematic multi-partner based pre- and post eviction monitoring system using a minimum of 20 monitors is established by the Protection Cluster in Mogadishu and trained on eviction monitoring as well as in the use of mobile technology for monitoring purposes. The Monitors will then be deployed to the settlement to undertake assessments with results directly uploaded into the online database. The data will then be analysed and processed information shared with relevant stakeholders.	- Data collection - Mobile money monitoring - Survey	Assessment reports Field monitoring reports		X	X	X	X	X	X	X	X	X	X	X	X
<b>Activity 1.2</b> Strategic and targeted advocacy, implementation of pre- eviction assessment in identified and suitable scenarios undertaken and results shared with stakeholders for intervention and programming.	- Data collection - Field visits - Focus group interview - GPS data - Mobile money monitoring	Review of reports produced Field monitoring reports		X	X	X	X	X	X	X	X	X	X	X	X
<b>Activity 1.3</b> Conduct HLP surveys in Mogadishu, Kismayo and Galkayo in order to increase understanding of local dynamics with regards to housing, land and property and form a solid base for which programmatic and advocacy actions can be undertaken	- Data collection - Field visits - Focus group interview - Individual interview - Survey	HLP reports produced reviewed							X						X
<b>Activity 2.1</b> Field protection clusters in Kismayo and Galkayo develop methodologies and tools to undertake a protection survey to scope the monitoring and intervention needs as well as to provide a basis for a thematic prioritization of the Field Clusters in these two locations;	- Data collection - Focus group interview	Review of tools developed Field monitoring reports				X				X					X
<b>Activity 2.2</b> Training of Protection Cluster partners in both locations in protection needs assessments and specifically the implementation of the developed survey tools to ensure good quality of data	- Data collection	Training reports Participants lists				X				X					X
<b>Activity 2.3</b> Analysis and dissemination of protection data collected, as appropriate for purposes of planning and response through the field protection clusters in Kismayo and Galkayo, including the development of field protection cluster strategy	- Data collection	Review of protection data collected				X				X					X
<b>Activity 3.1</b> Advocacy and capacity building of local authorities to develop accountability mechanisms in addressing GBV, in particular sexual violence	- Data collection - Verification	Training reports Participants list				X				X					X
<b>Activity 3.2</b> Identify and build capacity of service providers on systematic data collection through GBV-IMS in Mogadishu, Kismayo, Dhobley, Doolow and ensure effective coordination of GBVIMS partners	- Data collection	GBVIMS report Minutes of GBV working groups						X							X
<b>Activity 3.3</b> Provide medical, psychosocial and legal assistance to GBV Survivors and raise awareness of IDPs and other vulnerable populations on the availability of these services in Mogadishu, Dhobley, Afmadow and Kismayo	- Data collection	Sample awareness media reviewed Field monitoring reports				X				X					

**OTHER INFORMATION**

Coordination with other Organizations in project area	<b>Organization</b>	<b>Activity</b>
	1. Protection cluster members in Mogadishu	1. A systematic multi-partner based pre- and post eviction monitoring system using a minimum of 20 monitors is established and trained on eviction monitoring as well as in the use of mobile technology for monitoring purposes
	2. SSWC and APD	Collecting GBVIMS data through the projects they are implementing
	3. Shelter and Protection Cluster members	Conduct HLP surveys in Mogadishu and Kismayo in order to increase understanding of local dynamics with regards to housing, land and property and form a solid base for which programmatic and advocacy actions can be undertaken
	4. GBV Working group partners	Field protection clusters in Kismayo and Mogadishu develop methodologies and tools to undertake a protection survey to scope the monitoring and intervention needs as well as to provide a basis for a thematic prioritization of the Field Clusters in these two locations
	5. Protection cluster members in Kismayo and Mogadishu	Field protection clusters in Kismayo and Mogadishu develop methodologies are trained and conduct protection survey
Gender theme support	Yes	
Outline how the project supports the gender theme	Data collected will be disaggregated by sex and age and its analysis will look at how men, women, boys and girls are affected by forced evictions and gender based violence. Services provided to address GBV will be equally accessible to men and women. The project tries to address a gender discrepancy as women and girls are more vulnerable to protection risks such forced evictions and GBV, in particular sexual violence	
Select (tick) activities that supports the gender theme	<input checked="" type="checkbox"/> <b>Activity 1.1:</b> A systematic multi-partner based pre- and post eviction monitoring system using a minimum of 20 monitors is established by the Protection Cluster in Mogadishu and trained on eviction monitoring as well as in the use of mobile technology for monitoring purposes. The Monitors will then be deployed to the settlement to undertake assessments with results directly uploaded into the online database. The data will then be analysed and processed information shared with relevant stakeholders.	
	<input checked="" type="checkbox"/> <b>Activity 1.2:</b> Strategic and targeted advocacy, implementation of pre- eviction assessment in identified and suitable scenarios undertaken and results shared with stakeholders for intervention and programming.	

<input checked="" type="checkbox"/>	<b>Activity 1.3:</b> Conduct HLP surveys in Mogadishu, Kismayo and Galkayo in order to increase understanding of local dynamics with regards to housing, land and property and form a solid base for which programmatic and advocacy actions can be undertaken
<input checked="" type="checkbox"/>	<b>Activity 2.1:</b> Field protection clusters in Kismayo and Galkayo develop methodologies and tools to undertake a protection survey to scope the monitoring and intervention needs as well as to provide a basis for a thematic prioritization of the Field Clusters in these two locations;
<input checked="" type="checkbox"/>	<b>Activity 2.2:</b> Training of Protection Cluster partners in both locations in protection needs assessments and specifically the implementation of the developed survey tools to ensure good quality of data
<input checked="" type="checkbox"/>	<b>Activity 2.3:</b> Analysis and dissemination of protection data collected, as appropriate for purposes of planning and response through the field protection clusters in Kismayo and Galkayo, including the development of field protection cluster strategy
<input checked="" type="checkbox"/>	<b>Activity 3.1:</b> Advocacy and capacity building of local authorities to develop accountability mechanisms in addressing GBV, in particular sexual violence
<input checked="" type="checkbox"/>	<b>Activity 3.2:</b> Identify and build capacity of service providers on systematic data collection through GBV-IMS in Mogadishu, Kismayo, Dhobley, Doolow and ensure effective coordination of GBVIMS partners
<input checked="" type="checkbox"/>	<b>Activity 3.3:</b> Provide medical, psychosocial and legal assistance to GBV Survivors and raise awareness of IDPs and other vulnerable populations on the availability of these services in Mogadishu, Dhobley, Afmadow and Kismayo

**BUDGET**

<b>A:1 Staff and Personnel Costs</b>	<b>1.1 International Staff</b>									
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	1.1.1									
	1.1.2	Associate Protection Officer	1	12782	12	months	153,384.00	153,384.00	0.00	0.00
	1.1.3									
	1.1.4									
	1.1.5									
	1.1.6									
	1.1.7									
	1.1.8									
	1.1.9									
	1.1.10									
	<b>Subtotal</b>						153,384.00	153,384.00	0.00	
<b>Budget Narrative:</b>										
	<b>1.2 Local Staff</b>									
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
1.2.1	HLP Information Management officer	1	1500	6	Months	9,000.00	0.00	9,000.00	100.00	
1.2.2	Assistant protection cluster support Officer	1	1800	12	Months	21,600.00	10,800.00	10,800.00	50.00	
1.2.3	National GBV Officer	1	1800	12	Months	21,600.00	0.00	21,600.00	100.00	
1.2.4	Field liaison Assistant	1	1250	12	Months	15,000.00	7,500.00	7,500.00	50.00	
1.2.5	Data entry clerk	2	500	12	Months	12,000.00	0.00	12,000.00	100.00	
1.2.6										
1.2.7										
1.2.8										
1.2.9										
1.2.10										
	<b>Sub Total</b>					79,200.00	18,300.00	60,900.00		
<b>Budget Narrative:</b>										
<b>B:2 Supplies, Commodities, Materials</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	2.1.1	Suplies for round table discussions on mproving accountability of national and local authorities in addressinv GBV	3	500	1	events	1,500.00	750.00	750.00	50.00
	2.1.2	Supplies for GBVIMS training	6	500	1	Events	3,000.00	3,000.00	0.00	0.00
	2.1.3									

	2.1.4									
	2.1.5									
	2.1.6									
	2.1.7									
	2.1.8									
	2.1.9									
	2.1.10									
	<b>Sub Total</b>						4,500.00	3,750.00	750.00	
<b>Budget Narrative:</b>										
<b>C:3 Equipment</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	3.1.1	Mobile phones- for assesments	40	150	1	Pieces	6,000.00	0.00	6,000.00	100.00
	3.1.2									
	3.1.3									
	3.1.4									
	3.1.5									
	3.1.6									
	3.1.7									
	3.1.8									
	3.1.9									
	3.1.10									
	<b>Sub Total</b>						6,000.00	0.00	6,000.00	
<b>Budget Narrative:</b>										
<b>D:4 Contractual Services</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	4.1.1	Training for monitors	6	2000	1	training	12,000.00	0.00	12,000.00	100.00
	4.1.2	Capacity building and advocacy for partners and local authorities on evictions	3	1500	1	meetings	4,500.00	0.00	4,500.00	100.00
	4.1.3	HLP surveys	3	15000	1	surveys	45,000.00	0.00	45,000.00	100.00
	4.1.4	Stakeholder workshops on HLP	4	2000	1	workshops	8,000.00	0.00	8,000.00	100.00
	4.1.5	Capacity building for GBVIMS partners	5	2000	1	Workshops	10,000.00	0.00	10,000.00	100.00
	4.1.6	Capacity building for Federal Government of Somalia on Accountability	5	2000	1	Workshops	10,000.00	0.00	10,000.00	100.00
	4.1.7	Capacity building for AMISOM on Accountability	5	2000	1	Workshops	10,000.00	0.00	10,000.00	100.00
	4.1.8	Capacity building for Donors on Accountability	1	3781.78	1	Workshop	3,781.78	0.00	3,781.78	100.00
	4.1.9	Capacity building of communities on GBV and available services	4	2000	1	Workshops	8,000.00	0.00	8,000.00	100.00
	4.1.10	GBVIMS training for partners	5	2000	1	Workshops	10,000.00	0.00	10,000.00	100.00
	<b>Sub Total</b>						121,281.78	0.00	121,281.78	
<b>Budget Narrative:</b>										
<b>E:5 Travel</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	5.1.1	In country travel	16	500	1	trips	8,000.00	1,600.00	6,400.00	80.00
	5.1.2	Out of country travel	6	1000	1	trips	6,000.00	0.00	6,000.00	100.00
	5.1.3	Travel Associate Protection Officer	6	1000	1	trips	6,000.00	6,000.00	0.00	0.00
	5.1.4	Travel for experts for round table discussions	12	1000	1	trips	12,000.00	0.00	12,000.00	100.00
	5.1.5	Travel for GBV National Officer	6	500	1	trips	3,000.00	0.00	3,000.00	100.00
	5.1.6									

	5.1.7									
	5.1.8									
	5.1.9									
	5.1.10									
	<b>Sub Total</b>						35,000.00	7,600.00	27,400.00	
<b>Budget Narrative:</b>										
<b>F:6 Transfers and Grants to Counterparts</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	6.1.1	Incentives for Monitors	3	10000	1	Lumpsum	30,000.00	30,000.00	0.00	0.00
	6.1.2	Projects supporting medical legal and psychosocial assistance	3	150000	1	Projects	450,000.00	292,500.00	157,500.00	35.00
	6.1.3									
	6.1.4									
	6.1.5									
	6.1.6									
	6.1.7									
	6.1.8									
	6.1.9									
	6.6.10									
		<b>Sub Total</b>						480,000.00	322,500.00	157,500.00
<b>Budget Narrative:</b>										
<b>G:7 General Operating and Other Direct Costs</b>	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	7.1.1									
	7.1.2									
	7.1.3									
	7.1.4									
	7.1.5									
	7.1.6									
	7.1.7									
	7.1.8									
	7.1.9									
	7.1.10									
		<b>Sub Total</b>						0.00	0.00	0.00
<b>Budget Narrative:</b>										
<b>TOTAL</b>							879,365.78	505,534.00	373,831.78	
<b>H.8 Indirect Programme Support Costs</b>	Code	Budget Line Description					Amount(USD)	Organization	CHF	%charged to CHF
	8.1.1	Indirect Programme Support Costs					0.00	0.00	26,168.22	7.00
	<b>GRAND TOTAL</b>						879,365.78	505,534.00	400,000.00	
<b>Other sources of funds</b>										
<b>Description</b>		<b>Amount</b>	<b>%</b>							
<b>Organization</b>		505,534.00	55.83							
<b>Community</b>		0.00	0.00							
<b>CHF</b>		400,000.00	44.17							
<b>Other Donors a)</b>		0.00								

	b)	0.00
<b>TOTAL</b>		<b>905,534.00</b>

**LOCATIONS**

Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Banadir	Mogadishu	Mogadishu	Assessment/studies/surveys/profiling	Number of people trained on eviction monitorin in Mogadishu	Internally displaced persons	100	2.04139	45.333721	NA-3807-Z08-001
Banadir	Mogadishu	Mogadishu	Assessment/studies/surveys/profiling	Number of individuals targeted by pre-eviction assessments in Mogadishu	Internally displaced persons	20000	2.04139	45.333721	NA-3807-Z08-001
Banadir	Mogadishu	Mogadishu	Assessment/studies/surveys/profiling	People consulted for the HLP studies in Mogadishu	Internally Displaced Persons	100	2.04139	45.333721	NA-3807-Z08-001
Banadir	Mogadishu	Mogadishu	Capacity building	Number of male/female protection cluster trained in Mogadishu	Protection cluster partner staff	30	2.04139	45.333721	NA-3807-Z08-001
Banadir	Mogadishu	Mogadishu	Capacity building, GBV awareness campaign	Number of persons trained on accountability mechanisms in addressing GBV in Mogadishu	Local authorities and other stakeholders	100	2.04139	45.333721	NA-3807-Z08-001
Banadir	Mogadishu	Mogadishu	Assessment/studies/surveys/profiling, GBV awareness campaign	Number of persons trained on GBVIMS in Mogadishu	GBV partner staff	50	2.04139	45.333721	NA-3807-Z08-001
Banadir	Mogadishu	Mogadishu	Assessment/studies/surveys/profiling, GBV awareness campaign	Number of male/female survivors who receive medical legal and psychosocial assistance in Mogadishu	Internally Displace Persons	250	2.04139	45.333721	NA-3807-Z08-001
Lower Juba	Afmadow	Dhobley		Number of male/female survivors who receive medical legal and psychosocial assistance in Dhobley	Internally Displace Persons	250	0.40627	41.01238	NA-3716-Q12-001
Lower Juba	Afmadow	Dhobley	Assessment/studies/surveys/profiling, Capacity building, GBV awareness campaign	Number of persons trained on GBVIMS in Dhobley	Staff from Organization implementing GBVIMS projects	50	0.40627	41.01238	NA-3716-Q12-001
Lower Juba	Kismayo	Kismayo	Capacity building	Number of male/female protection cluster trained in Kismayo	Protection cluster partner staff	30	-0.36029	42.546261	SA-3801-J13-001
Lower Juba	Kismayo	Kismayo	Capacity building, GBV awareness campaign	Number of male/female survivors who receive medical legal and psychosocial assistance in Kismayo	Internally Displace Persons	250	-0.36029	42.546261	SA-3801-J13-001
Lower Juba	Kismayo	Kismayo	Assessment/studies/surveys/profiling, Capacity building, GBV awareness campaign	Number of persons trained on GBVIMS in Kismayo	Staff from Organization implementing GBVIMS projects	50	-0.36029	42.546261	SA-3801-J13-001
Lower Juba	Kismayo	Kismayo	Assessment/studies/surveys/profiling	People consulted for the HLP studies in Kismayo	Internally Displace Persons	100	-0.36029	42.546261	SA-3801-J13-001
Mudug	Gaalkacyo	Gaalkacyo	Assessment/studies/surveys/profiling	People consulted for the HLP studies in Galkaiyo	Internally Displace Persons	100	6.76924	47.430611	NB-3808-F21-001
Mudug	Gaalkacyo	Gaalkacyo	Assessment/studies/surveys/profiling, GBV awareness campaign	Number of male/female survivors who receive medical legal and psychosocial assistance in Galkaiyo	Internally Displace Persons	250	6.76924	47.430611	NB-3808-F21-001
Mudug	Gaalkacyo	Gaalkacyo	Assessment/studies/surveys/profiling, Capacity building	Protection survey	IDPs and surrounding communities	71000	6.76924	47.430611	NB-3808-F21-001
Mudug	Gaalkacyo	Gaalkacyo		Number of persons trained on GBVIMS in Galkaiyo	Staff from Organization implementing GBVIMS projects	50	6.76924	47.430611	NB-3808-F21-001
<b>TOTAL</b>						<b>92,760</b>			

**DOCUMENTS**

Document Description
1. BOQs
2. UNHCR Somalia- BOQs
3. BOQs UNHCR Project