

**UN EBOLA RESPONSE MPTF  
PROJECT QUARTERLY PROGRESS REPORT - VERSION 1  
Period (Quarter-Year): July – September 2016**

<b>Project Number and Title:</b> #49- Operational Support to the UN Resident Coordinator in managing Ebola Response Phase 3 and beyond in Guinea	<b>PROJECT START DATE<sup>1</sup>:</b> 18.12.2015	<b>AMOUNT ALLOCATED by MPTF</b> <i>(please indicate different tranches if applicable)</i> \$983,230.54	<b>RECIPIENT ORGANIZATION</b>  UNDP Guinea
<b>Project ID:</b> 00097554 (Gateway ID)			
<b>Project Focal Point:</b> Name: Mr. Mohamed Abba RCO' Senior Policy and Recovery Advisor Tel: +224 628 710802 Email: <a href="mailto:Mohamed.abba@undp.org">Mohamed.abba@undp.org</a>	<b>EXTENSION DATE:</b> dd-mm-yyyy	<b>FINANCIAL COMMITMENTS</b>  \$13,429	
<b>Strategic Objective (STEPP)</b> SO 5 - Prevent outbreaks in countries not currently affected	<b>PROJECTED END DATE:</b>  31.12.2016	<b>EXPENDITURES as of 24/10/2016</b>  \$448,804	<b>IMPLEMENTING PARTNER(S):</b>
<b>Mission Critical Action</b> MCA 13 – Multi-faceted preparedness			
<b>Location:</b> Guinea (nationwide)	<b>Sub-National Coverage Areas:</b> Full list of countries and/or districts		

**QUARTERLY PROGRESS REPORT RESULTS MATRIX**

**OUTPUT INDICATORS**

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the quarterly reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
<b>Output 1.1. The UN Resident Coordinator Office has the qualified human resources to fully play its role in supporting the RC in strategic coordination functions pertaining to Ebola Phase 3 and beyond</b>					
<b>1.1.1.</b> Number of experts deployed within RCO	Nationwide	7	0	6	87%
<b>1.1.2.</b> Extent to which advisory services of Ebola Support Unit were used to inform high-level policy discussions and strategic decision-making	Nationwide	100%	100%	100%	100%

<sup>1</sup> The date project funds were first transferred.



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<b>Output 2.1. The Ebola Support Unit provides required policy and operational support to key actors involved in the follow-up of July 2015 Conference and implementation of National Ebola Recovery Strategy and relevant Priority Action Plan</b>						
<b>2.1.1.</b> Number of staff from the Permanent Secretariat of the Consultative Framework between GoG and the Donor Community benefiting from capacity-building activities	Nationwide	30	8		16	53.33%
<b>2.1.2.</b> Number of project funded through the financial mechanisms for Ebola recovery pledges	Nationwide	No specific target	2		2	N/A
<b>2.1.3.</b> Number of monitoring missions realized	Nationwide	No specific target	3		9	N/A
<b>2.2. Ebola Support Unit develops a joint UN Guinea strategy and action plan in support of National Ebola Recovery Strategy and Priority Action Plan in line with Delivering as One (DaO) modality.</b>						
<b>2.2.1.</b> Existence of a joint UN Guinea strategy and action plan	Nationwide	1	0		0	0%
<b>2.2.2.</b> Existence of Ebola recovery related projects formulated	Nationwide	No specific target	12		12	N/A
<b>2.2.3.</b> Number of partners who receive copy of a joint UN Guinea strategy and action plan	Nationwide	40	0		0	0%
<b>Output 3.2. The ERRT has skilled human resources to ensure a rapid response to future Ebola flare-ups</b>						
<b>3.2.1.</b> Number of interventions conducted by the ERRT	Nationwide	4	0		0	0%

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<b>Output 4. 1. Key national actors involved in humanitarian, natural and sanitary crisis prevention and response are capacitated to effectively respond to crises</b>					
4.1.1. Existence of a Post-Ebola Guinea inter-agency contingency plan	Nationwide	1	0	0	0%
4.1.2. Number of copies of Post-Ebola Guinea UN inter-agency contingency plan printed and distributed	Nationwide	100	0	0	0%
<b>EFFECT INDICATORS (if available for the reporting period)</b>					
<b>Outcome 1. The UN Resident Coordinator fully exercises strategic coordination functions pertaining to Ebola phase 3 and beyond</b>					
1.1. Extent to which the ECM functions are transferred to RC	Nationwide	100%	100%	100%	100%
1.2. Number of high strategic coordination meetings convened by RC	Nationwide	1 per month (9)	3	8	88%
<b>Outcome 2. An operational mechanism and required capacities are put in place to follow up and capitalize on the July 2015 Conference pledges on Ebola recovery</b>					
2.1. Existence of a comprehensive mechanism to follow up on the July 2015 Conference pledges on Ebola recovery at national level	Nationwide	1	1	1	100%
2.2. % of July 2015 pledges mobilized through the National Ebola Recovery Strategy funding mechanism	Nationwide	60%	0	0	0%
<b>Outcome 3. The national Ebola Rapid Response mechanism is institutionalized and fully operational</b>					
3.1. Existence of an institutionalized Ebola Rapid	Nationwide	1	0	0	0%



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Response Team (ERRT)					
<b>Outcome 4. A coordination mechanism for humanitarian, natural and sanitary crisis prevention and response is operational</b>					
<b>4.1.</b> Existence of a revitalized humanitarian/crisis/disaster management and prevention coordination framework	Nationwide	1	0	0	0%
<b>4.2.</b> Number of meetings held on the humanitarian/crisis/disaster management and prevention coordination framework	Nationwide	1 per month (9)	7	7	77%

**NARRATIVE**

**Situation Update**

The period between July and September 2016 was particularly marked by the end of the EVD resurgence that had broken out in March 2016 in Koropara of Nzerekore Prefecture. The RCO continued to play its inter-agency humanitarian crisis coordination role while also providing strategic and operational support to the Government of Guinea (GoG) more particularly the National Agency for Health Security (formerly NERC) in shaping the community surveillance strategy.

Additionally and in complementarity with project #44 – Support to the Government to set-up & manage the financial mechanism, more support was provided to the GoG in the operationalization of the National post-Ebola Trust Fund, and in the coordination of the side event that took place in New York in September with the donor community. Also, few field visits took place across the country to monitor the post-crisis context with an emphasis on the formulation of additional axis 4 on Ebola and other emergencies to be integrated in the UNDAF 2013-2017.

RC continued to convene high-level meetings with relevant Government officials and other technical and financial partners on Ebola crisis related matters. With the Government, it was mainly about facilitating the full ownership of all post-crisis management aspects. To that end, the UNCT under the leadership of RC is endlessly assisting the GoG to put in place a national Disaster risk reduction plan (Sendai Framework on Disaster Risk Reduction). Several workshops and working groups took place during the months of July, August and September 2016 under the facilitation of RCO and more than 12 concept notes on resilience and risk reduction were finalized some of which were recently presented at the GoG side event in New York on September 22, 2016.

**Key Achievements** *(please use this section to highlight your key achievements for the month, using bullet points if preferred)*

- 1 IASC (COPIA) technical meeting was organized by RCO and co-chaired by the representative of the Minister of Administration and Decentralization which acts as the humanitarian focal point for the Government of Guinea. Arrangements are currently underway to hold the strategic COPIA meeting as well (effect indicator 1.2).



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- 6 working groups and 1 two day workshop were organized by the Ministry of Administration and the RCO to finalize the formulation of the four pillars of the Sendai Framework on Disaster Risk Reduction for Guinea. This followed a series of need assessments and sessions of evaluation of national capacities in risk reduction since the month of January 2016. Twelve concept notes aligning with the already identified national priorities were developed and currently being shared with various donors for funding and operationalization as a part of the National post-Ebola Trust Fund (effect indicator 4.2)
- RCO continued to liaise with the newly established National Health Security Agency (formerly NERC) to follow up on the pending operationalization of the National multi-epidemic rapid response plan. This activity was delayed by the transition between NERC and NHSA and ongoing related restructuring (indicator 1.1.)
- RCO participated in the UNCT joint site visit which took place during the month of August 2016 in Kankan region to help in the formulation of UNDAF-Guinea's axis 4 on Ebola and other humanitarian emergencies. The visit also served as an opportunity to monitor the progress of the post-Ebola recovery efforts and related initiatives underway in the Region and the role that UNCT can play to accompany the Government of Guinea in that way (Indicator 2.1.3.)
- RCO in collaboration with UNDP deployed two senior advisors for the New York side event alongside the Government of Guinea. (indicator 2.2./2.2.2.).
- During this reporting period, RCO continued its technical support and followed up with implementing partners involved in the response to the Koropara (Nzerekore) to monitor the progress of their projects and compliance with reporting requirements and deadlines with donors. The resource mobilization was coordinated by RCO right after the resurgence in March 2016.
- Still with the end of the post-Koropara 90 day reinforced period on 30 August 2016, RCO has worked towards taking all necessary actions geared to formally deactivating humanitarian clusters which are set to be replaced by working groups afterwards.
- The operationalization of the Multi-epidemic Rapid Response Plan and of the National Contingency plan were partially delayed by the flare up of Koropara and the ongoing transition at the newly created National Agency for Health Security.

The project has permitted to provide direct support to the Permanent Secretariat by seconding an expert to the structure. The UNDP expert assist with the conduct of a review of projects portfolio of the Resilience Strategy and its priority action plan 2015/2017. Findings suggested that most of these projects were concepts notes or project outlines and ideas of projects with no feasibility studies, no situation analysis, strategic approach and costed activities. Following this review, the Permanent Secretariat realised that support was required to support BSDs to translate the PAPP into bankable projects.

Thanks to this project, UNDP worked closely with the Permanent Secretariat to undertake an analysis and to lead the coordination by the UNCT positioning against each Government priority. Thus several opportunities were jointly identified for implementation. As a result, a number of streams of work have been identified as well and UNCT technical and advisory teams have started to work hand in hand with BSDs of key ministries to jointly formulate relevant programmes that take into account institutional strengthening requirements for accountable and effective programme delivery in alignment with sectoral strategies and plans, and for which resources will be sought jointly for a subsequent joint implementation.

For each sector, this endeavour is led at the ministerial level by each BSD with technical support from UNCT technical and advisory teams. Extensive consultations with the Government officials including Video Tele Conference with MPTFO and RBA have permitted to ensure technical buy-in of the dedicated mechanism: National Fund for Post Ebola



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**Resilience and Recovery.**

A number of key documents have also been prepared and shared with the Permanent Secretariat and with major donors in the country including *the draft architecture design of the mechanism, concept note, action plan for the setting up of the mechanism, ToRs for the preparation of the Manual of Operations.*

Following a formal request by Guinean Minister of Economy and Finance in February 2016, the resources of the Project have covered high expertise to be deployed to Conakry and assist with the finalization of the most appropriate governance architecture and set up of the Funding mechanism based on international best practices and in close consultation with all Development Partners.

The Project as well funded preparation of the Operational Manual and administrative procedures of the National Trust Fund by an international firm.

The Fund was recently presented to donors in a Side Event during UN General Assembly. The ambition is to mobilize up to 500 Million US dollars for highly targeted economic and social projects.

The creation was lately announced in Washington with an initial contribution of 5 million dollars from the Government for year 2017.

**Delays or Deviations** (*if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs)*). As previously reported, the project experienced a three to four month delay in deploying some experts to assist RC in the management of Ebola Phase 3 and beyond. This was due to the fact that received profiles were not meeting the minimum qualifications for some positions. Also, the implementation of some activities such as the reactivation of IASC (COPIA) and the operationalization of the Ebola Rapid Response Framework delayed by the changes within the NERC which is the main lead in this process.

**Gender and Environmental Markers** (*Please provide disaggregated data, if applicable*)

No. of Beneficiaries		Environmental Markers
<b>Women</b>	No preset target	<i>e.g. Medical and Bio Hazard Waste</i>
<b>Girls</b>	Idem	<i>e.g. Chemical Pollution[ ]:”/.</i>
<b>Men</b>	Idem	
<b>Boys</b>	Idem	
<b>Total</b>		

**Additional Information** (*Optional*)