

<b>Requesting Organization :</b>	Sustainable Development & Peace Building Initiatives				
<b>Allocation Type :</b>	Reserve 2016				
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>			
Shelter and Non-food Items		100.00			
		<b>100</b>			
<b>Project Title :</b>	Improving the living conditions for vulnerable Internally Displaced Persons in Dharkenley and Kaxda districts, Mogadishu.				
<b>Allocation Type Category :</b>					
<b>OPS Details</b>					
<b>Project Code :</b>		<b>Fund Project Code :</b>	SOM-16/3485/R/Shelter/NGO/3898		
<b>Cluster :</b>		<b>Project Budget in US\$ :</b>	250,095.38		
<b>Planned project duration :</b>	12 months	<b>Priority:</b>			
<b>Planned Start Date :</b>	07/11/2016	<b>Planned End Date :</b>	06/11/2017		
<b>Actual Start Date:</b>	07/11/2016	<b>Actual End Date:</b>	06/11/2017		
<b>Project Summary :</b>	<p>The project will address the emergency shelter needs of 900 IDP households or 5400 displaced people who include 1349 women, 1435 men, 1248 boys and 1368 girls in the densely populated IDP settlements in Dharkenley and Kaxda districts of Mogadishu. The main project activities will include: provision of emergency shelter kits to promote a protective environment for vulnerable IDPs; distribution of NFIs to provide access to household non-food items, site and settlement planning (with clear paths/roads, provisions for basic facilities, common open spaces) to ensure that access and allowance for common facilities is provided training of local artisans to promote local capacity in site planning, distribution of solar lamp to promote a more protection against GBV and promote sustainable energy sources from reliance on firewood and kerosene for lighting.</p>				
<b>Direct beneficiaries :</b>					
	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
	1,435	1,349	1,248	1,368	5,400
<b>Other Beneficiaries :</b>					
<b>Beneficiary name</b>	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
Internally Displaced People	1,435	1,349	1,248	1,368	5,400
<b>Indirect Beneficiaries :</b>					
The indirect beneficiaries will comprise about 8000 other IDPs who will benefit through the improved site planing in the IDP settlements.					
<b>Catchment Population:</b>					
The catchment population will be approximately 120,000 IDPs evicted to Dharkenley and Kaxda districts in 2015.					
<b>Link with allocation strategy :</b>					
<p>The project is linked to the 2016 strategic reserve allocation paper and the 2016 Humanitarian Response Plan strategy (HRP). It aims to address the shelter and protection needs of vulnerable people in the densely populated IDP settlements in Dharkenley and Kaxda districts of Mogadishu. The project is also in line with the Shelter cluster objectives of addressing humanitarian needs by providing life-saving and life-sustaining assistance to people in need, prioritizing the most vulnerable and strengthen the protection of displaced and other vulnerable groups. It will promote an integrated shelter cluster interventions which together with complementary activities from other clusters to provide a package of interrelated activities such as secure land tenure for IDPs, protection, livelihood rebuilding and access to other basic services such as health and education.</p> <p>The project will specifically contribute to life-saving and life sustaining integrated response to IDPs in Dharkenley and Kaxda districts of Mogadishu by ensuring proper integration of emergency shelter kits, NFIs distribution with livelihoods support, Food Security, WASH, Protection, Health, Nutrition and Education activities being implemented by other humanitarian partners.</p> <p>The project will contribute to the achievement of the 2016 Humanitarian Response Plan strategic objective 1, 2 and 3 and specifically to the Shelter cluster objectives; 1. Contribute to the protection of newly displaced people and those affected by natural hazards, 2. Improve the living conditions of protracted IDPs.</p>					
<b>Sub-Grants to Implementing Partners :</b>					
	<b>Partner Name</b>	<b>Partner Type</b>	<b>Budget in US\$</b>		

**Other funding secured for the same project (to date) :**

Other Funding Source	Other Funding Amount

**Organization focal point :**

Name	Title	Email	Phone
Abdinur Fareey	Executive Director	abdinur@sypd.org	+252615521100

**BACKGROUND****1. Humanitarian context analysis**

About 1.1 million people are internally displaced in Somalia and continue to live in crowded settlements, exposed to protection risks and with limited access to basic services including health, sanitation and hygiene facilities. They make up 68 per cent (648,040), of the people who are in crisis and emergency and are therefore in need of immediate life-saving assistance. The most vulnerable of the IDPs reside in Mogadishu, an area that hosts the largest estimated protracted IDP population in Somalia with more than half residing in the outskirts, along the Afgooye corridor.

Through an inter-agency IDP profiling conducted in Mogadishu in April 2016 it was found that Kaxda is the second largest district in Mogadishu hosting 120 IDP settlements. This represents nearly a quarter of the 486 IDP settlements in Mogadishu. Combined the districts of Kaxda and Dharkenley host some 16,800 IDP households (100,800 IDP persons). The majority of these IDP settlements have formed since 2013 as a direct result of forced evictions from Mogadishu city. Events such as clan conflicts, military operations in southern and central Somalia, natural disasters and forced evictions have continued to create new displacements along the Afgooye corridor.

IDPs in Kaxda and Dharkenley districts continue to live in crowded settlements, exposed to protection risks and with limited access to basic services including health, sanitation and hygiene facilities. The majority of the profiled IDPs live in makeshift buuls made of clothe and woods in most cases. Poor shelter conditions not only worsen the living conditions of IDPs especially the most vulnerable such as children and the elderly but also expose women to sexual and gender based violence.

**2. Needs assessment**

In 2015, majority of the over 120,000 IDPs forcibly evicted from Mogadishu city joined settlements in Dharkenley and Kaxda periphery districts where living conditions are deplorable, services are limited or not existing and where human rights violations are commonly reported. Kaxda district has highest number of settlement after Dayniile with a total of 120 settlements, which amounts to about a quarter of all settlements in Mogadishu. The ongoing evictions, continued military offensive and increased food insecurity in pockets of southern Somalia will increase the number of displacements and further aggravate the humanitarian crisis in Mogadishu where worrying humanitarian indicators continue to be reported. Similarly, the IDP population in Dharkenley and Kaxda district continue to face threats and exposure to harsh weather hazards due to lack of shelter, NFIs and livelihood opportunities. Of concern is the upsurge in GBV incidences caused by the many evictions that contribute to loss of family items, shelter and protection. About 80% of the IDPs forcibly evicted from Mogadishu in 2015 are still living in Dharkenley and Kaxda districts in deplorable conditions with no access to shelter and other basic services.

**3. Description Of Beneficiaries**

The project will target about 900 IDP households or 5400 displaced people who include 1349 women, 1435 men, 1248 boys and 1368 girls in the densely populated IDP settlements in Dharkenley and Kaxda districts of Mogadishu. Target IDPs are those recently evicted from Mogadishu to live in congested IDP settlements. In the selection of beneficiaries SYPD will consider vulnerability status giving priority to women headed households, households with children and households with vulnerabilities such as elderly, sick and poor.

**4. Grant Request Justification**

The funding will be timely and will support the provision of emergency shelter and NFIs for vulnerable Internally Displaced Persons (IDPs) in populated IDP settlements in Dharkenley and Kaxda, Mogadishu. The number of people evicted since 2015 has significantly increased the need for protection services particularly shelter and NFIs among other sectors. The grant will ensure that vulnerable IDPs receive adequate shelter and Non-food items to allow them a dignified life. The resources will complement other activities currently being implemented by SYPD and other partners in Dharkenley and Kaxda, Mogadishu.

**5. Complementarity**

The project will complement other activities being undertaken by SYPD such as the distribution of dry food rations and Qurbani meat distribution to displaced people in Dharkenley and Kaxda, Mogadishu through partnership with OIC coalition partner. It will also complement and promote synergies with other projects that will be submitted by other partners in other clusters such as WASH, Protection, Food Security, Nutrition, Health, and Education.

The complementary in the proposed activities which include shelter provision, livelihood support, solar lamps, land tenure consultations, site planning and capacity building will not only provide emergency shelter but also promote durable solutions for the IDPs.

SYPD has extensive operational experience in the target districts of Kaxda and Dharkenley having implemented numerous interventions since 2007. SYPD has constructed thousands of latrines while raising communities' awareness on hygiene and sanitation in Dharkenley. Similarly, tens of thousands of NFI were distributed in various occasions to improve shelter conditions for IDPs and vulnerable host communities in Kaxda and Dharkenley districts.

**LOGICAL FRAMEWORK****Overall project objective**

The overall objective of the project is to improve the protective environment for 900 IDP households or 5400 displaced people in the densely populated IDP settlements in Dharkenley and Kaxda districts of Mogadishu by providing appropriate emergency shelter with site planning, emergency shelter kits, NFIs, rechargeable household solar lamps and capacity building.

Shelter and Non-food Items							
Cluster objectives		Strategic Response Plan (SRP) objectives			Percentage of activities		
Contribute to the protection of newly displaced people and those affected by natural hazards		Somalia HRP 2016			50		
Improve the living conditions of protracted IDPs		Somalia HRP 2016			50		
<p><b>Contribution to Cluster/Sector Objectives :</b> The project will contribute to the protection of 900 IDP households or 5400 displaced people in Dharkenley and Kaxda districts of Mogadishu. SYPD will ensure that the project implementation focuses on emergency shelter kits to ensure that communities are more resilient to future shocks and that the provision of shelter is addressed as a holistic package with strong integration of all other cluster such as water, sanitation and hygiene, education and health.</p> <p>The project will contribute to the protection of newly displaced people and improve their living conditions. The project will be in line with the 2016 Strategic Reserve Allocation and will specifically contribute to life-saving and life sustaining integrated response to IDPs in Dharkenley and Kaxda districts of the Banadir region.</p>							
<b>Outcome 1</b>							
Improved protective environment for vulnerable IDPs in Dharkenley and Kaxda districts of Mogadishu.							
<b>Output 1.1</b>							
<b>Description</b>							
Vulnerable IDPs in Dharkenley and Kaxda district have access to Emergency shelter kits (ESKs)							
<b>Assumptions &amp; Risks</b>							
Secure land tenure for IDPs Government support and authorization of partners to provide support							
<b>Activities</b>							
<b>Activity 1.1.1</b>							
<b>Standard Activity : Provision of ESKs</b>							
SYPD will directly distribute 900 emergency shelter kits to vulnerable IDPs in Dharkenley and Kaxda districts. SYPD will hold consultations with community groups to identify the most vulnerable IIDPs who will be prioritized for the Emergency shelter kits. Priority will be given to women headed households, families with young children and other vulnerable categories such as elderly and the sick. SYPD will form committees that will help in the identification and registration of the beneficiaries.							
<b>Activity 1.1.2</b>							
<b>Standard Activity : Site planning and building communal infrastructure</b>							
SYPD will carry out area based settlement planning in Kaxda to ensure that IDPs settlement has a good layout with common access roads, well planned layout and common spaces. SYPD will hold consultations IDPs leaders, and IDPs to advocate and create awareness on settlement layout benefits and through trained local artisans carry out site planning.							
<b>Activity 1.1.3</b>							
<b>Standard Activity : Post Distribution Monitoring</b>							
Post construction occupancy monitoring: SYPD will carry out monitoring visits to the settlements to determine the percentage of shelters that are still occupied three months after the implementation.							
<b>Activity 1.1.4</b>							
<b>Standard Activity : Not Selected</b>							
Distribute household solar rechargeable lamps to vulnerable households prioritizing women and girls headed households.							
<b>Indicators</b>							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Shelter and Non-food Items	Number of newly displaced people in need receiving ESKs					5,400
<b>Means of Verification :</b> Beneficiary lists Photos post construction monitoring reports							
Indicator 1.1.2	Shelter and Non-food Items	Percentage of distributions having undergone PDM					100
<b>Means of Verification :</b> reports							
Indicator 1.1.3	Shelter and Non-food Items	Percentage of ESKs distribution accompanied by site planning and settlement layout					100
<b>Means of Verification :</b>							
Indicator 1.1.4	Shelter and Non-food Items	Number of household solar lamps distributed					200
<b>Means of Verification :</b> Distribution lists							
<b>Output 1.2</b>							
<b>Description</b>							
Improved access to appropriate Non-Food Items for vulnerable IDPs in Dharkenley and Kaxda districts of Mogadishu.							

<b>Assumptions &amp; Risks</b>							
Authorization from government to provide humanitarian assistance in the two districts.							
<b>Activities</b>							
<b>Activity 1.2.1</b>							
<b>Standard Activity : Provision of NFIs to newly displaced persons</b>							
SYPD will source 900 NFI kits from UNHCR for distribution to 900 vulnerable IDPs households. SYPD has already negotiated with UNHCR and expects to receive the items once the project agreement is signed.							
<b>Activity 1.2.2</b>							
<b>Standard Activity : Post Distribution Monitoring</b>							
SYPD will carry out post distribution monitoring after three months of the distribution to determine the use and retention of distributed NFIs.							
<b>Indicators</b>							
			<b>End cycle beneficiaries</b>				<b>End cycle</b>
<b>Code</b>	<b>Cluster</b>	<b>Indicator</b>	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Target</b>
Indicator 1.2.1	Shelter and Non-food Items	Number of newly displaced people in need receiving NFIs					900
<b>Means of Verification</b> : Beneficiary distribution lists							
Indicator 1.2.2	Shelter and Non-food Items	Percentage of distributions having undergone PDM					100
<b>Means of Verification</b> : PDM reports							
<b>Outcome 2</b>							
Improved settlement layout and site planning in Dharkenley and Kaxda districts of Mogadishu.							
<b>Output 2.1</b>							
<b>Description</b>							
Site planing and settlement layout undertaken in Dharkenley and Kaxda							
<b>Assumptions &amp; Risks</b>							
Government authorization for the provision of assistance to Dharkenley and Kaxda							
<b>Activities</b>							
<b>Activity 2.1.1</b>							
<b>Standard Activity : Conducting trainings and mainstreaming sessions.</b>							
SYPD will train 30 training of trainers in Kaxda on site planning. The training will strengthen the owner driven approach by equipping IDPs with broader skills to promote sustainable site planing in IDPs settlements.							
<b>Activity 2.1.2</b>							
<b>Standard Activity : Not Selected</b>							
Distribute site planning tools; SYPD will in addition to the training on site planning and settlement layout distribute 30 sets of site planning tools which will include measuring tapes, spades, hand hoes, strings and sketch plans.							
<b>Activity 2.1.3</b>							
<b>Standard Activity : Site planning and building communal infrastructure</b>							
Carry out site planning in Kaxda, creating provisions for access roads, and common sites for communal facilities.							
<b>Indicators</b>							
			<b>End cycle beneficiaries</b>				<b>End cycle</b>
<b>Code</b>	<b>Cluster</b>	<b>Indicator</b>	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Target</b>
Indicator 2.1.1	Shelter and Non-food Items	Number of participants trained					30
<b>Means of Verification</b> : Training reports							
Indicator 2.1.2	Shelter and Non-food Items	Number of communal site planning tools distributed					30
<b>Means of Verification</b> : beneficiary distribution lists							
Indicator 2.1.3	Shelter and Non-food Items	Number of site planning undertaken					1
<b>Means of Verification</b> : Photos							
<b>Additional Targets</b> :							
<b>M &amp; R</b>							
<b>Monitoring &amp; Reporting plan</b>							

SYPD will carry out monitoring field visits to the project site every month to assess the progress in project implementation and identify any challenges. The organization will engage a monitoring and evaluation officer who will be in charge of monitoring and reporting plan. SYPD will prepare quarterly reports for internal consumption. The quarterly reports will feed into the narrative progress report and final narrative reports as per contractual agreements with SHF. Every distribution will be monitored through post distribution monitoring exercise. This will include distributions of NFIs and solar lamps.

SYPD will establish project committees who will support in the project implementation and as a mechanism for getting feedback and complaint channel on the implementation of the project activities. This will promoted effective communication with affected communities and improve accountability to beneficiaries.

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: SYPD will directly distribute 900 emergency shelter kits to vulnerable IDPs in Dharkenley and Kaxda districts. SYPD will hold consultations with community groups to identify the most vulnerable IDPs who will be prioritized for the Emergency shelter kits. Priority will be given to women headed households, families with young children and other vulnerable categories such as elderly and the sick. SYPD will form committees that will help in the identification and registration of the beneficiaries.	2016											X	X
	2017	X	X	X	X	X	X						
Activity 1.1.2: SYPD will carry out area based settlement planning in Kaxda to ensure that IDPs settlement has a good layout with common access roads, well planned layout and common spaces. SYPD will hold consultations IDPs leaders, and IDPs to advocate and create awareness on settlement layout benefits and through trained local artisans carry out site planning.	2016											X	X
	2017	X	X	X	X	X							
Activity 1.1.3: Post construction occupancy monitoring: SYPD will carry out monitoring visits to the settlements to determine the percentage of shelters that are still occupied three months after the implementation.	2016												
	2017			X		X		X					
Activity 1.1.4: Distribute household solar rechargeable lamps to vulnerable households prioritizing women and girls headed households.	2016												
	2017	X	X	X	X	X							
Activity 1.2.1: SYPD will source 900 NFI kits from UNHCR for distribution to 900 vulnerable IDPs households. SYPD has already negotiated with UNHCR and expects to receive the items once the project agreement is signed.	2016												
	2017	X	X	X	X	X	X	X	X				
Activity 1.2.2: SYPD will carry out post distribution monitoring after three months of the distribution to determine the use and retention of distributed NFIs.	2016												
	2017	X	X		X	X		X	X				
Activity 2.1.1: SYPD will train 30 training of trainers in Kaxda on site planning. The training will strengthen the owner driven approach by equipping IDPs with broader skills to promote sustainable site planing in IDPs settlements.	2016											X	X
	2017	X	X	X	X	X	X						
Activity 2.1.2: Distribute site planning tools; SYPD will in addition to the training on site planning and settlement layout distribute 30 sets of site planning tools which will include measuring tapes, spades, hand hoes, strings and sketch plans.	2016											X	X
	2017	X	X	X	X	X	X	X					
Activity 2.1.3: Carry out site planning in Kaxda, creating provisions for access roads, and common sites for communal facilities.	2016											X	X
	2017	X	X	X	X	X	X						

#### OTHER INFO

##### Accountability to Affected Populations

The beneficiaries have been involved at the needs identification stage through needs assessments and consultations which helped in prioritizing the settlements in Dharkenley and Kaxda, Mogadishu. During the project implementation, beneficiaries will be involved through community consultations to help identify the appropriate shelter typology, site spatial layout and secure land tenure. This will provide opportunity for IDPs to contribute ideas and determine the type of shelter they need. Additionally affected people will be involved at the monitoring stage to get their feedback. In particular Post Distribution monitoring exercises and post construction occupancy survey will provide opportunities for IDPs to provide feedback.

Owner driven approach and capacity building for local artisans will build local capacities and also enhance ownership by the affected people. SYPD will establish project steering committees under the different outputs,. The committees will be responsible for receiving unsolicited feedback and complaints on the project implementation from the beneficiaries.

##### Implementation Plan

SYPD will be responsible for the overall project implementation in coordination with the Shelter cluster for NFIs in kind contribution and technical guidance. To maximize impact for IDPs, SYPD will promote an integrated approach by liaising with other partners in Dharkenley and Kaxda to maximize efficiency, avoid duplication and promote sustainability of achievements.

SYPD will start project implementation with wide consultations with local authorities, IDPs, land owners and host community to ensure that project activities are grounded on realistic expectations and needs on ground. A quick baseline survey will be undertaken at the beginning of project implementation to identify priority beneficiaries and settlements. SYPD will also establish a project implementation committee that will include both women and men. The committee will be in charge of leading the owner-drive construction approach, identifying bottle-necks and contribution ideas during the project implementation process. It will be responsible for receiving complaints and dispute resolution at the project level.

SYPD will adopt the owner-driven approach and community participation to promote local building culture for shelter solutions. The training of trainers' component will create a locally available pool of artisans who will promote the continuity of building back safe and owner –driven approaches. SYPD will ensure that beneficiary feedback is taken into account and feeds into the project learning to improve implementation efficiency. This will done through post distribution monitoring and beneficiary feedback and complaints mechanism established through project committees.

In particular SYPD will (1) mainstream Housing land and property rights, (2) include site and settlement planning (3) promote owner-driven approaches and community participation (4) mainstream the protection concerns of vulnerable people, (5) explore opportunities for localized solutions (6) Build back safer and (7) explore the most appropriate modalities in shelter construction.

#### **Coordination with other Organizations in project area**

<b>Name of the organization</b>	<b>Areas/activities of collaboration and rationale</b>
Shelter cluster coordinator	Shelter standards, reporting of project activities and coordination
UNOCHA - SHF	project implementation reporting and SHF guidelines
Other partners - DKH, NRC, DRC,	Activity implementation and avoidance of duplication in project activities implementation
UNHCR	In kind NFIs and infrastructure mapping exercise

#### **Environment Marker Of The Project**

#### **Gender Marker Of The Project**

2a- The project is designed to contribute significantly to gender equality

#### **Justify Chosen Gender Marker Code**

The project design will involve consultations with local beneficiaries including women, girls, boys and men to ensure that shelter typology, design, site and settlement planning takes into considerations the differentiated needs of women and men. Specifically, the project will give priority to vulnerable women headed households. The implementation of project activities such as distribution of household solar lamps will enhance the protective environment for women and girls. Planned training of trainers will include women as well as men. The training of beneficiaries on site planning and construction of the emergency shelter kits will ensure at least 50% of the beneficiaries are women.

#### **Protection Mainstreaming**

The project will mainstream protection issues particularly to ensure that women are not exposed to gender-based violence, discrimination and evictions. SYPD will design appropriate shelter options and ensure that site and settlement layout provides easy and secure access to sanitation facilities. The project specifically includes the distribution of Solar lamps to each household and installation of solar street lamps at common facilities such as latrines to provide good lighting and ensure protection for IDPs at night especially women from sexual abuse.

SYPD will facilitate secure land tenure through consultations with local authorities, land owners and host community to ensure that IDPs are not exposed to human rights violations through evictions. SYPD will facilitate linkages with other clusters such as food security to support livelihood rebuilding.

#### **Country Specific Information**

#### **Safety and Security**

There is relative safety in the project locations. However additional measures such as engaging of security guards will be done during NFIs distributions to control crowd and manage the distribution process.

#### **Access**

Dharkenley and Kaxda are accessible areas conducive for such an intervention. However, SYPD will coordinate with IDP leaders, and other partners in the location to ensure that the implementation of the project has access to the project areas.

#### **BUDGET**

<b>Code</b>	<b>Budget Line Description</b>	<b>D / S</b>	<b>Quantity</b>	<b>Unit cost</b>	<b>Duration Recurrence</b>	<b>% charged to CHF</b>	<b>Total Cost</b>
1.1	Executive Director	D	1	4,000.00	12	30.00	14,400.00
	<i>The Executive Director will facilitate all liaison with cluster coordinators, donors and other humanitarian partners at the strategic level. He will devote 30% of his time to the project.</i>						
1.2	Logistics officer	D	1	1,700.00	12	15.00	3,060.00
	<i>The Logistics officer will coordinate the procurement and distribution of all supplies for the project. He will be paid \$1,700 per month based on his grade and qualification. SYPD will charge 15% of his Salary to the SHF project.</i>						

1.3	Monitoring and Evaluation officer	D	1	1,200.00	12	50.00	7,200.00
	<i>The monitoring and evaluation officer will be responsible for monitoring and reporting on all project activities. He will dedicate 50% of his time to the project and will charged the same percentage to SHF.</i>						
1.4	Shelter site planning manager	D	1	2,000.00	12	25.00	6,000.00
	<i>The shelter planning manager will be responsible for training and leading the site and settlement planning works. He will dedicate 25% of his time to the project.</i>						
1.5	Finance Officer	D	1	700.00	12	25.00	2,100.00
	<i>The incumbent will be in charge overall finance transactions including financial reporting and expenditure tracking and will dedicate 25% of his/her time to the project.</i>						
1.6	Supervisors	D	2	600.00	6	50.00	3,600.00
	<i>They will provide close supervision to key project activities such as distribution of NFIs and ESKs, settlement planning and training. It is projected that they will be required for about 6 months.</i>						
	<b>Section Total</b>						<b>36,360.00</b>
<b>Supplies, Commodities, Materials</b>							
2.1	Emergency shelters	D	900	144.95	1	100.00	130,455.00
	<i>The budget cost will support the provision of 900 Emergency shelters to 900 most vulnerable internally displaced households in Mogadishu. The cost of one kit is \$144.95 based on the market costs of the associated materials - Breakdown attached.</i>						
2.2	Household rechargeable solar lamps	D	200	25.00	1	100.00	5,000.00
	<i>The cost will cater for the purchase of 200 solar rechargeable solar lamps for 200 households who are the most vulnerable. The cost of one lamp is estimated at \$25 based on market rates.</i>						
2.3	Training of trainers on site planning	D	1	2,394.00	1	100.00	2,394.00
	<i>The cost will cater for training cost of 30 local artisans to build local capacity on IDPS settlement site planning - Breakdown attached</i>						
2.4	Post distribution	D	1	1,336.00	1	100.00	1,336.00
	<i>The cost will cover monitoring costs for gathering beneficiary feedback after every distribution - Breakdown attached</i>						
2.5	Vehicle rental	D	1	1,800.00	12	100.00	21,600.00
	<i>The budget line will support the hiring of one vehicle for 12 months at a cost of \$1800 to support general operations for the Shelter project implementation. The vehicle will facilitate the movement of staff to project sites during the shelter project implementation and normal project implementation monitoring activities. The standard market cost is \$1800 per month and will be charged 100% to the SHF</i>						
2.6	Site planning tools - sets	D	1	1,500.00	1	100.00	1,500.00
	<i>The cost will support the procurement of 30 sets of site planning tools which will include tape measures, hand hoes, spades, strings, - Budget breakdown attached.</i>						
2.7	NFISs - in kind from UNHCR	D	900	0.00	1	100.00	0.00
	<i>SYPD will source the NFIs as in-kind contribution from UNHCR</i>						
2.8	Distribution clerks	D	4	500.00	1	100.00	2,000.00
	<i>Distributions clerks will be hired for a period of one month to support the distribution of NFIs and other project supplies.</i>						
2.9	Security personnel at distribution points and warehouse	D	4	200.00	1	100.00	800.00
	<i>Security personnel will provide security to the warehouse and at distribution points. They will be engaged for one month.</i>						
2.10	NFIs distribution costs @ \$10 per kit	D	900	10.00	1	100.00	9,000.00
	<i>The budget will cover the transportation to sites estimated at \$7 per kit inclusive loading, offloading and \$3 for temporary storage awaiting distribution.</i>						
	<b>Section Total</b>						<b>174,085.00</b>
<b>Equipment</b>							
3.1	Laptops - Dell	D	1	800.00	1	100.00	800.00

	<i>The laptop will support the registration and verification of beneficiaries at the field. Since office desktops can not be moved to the field, a laptop will be purchased to aid beneficiary registration and verification at the field level in Kaxda and Darkenley project sites.</i>									
<b>Section Total</b>										<b>800.00</b>
<b>Travel</b>										
5.1	Air travel - Mogadishu - Nairobi - Mogadishu	D	4	600.00	1	100.00				2,400.00
<i>Executive directors travel for coordination meetings and donor liaison in Nairobi in every three months - thus four trips in total. The costs will cater for return tickets to Mogadishu at an estimated @600 per round trip.</i>										
<b>Section Total</b>										<b>2,400.00</b>
<b>General Operating and Other Direct Costs</b>										
7.1	Office Stationary	D	1	995.00	1	100.00				995.00
<i>The cost will cover stationary requirements for the office in Mogadishu such as pens, note books - Breakdown attached.</i>										
7.2	Office rent	D	1	4,000.00	12	25.00				12,000.00
<i>The cost covers office rent for the Mogadishu office. SYPD will charge 25% to the SHF.</i>										
7.3	Utilities	D	1	1,040.00	12	30.00				3,744.00
<i>The cost will cover for office utilities such as water and electricity. The SHF will contribute 30% of the total cost - Breakdown attached.</i>										
7.4	Communication costs	D	1	450.00	12	25.00				1,350.00
<i>The cost will cover telephone \$225 and internet costs \$225 for the project. - Breakdown attached</i>										
7.5	Bank charges (1%)	D	1	2,000.00	1	100.00				2,000.00
<i>Charges for money transfers</i>										
<b>Section Total</b>										<b>20,089.00</b>
<b>SubTotal</b>				2,929.00						<b>233,734.00</b>
Direct										233,734.00
Support										
<b>PSC Cost</b>										
PSC Cost Percent										7.00
PSC Amount										16,361.38
<b>Total Cost</b>										<b>250,095.38</b>
<b>Project Locations</b>										
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name			
		Men	Women	Boys	Girls	Total				
Banadir -> Mogadishu-Dharkenley -> Mogadishu/Dharkenley	100	1,435	1,349	1,248	1,368	5,400				
<b>Documents</b>										
Category Name					Document Description					
Signed Project documents					MEMO FOR FOOD AND NFI VOUCHER ANNEX 16.pdf					
Signed Project documents					HC signed Allocation letter for SYPD.pdf					
Signed Project documents					Combined FTR for IOM WFP and SYPD.pdf					
Signed Project documents					Signed memo for 3898.pdf					



Budget Documents	OLD BOQs Not valid
Budget Documents	SYPD 3898 Shelter ESK BOQ.xlsx
Budget Documents	SYPD 3898 Shelter BOQs - 2.xlsx
Budget Documents	SYPD 3898 Shelter BOQs - 19 Oct..xlsx
Grant Agreement	HC SIGNED GA PAGES 10-21 - Copy.pdf
Grant Agreement	HC and IP signed GA SYPD 3898.pdf