

| | | | | | | |
|---|--|---------------------------------|-------------------------------|-----------------------|--------------|--------------|
| Requesting Organization : | International Organization for Migration | | | | | |
| Allocation Type : | Reserve 2016 | | | | | |
| Primary Cluster | Sub Cluster | Percentage | | | | |
| Shelter and Non-food Items | | 100.00 | | | | |
| | | 100 | | | | |
| Project Title : | Provision of life-saving emergency shelter kits and solar lamp to the most vulnerable Internally Displaced Persons (IDPs) in Daynille, Mogadishu | | | | | |
| Allocation Type Category : | | | | | | |
| OPS Details | | | | | | |
| Project Code : | | Fund Project Code : | SOM-16/3485/R/Shelter/UN/3903 | | | |
| Cluster : | | Project Budget in US\$: | 250,038.67 | | | |
| Planned project duration : | 9 months | Priority: | | | | |
| Planned Start Date : | 01/11/2016 | Planned End Date : | 31/07/2017 | | | |
| Actual Start Date: | 01/11/2016 | Actual End Date: | 31/07/2017 | | | |
| Project Summary : | <p>The proposed project seeks to provide physical protection, safety and pricy to the most vulnerable internally displace persons and host communities in Daynille district Mogadishu by supporting emergency shelters kit through an owner driven approach . The project will support 900 Families (2970 female and 2430 male). Each family consist an average of 6 person. The beneficiaries will be provided emergency shelter through the provision of vouchers and construct their own shelter. IOM will provide beneficiaries site planning, and training on aspects of the construction and fire break. Before shelter construction Beneficiaries will select their preferred choice of shelter out of Shelter cluster-compliant options provided by IOM. IOM will recruit an engineer to oversee the construction process and offer support when needed. A shelter committee will be set up which will include local authorities, IDP leaders and IOM staff to monitor the project progress, advocating land tenure and flag any potential issues that arise in the process. The project will also distribute solar lamps the same families to project GBV cases during the night.</p> | | | | | |
| Direct beneficiaries : | | | | | | |
| | Men | Women | Boys | Girls | Total | |
| | 810 | 1,080 | 1,620 | 1,890 | 5,400 | |
| Other Beneficiaries : | | | | | | |
| | Beneficiary name | Men | Women | Boys | Girls | Total |
| | Internally Displaced People | 689 | 864 | 1,152 | 1,228 | 3,933 |
| | People in Host Communities | 121 | 216 | 468 | 662 | 1,467 |
| Indirect Beneficiaries : | | | | | | |
| the project will be involved indirect beneficiaries who will not receive direct shelter assistance but providing labour and local market. indirect beneficiaries will also participate site planning, shelter layouts and fire points. | | | | | | |
| Catchment Population: | | | | | | |
| The catchment population is the most vulnerable internally displaced persons and host community in Weydow , Daynille district. the project will focus on IDP who have no shelters where 80% ESK will given to new displaced persons (2092 female and 1841 male) while 20% of shelter kits will be given most vulnerable host communities 1467 (878 female and 598 male) . | | | | | | |
| Link with allocation strategy : | | | | | | |
| The proposed project will contribute to the shelter cluster objective of the 2016 SHF Revised Reserve Allocation Strategy of Address humanitarian needs by providing life-saving and life-sustaining assistance to people in need, prioritizing the most vulnerable in Daeynille District through providing immediate access to shelter materials and construction support using an owner driven approach | | | | | | |
| Sub-Grants to Implementing Partners : | | | | | | |
| | Partner Name | Partner Type | | Budget in US\$ | | |
| | | | | | | |
| Other funding secured for the same project (to date) : | | | | | | |

| Other Funding Source | | Other Funding Amount | |
|--|----------------------------------|----------------------|------------|
| Organization focal point : | | | |
| Name | Title | Email | Phone |
| Omar Khayre | WASH and shelter project manager | okhayre@iom.int | 0721521300 |
| BACKGROUND | | | |
| <u>1. Humanitarian context analysis</u> | | | |
| <p>There is an estimated 1.1 million IDPs in Somalia who are exposed to rights violations, such as forced evictions and gender-based violence, as well as disproportionately lack access to basic services. IDPs encompass 68 percent of persons facing crisis and emergency who are in need of immediate humanitarian assistance (FSNAU, February 2016). 95 percent of all forced evictions affect IDPs, resulting in the loss of shelter, livelihoods and access to humanitarian services. Housing, land and property-related issues therefore are integral elements to address in an integrated response.</p> <p>A joint IDP profiling exercise conducted by the Protection Cluster between August and December 2015 identified a total of 80,657 HHs and 464,486 individuals in 486 IDP settlements in the 17 districts of Mogadishu. 85 percent of all those living in settlements were IDPs, which amounts to approximately 69,000 HHs and almost 400,000 individuals. Others residing within the settlements included host community members. All settlements were informal. The distribution of the enumerated population by district in Mogadishu shows that the largest portion of the population resides in Daynille: 33 percent of all HHs enumerated or 151,861 individuals (inhabiting 142 settlements). Two other districts that host significantly large IDP populations are: Kaxda (19 percent of all households or 88,091 individuals) and Hodan (17 percent of all households or 83,374 individuals). The flow of displaced persons to the settlements in the outskirts of Mogadishu is expected to grow, as 37 percent of IDPs reported that they were under the threat of eviction</p> | | | |
| <u>2. Needs assessment</u> | | | |
| <p>According to the IDP profiling exercise, Daynille was highlighted as a priority location in need of urgent lifesaving humanitarian assistance, including the provision of transitional shelters and NFIs. The ongoing evictions of IDPs in Mogadishu which result in increased numbers of IDP arrivals in Daynille put pressure on already scarce resources in locations where interventions are limited. The IDP profiling exercise found that economic migrants and IDPs mostly live in buuls (65 percent and 75 percent respectively); while host community HHs are more evenly distributed between houses/apartments at 35 percent, buuls (traditional Somali hut) at 29 percent and communal or public buildings at 17 percent. Buuls are the main shelter type in Daynille and Kaxda, while other districts have more varied shelter types – communal building, buuls and houses/apartments. The high prevalence of buuls in Daynille can be explained by the high concentration of IDPs in the district. Differences between target groups are also identified in the materials used for the outer part of the shelter. Cloths and wood are frequently used by IDP and economic migrant families, while host communities use more varied materials: tin sheets, cloths and wood, bricks/stones, etc., with 72 percent of the shelters being lockable from the inside. In Daynille, the percentage of lockable shelters is at 62 percent. On average, the shelters have 1.6 rooms and each room holds between 5.2 and 5.6 individuals.</p> <p>Despite the clear distinction in shelter types, the housing arrangements across the assessed groups and districts are fairly similar. Most of the population indicated living in their current dwelling for free, either independently or with others. Three percent in Daynille and Kaxda indicated renting or owning a place (slightly higher in other districts). Out of these, 61 percent indicated having a registered title or document. For the small percentage that reported paying rent, the average rent was USD 10 per month.</p> <p>The Internal Displacement Profiling in Mogadishu highlighted that while macro level legal and legislative procedures must be in place to comprehensively address the issue of evictions as well as disputes over land, housing and property, an immediate response as a temporary solution is necessary. The Profiling report proposes interim interventions to provide safety and protection of the IDPs as “regular inhabitants” of the locality and of their informal settlements as “integral part of the city structure”. IOM has been in discussion with the Daynille administration through the District Commissioner’s Office to jointly take a step towards addressing the issues of evictions as well as housing, land and property issues in Daynille</p> | | | |
| <u>3. Description Of Beneficiaries</u> | | | |
| <p>The project will target an estimated 5400 (1,890 girls, 1,620 boys, 1080 women, 810 men) beneficiaries, representing 720 vulnerable IDP HHs and 180 H Daynille district.. Selection criteria of the beneficiaries will be discussed with shelter committee, criteria will be based on vulnerability and most needed to be prioritized</p> | | | |
| <u>4. Grant Request Justification</u> | | | |
| <p>Through the SHF allocation, the project will contribute to the protection of 5, 400 displaced people including those affected by forced evictions in Daynille, Mogadishu through the provision of emergency shelter kits. The project will focus on emergency response to the needs of the target population. IOM is supporting WASH and health with same beneficiaries.</p> | | | |
| <u>5. Complementarity</u> | | | |
| <p>IOM has implemented a range of projects in Daynille district including WASH and Health projects targeting IDPs and vulnerable host community members. IOM has also conducted community stabilization projects in Mogadishu districts through which IOM has fostered a rapport with local authorities and community leaders.</p> <p>Working closely with other UN agencies, I/NGOs, community-based organizations, and target community members, IOM will complement and contribute to the overall recovery effort by addressing assistance gaps and working with under-supported communities. Ongoing sectorial coordination meetings at the local level will be the chief means to ensure effective synergies among actors. District-level partners will be closely consulted throughout the planning and implementation stages to maximize the impact of the assistance. Furthermore, IOM is coordinating its activities through active participation in the Shelter Cluster to promote synergy and avoid duplication among agencies.</p> | | | |
| LOGICAL FRAMEWORK | | | |

| Overall project objective | | | | | | | |
|---|----------------------------|---|-------------------------|-------|--------------------------|-------|-----------|
| To respond to and address the immediate shelter needs of IDPs in Daynille district of Mogadishu, enabling physical protection and safety through the distribution of Emergency shelter kits and solar lamp | | | | | | | |
| Shelter and Non-food Items | | | | | | | |
| Cluster objectives | | Strategic Response Plan (SRP) objectives | | | Percentage of activities | | |
| Contribute to the protection of newly displaced people and those affected by natural hazards | | Somalia HRP 2016 | | | 100 | | |
| Contribution to Cluster/Sector Objectives : The project will contribute to the protection and improved living conditions of vulnerable IDPs in Daynille district who are affected by ongoing evictions in Mogadishu through the provision of Emergency shelter kits and solar lamp. This will contribute to enhancing physical protection and upholding the privacy and dignity of the target group. | | | | | | | |
| Outcome 1 | | | | | | | |
| IDPs in Daynille district of Mogadishu have improved living conditions, physical protection and privacy through settlement planning, the provision of Emergency shelter kits. | | | | | | | |
| Output 1.1 | | | | | | | |
| Description | | | | | | | |
| 900 IDP HHs (2,970 females,2,430 males) in crisis have improved shelter through settlement planning, distribution of emergency shelter materials and training shelter construction | | | | | | | |
| Assumptions & Risks | | | | | | | |
| Project assumptions include: 1) the security situation will remain stable and permit access to target areas for project staff as well as the beneficiaries. 2) Beneficiaries will have tenure or will be able to negotiate temporary tenure agreements on the land targeted for shelter construction. The possible risks associated with this project are: 1) a rise in tensions between the local authority and insurgent elements along the Afgooye corridor could lead to a resumption of fighting and thereby prevent the implementation of the project activities, as it may lead to the further displacement of target beneficiaries and of some project partners; conflict and resultant increase in insecurity may hinder staff access. In case of an eruption of conflict, project implementation will be temporarily scaled down and prompt communication will be provided to OCHA; 2) Some beneficiaries may not succeed in negotiating tenure agreements in their places of residence which will make them vulnerable to eviction. IOM will work with local authorities, IDP and host community leaders in supporting the beneficiaries in the process of arranging temporary tenure agreement with the landowners. | | | | | | | |
| Activities | | | | | | | |
| Activity 1.1.1 | | | | | | | |
| Standard Activity : Site planning and building communal infrastructure | | | | | | | |
| Establish a shelter committee consisting of the local authority, IDP community leaders and IOM staff that will be responsible for the beneficiary selection process and oversee implementation. The shelter committee will select and register the beneficiaries based on the vulnerability criteria agreed upon with local stakeholders. The shelter committee will facilitate settlement planning through determining feasible locations for shelter construction. IOM will provide 4 days training shelter committee to build the capacity of shelter committee members to ensure role and responsibility | | | | | | | |
| Activity 1.1.2 | | | | | | | |
| Standard Activity : Provision of ESKs | | | | | | | |
| Through an owner driven approach, 900 HHs will receive emergency shelter materials vouchers and cash grant which will cover labor costs for the construction of the emergency shelter. IOM will select a supplier to deliver emergency materials and provide technical support towards construction. IOM will develop a training package on basic principles in shelter construction and train each HH. | | | | | | | |
| The project will allow beneficiaries to have the flexibility to build a shelter of their own choosing depending on the available materials in the market and the willingness of the suppliers to work through flexible voucher mechanisms. The shelter options will be provided by IOM based on the Shelter Cluster specifications. Material selection for the emergency shelters will be guided by the humanitarian principles and minimum standards for Shelter/NFIs. IOM will encourage the beneficiaries to construct their shelters according to the principles of Build Back Safer. | | | | | | | |
| The selection of beneficiaries will involve IDP and local community leaders as per a vulnerability-based criteria. IOM in collaboration with the local authorities of Daynille district will support the beneficiaries in establishing agreements with private landowners as well as the district commissioner's (DC) office to secure temporary tenure agreements in cases where such agreements are lacking. The beneficiaries will be trained on site planning and emergency shelter construction which will build the capacity of beneficiary households to understand and undertake safe construction techniques, to recognize good-quality materials, employ laborers and manage finance. The voucher mechanism for the skilled and unskilled labor component will be pre-defined for each construction phase. | | | | | | | |
| Indicators | | | | | | | |
| Code | Cluster | Indicator | End cycle beneficiaries | | | | End cycle |
| | | | Men | Women | Boys | Girls | Target |
| Indicator 1.1.1 | Shelter and Non-food Items | Number of participants trained | | | | | 90 |
| Means of Verification : Number of shelter committees established, list of participants, minutes of the meetings | | | | | | | |
| Indicator 1.1.2 | Shelter and Non-food Items | Number of newly displaced people in need receiving ESKs | | | | | 5,400 |
| Means of Verification : Beneficiary registration list with contacts, token cards, feedback from beneficiaries, PDM Report, beneficiaries list signed, Supplier invoices photos of beneficiaries, reports from the IOM Field Officer | | | | | | | |

| | | | | | | | | | | | | | | |
|--|--|---|--------------------------------|--------------|-------------|--------------|------------------|----------|----------|----------|----------|-----------|-----------|-----------|
| Outcome 2 | | | | | | | | | | | | | | |
| Improved security and prevention of GBV 900 IDP HHS in Daynille, Mogadishu, including those affected by forced evictions and host community . | | | | | | | | | | | | | | |
| Output 2.1 | | | | | | | | | | | | | | |
| Description | | | | | | | | | | | | | | |
| 900 IDP HHS in Daynille are provided rechargeable solar lantern | | | | | | | | | | | | | | |
| Assumptions & Risks | | | | | | | | | | | | | | |
| The project assumption is that the NFIs will be available for procurement from a local supplier in a timely manner. The associated risk is that the supplies may be unavailable in the required quantity, causing delays in procurement and distribution. Prior to selecting a supplier, IOM will confirm the availability of the items in the required quantity. | | | | | | | | | | | | | | |
| Activities | | | | | | | | | | | | | | |
| Activity 2.1.1 | | | | | | | | | | | | | | |
| Standard Activity : Provision of NFIs to newly displaced persons | | | | | | | | | | | | | | |
| IOM will distribute 900 rechargeable solar lantern to the same beneficiaries who will be provided with Emergency shelter kits which will be selected as per a vulnerability criteria. | | | | | | | | | | | | | | |
| Activity 2.1.2 | | | | | | | | | | | | | | |
| Standard Activity : Post Distribution Monitoring | | | | | | | | | | | | | | |
| Conduct post distribution monitoring (PMD) for the Solar lantern and ESK to determine the degree of effectiveness of the provided support in meeting the beneficiaries' needs. | | | | | | | | | | | | | | |
| Indicators | | | | | | | | | | | | | | |
| | | | End cycle beneficiaries | | | | End cycle | | | | | | | |
| Code | Cluster | Indicator | Men | Women | Boys | Girls | Target | | | | | | | |
| Indicator 2.1.1 | Shelter and Non-food Items | Number of newly displaced people in need receiving NFIs | | | | | 900 | | | | | | | |
| Means of Verification : Beneficiary registration list with contacts, token cards, feedback from beneficiaries, PDM Report, beneficiaries list signed, Supplier invoices photos of beneficiaries, reports from the IOM Field Officer | | | | | | | | | | | | | | |
| Indicator 2.1.2 | Shelter and Non-food Items | Percentage of distributions having undergone PDM | | | | | 100 | | | | | | | |
| Means of Verification : Beneficiary registration list with contacts, token cards, feedback from beneficiaries, PDM Report, beneficiaries list signed, Supplier invoices photos of beneficiaries, reports from the IOM Field Officer | | | | | | | | | | | | | | |
| Additional Targets : | | | | | | | | | | | | | | |
| M & R | | | | | | | | | | | | | | |
| Monitoring & Reporting plan | | | | | | | | | | | | | | |
| IOM will carry out field visits to monitor the project's progress using IOM's Monitoring and Evaluation (M&E) framework detailing the essential tools for capturing data related to the project. These include site planning and post distribution monitoring templates, and monthly progress reports from the field. Captured data will be incorporated into interim progress and final reports which IOM will submit to OCHA.IOM conduct monitoring vouchers distributed for shelter construction before IOM transfer funds to selected vendor along with selected beneficiaries list. after checking and confirming beneficiaries received IOM will release funding to the selected vendor. Additional updates will be provided as and when required by the project stakeholders throughout the project period. IOM will maintain a list of payments distributed to beneficiaries through the money vendor, individual receipt vouchers, and photos from the field and beneficiaries' contact list. | | | | | | | | | | | | | | |
| IOM upholds the policy of enabling affected individuals and communities to play an active role in the measurement of the quality of interventions that affect them and actively seeks their views to improve policy and programming, through addressing concerns and complaints. In accordance with this policy, the community will be engaged in data collection, and beneficiary feedback mechanisms will be enabled through monthly meetings and focus groups. The project's feedback mechanism will allow the beneficiaries to address relevant issues and concerns as well as report on any positive outcomes of the initiative. Planning and review meetings for the staff will be done on a quarterly basis to review performance and adjust plans accordingly. Project progress and lessons learnt through project monitoring will be shared with relevant cluster partners during cluster meetings | | | | | | | | | | | | | | |
| Workplan | | | | | | | | | | | | | | |
| | Activitydescription | Year | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| | Activity 1.1.1: Establish a shelter committee consisting of the local authority, IDP community leaders and IOM staff that will be responsible for the beneficiary selection process and oversee implementation. The shelter committee will select and register the beneficiaries based on the vulnerability criteria agreed upon with local stakeholders. The shelter committee will facilitate settlement planning through determining feasible locations for shelter construction. IOM will provide 4 days training shelter committee to build the capacity of shelter committee members to ensure role and responsibility | 2016 | | | | | | | | | | | | |
| | | 2017 | X | X | X | X | X | X | X | | | | | |

| | |
|--|--|
| Local NGOs and international organizations | IOM will coordinate and cooperate on an ongoing manner with local and international NGOs and international organizations, including UN agencies, to avoid duplication. IOM will coordinate activities with the Shelter partners operating in Deyniile district to avoid double targeting of beneficiaries as well as share information on the project progress with cluster partners |
| DRC, NRC SYPD | IOM, SYPD, DRC and NRC have coordinated to avoid duplication and activities to minimize variation assistant provide to the beneficiaries |

Environment Marker Of The Project

A: Neutral Impact on environment with No mitigation

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

IOM is committed to gender mainstreaming, promoting gender equality and prioritizing the needs and concerns of vulnerable groups. In the course of project implementation, IOM will contribute to promoting gender equality by including both men and women in all components of the project. At least one third of shelter committee members will be women. IOM and the shelter committee will further promote female participation in consultation meetings and decision-making processes. IOM staff will ensure that women are given a voice during the community consultations to incorporate the interests of women in all project activities. The project will ensure that all participants have equal access to resources and trainings on HLP. To the extent possible, the project will use the information and follow the relevant steps of the gender checklist provided in the Inter-Agency Standing Committee handbook. All reported beneficiary data will be disaggregated by gender

Protection Mainstreaming

In accordance with IOM's global policy on protection mainstreaming, IOM provides assistance and services according to needs and not on the basis of age, sex, gender, nationality, race, ethnic allegiance and so on. Services and assistance are provided in an adequate scale, within safe and easy reach, are known by the affected individuals and accessible by all groups including: medical cases, disabled individuals, discriminated groups and others. IOM delivers services and assistance in ways that preserve the physical integrity of individuals and communities, that are culturally appropriate and that avoid any unintended negative consequences.

Protection will be mainstreamed in this project by paying special attention to the needs of vulnerable beneficiaries, particularly women and children. Beneficiaries will be selected based on vulnerability criteria and in consultation with community leaders to ensure that the project targets those in most need. Various community feedback mechanisms will be used to gather feedback from youth, women and other marginalized groups in order to address protection issues in a timely manner.

Country Specific Information

Safety and Security

On the safety and security front, all actions will be carried out within the parameters of the security guidelines set forth by the UN Department of Safety and Security (UNDSS) of which IOM is a member. UNDSS has established local field structures as well as tailored protocols for Somalia and oversight at the country level by the Security Management Team (SMT). IOM is a permanent member of the SMT, which provides recommendations and consultations on security policy and criteria in coordination with the designated security representatives of the Special Representative of the UN Secretary-General for Somalia and the UN in New York. IOM in coordination with the local authorities will select community mobilization and distribution sites, which will be safe for the staff and beneficiaries to access. Furthermore, where security will not be guaranteed, IOM will employ minimal to zero visibility for the project activities.

Access

IOM, which has an office in Mogadishu, has been operating in all Mogadishu districts. IOM targets locations where the local authorities have control and the capacity to provide security for the field staff and beneficiaries during the implementation of project activities, and it is expected that access to Dayniile district will remain open throughout the project period.

BUDGET

| Code | Budget Line Description | D / S | Quantity | Unit cost | Duration Recurrence | % charged to CHF | Total Cost |
|------|--|-------|----------|-----------|---------------------|------------------|------------|
| 1.1 | Shelter Project manager international 5% | D | 1 | 12,500.00 | 8 | 6.00 | 6,000.00 |
| | <i>The international Shelter project manager (P3) will be responsible for the overall coordination, financial and technical oversight of the project for the project sites. He / She is also responsible for donor reporting, representation and accountability in project implementation. The project manager will be based in Nairobi with frequent travel to the project site to monitor the progress and provide technical advice.</i> | | | | | | |
| 1.2 | Project shelter officer 29% | D | 1 | 3,900.00 | 8 | 29.00 | 9,048.00 |
| | <i>Project shelter officer is an IOM staff based in Nairobi and will provide technical support to the SHF project including monthly reporting and project activities. He will also travel to project site monitoring and evaluation of project activities the salary is based IOM salary scale</i> | | | | | | |
| 1.3 | Project assistant (35%) | D | 1 | 2,010.00 | 8 | 35.00 | 5,628.00 |
| | <i>Project assistants is IOM staff based in Nairobi and provide administrative assistant for the project. the salary is based in IOM salary</i> | | | | | | |

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|---|--|---|-----|-----------|----|--------|-------------------|
| 1.4 | Admin finance assistant (10 %) | D | 1 | 3,290.00 | 8 | 10.00 | 2,632.00 |
| <p><i>Project admin finance assistant is IOM staff based in Nairobi and he will provide support SHF project on administration and financial transactions. The staff will be responsible for preparation interim and final financial report for approval. The Project finance assistant will dedicate 10% of his time for project support, the salary is based on IOM salary scale</i></p> | | | | | | | |
| 1.5 | Logistics and Procurement assistant (10%) | D | 1 | 2,010.00 | 8 | 10.00 | 1,608.00 |
| <p><i>Logistic and procurement assistant is IOM staff based in Nairobi and he will provide support SHF project on logistic and procurement. The staff will be responsible for preparation outsourcing materials and supplies and delivery on timely maner . The Project logistic and procurement assistant will dedicate 10% of his time for project support, the salary is based on IOM salary scale</i></p> | | | | | | | |
| Section Total | | | | | | | 24,916.00 |
| Supplies, Commodities, Materials | | | | | | | |
| 2.1 | Establishing and training shelter committee | D | 1 | 1,805.00 | 1 | 100.00 | 1,805.00 |
| <p><i>A shelter committee training will be conducted at the community center and cost includes renting venue, training materials, refreshment and incentive of the participants. Break down for training cost is attached. This committee will have the mandate of ensuring that all relevant parties are informed of the project. They will also provide support during implementation by engaging relevant government institutions</i></p> | | | | | | | |
| 2.2 | Training packages including Site Planning and Shelter construction training | D | 1 | 3,000.00 | 1 | 100.00 | 3,000.00 |
| <p><i>Training for site planning and shelter construction for 100 persons. The cost includes renting the venue, training materials, refreshment and incentive of the participants. There's need for proper site planning and construction method and the technical team will provide the much needed guidance</i></p> | | | | | | | |
| 2.3 | Emergency Shelter kits Materials | D | 900 | 130.00 | 1 | 100.00 | 117,000.00 |
| <p><i>IOM will provide a shelter kit to each household in the form of a voucher and the materials can be collected from vendors in the market considering the local building culture and availability of materials.</i></p> | | | | | | | |
| 2.4 | Post Distribution Monitoring ESK materials and construction shelter monitoring | D | 1 | 3,100.00 | 1 | 100.00 | 3,100.00 |
| <p><i>IOM will conduct through its staff, post distribution monitoring to ensure accountability for materials distributed and shelters constructed. Using approved templates, relevant data will be captured.</i></p> | | | | | | | |
| 2.5 | Field shelter assistant under 3rd part contract | D | 2 | 1,600.00 | 8 | 100.00 | 25,600.00 |
| <p><i>Shelter Field assistant will provide support on the overall day to day operations of the project for example meeting community members, conduct registration of beneficiaries, monitoring distribution and consultation with community. He/She be contracted through a third party contractual agreement. IOM already has a Long Term Agreement with CTG company. The staff will not be as IOM staff as such, but will be working on the project directly in the field. . The salary is based on current third party contract under CTG and covers basic salary, travel, insurance and hardship allowances in Somalia</i></p> | | | | | | | |
| 2.6 | Project vehicle rent | D | 1 | 1,800.00 | 8 | 100.00 | 14,400.00 |
| <p><i>IOM will outsource through bidding process of the provision of transportation services for staff based on previous experience in projects implemented and market prices in Mogadishu</i></p> | | | | | | | |
| 2.7 | Distribution of rechargeable solar Lanterns | D | 900 | 22.00 | 1 | 100.00 | 19,800.00 |
| <p><i>IOM will distributed 900 solar lanterns to beneficiaries. cost includes procurement distribution transportation and registration</i></p> | | | | | | | |
| Section Total | | | | | | | 184,705.00 |
| Travel | | | | | | | |
| 5.1 | Travel cost IOM staff based in Nairobi for project monitoring and sueprvison | D | 2 | 1,050.00 | 2 | 100.00 | 4,200.00 |
| <p><i>Shelter program manager, shelter project officer and Shelter Engineer are based in Nairobi and they will travel 2 times during project period each for project monitoring to Mogadishu, backstopping and consultation with local authorities. The travel cost with UNHAS flight round trip including Danger pay and escort. (See attached BOQ)</i></p> | | | | | | | |
| 5.2 | DSA in Mogadishu for 20 days | D | 2 | 175.00 | 10 | 100.00 | 3,500.00 |
| <p><i>Daily substance allowance is paid to all staff travelling to support the project. Project manager & shelter project officer will be in Mogadishu 20 day in total during project period at the approved UNDSS accommodation. The unit cost is 175 USD per night. The shelter engineer will also frequently travel to the field and will also be entitled to applicable DSA.</i></p> | | | | | | | |
| Section Total | | | | | | | 7,700.00 |
| General Operating and Other Direct Costs | | | | | | | |
| 7.1 | Office premises rent | D | 1 | 10,000.00 | 8 | 3.00 | 2,400.00 |
| <p><i>IOM doesn't have core funding for common support cost, therefore office promises is charge proportionally to the projects IOM is implementing. The unit cost of IOM monthly rent cost in Mogadishu 10,000 USD and 3% is charged to SHF which is \$300 monthly.</i></p> | | | | | | | |

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|-------------------|---|---|----------|------------|---|--------|-------------------|
| 7.2 | Communication (Telephone and internet) | D | 1 | 500.0 0 | 8 | 100.00 | 4,000.00 |
| | <i>Communication cost (telephone and internet) is 500 USD per month and is based on the cost of Safari com (Kenya) and Hormuud telecommunication in Somalia (Telephone cost for staff based in Nairobi (Shelter PM, international, Project officer, shelter engineer, Finance and admin, Admin Finance assistant.</i> | | | | | | |
| 7.3 | Supplies and consumable materials | D | 1 | 500.0 0 | 8 | 100.00 | 4,000.00 |
| | <i>Supplies & Material cost are consumable items stationary needed for the project implementation and unit is based on IOM field office consumption per month</i> | | | | | | |
| 7.4 | Bank charges | D | 1 | 745.0 0 | 8 | 100.00 | 5,960.00 |
| | <i>Bank charges are amounts charged as a result of transfers made during project implementation through Dahabshiiil system. normally they range between 1.5 - 3% depends on locations, amounts and accounts</i> | | | | | | |
| | Section Total | | | | | | 16,360.00 |
| SubTotal | | | 1,819.00 | | | | 233,681.00 |
| Direct | | | | | | | 233,681.00 |
| Support | | | | | | | |
| PSC Cost | | | | | | | |
| PSC Cost Percent | | | | | | | 7.00 |
| PSC Amount | | | | | | | 16,357.67 |
| Total Cost | | | | | | | 250,038.67 |

Project Locations

| Location | Estimated percentage of budget for each location | Estimated number of beneficiaries for each location | | | | | Activity Name |
|------------------------------|--|---|-------|-------|-------|-------|---|
| | | Men | Women | Boys | Girls | Total | |
| Banadir -> Mogadishu-Daynile | 100 | 810 | 1,080 | 1,620 | 1,890 | 5,400 | <p>Activity 1.1.1 : Establish a shelter committee consisting of the local authority, IDP community leaders and IOM staff that will be responsible for the beneficiary selection process and oversee implementation. The shelter committee will select and register the beneficiaries based on the vulnerability criteria agreed upon with local stakeholders. The shelter committee will facilitate settlement planning through determining feasible locations for shelter construction. IOM will provide 4 days training shelter committee to build the capacity of shelter committee members to ensure role and responsibility</p> <p>Activity 1.1.2 : Through an owner driven approach, 900 HHs will receive emergency shelter materials vouchers and cash grant which will cover labor costs for the construction of the emergency shelter. IOM will select a supplier to deliver emergency materials and provide technical support towards construction. IOM will develop a training package on basic principles in shelter construction and train each HH.</p> <p>The project will allow beneficiaries to have the flexibility to build a shelter of their own choosing depending on the available materials in the market and the willingness of the suppliers to work through flexible voucher mechanisms. The shelter options will be provided by IOM based on the Shelter Cluster specifications. Material selection for the emergency shelters will be guided by the humanitarian principles and minimum standards for Shelter/NFIs. IOM will encourage the beneficiaries to construct their shelters according to the principles of Build Back Safer.</p> <p>The selection of beneficiaries will involve IDP and local community leaders as per a vulnerability-based criteria. IOM in collaboration with the local authorities of Daynile district will support the beneficiaries in establishing agreements with private landowners as well as the district commissioner's (DC) office to secure temporary tenure agreements in cases where such agreements are lacking. The beneficiaries will be trained on site planning and emergency shelter construction which will build the capacity of beneficiary households to understand and undertake safe construction techniques, to recognize good-quality materials, employ laborers and manage finance. The voucher mechanism for the skilled and unskilled labor component will be pre-defined for each construction phase.</p> <p>Activity 2.1.1 : IOM will distribute 900 rechargeable solar lantern to the same beneficiaries who will be provided with Emergency shelter kits which will be selected as per a vulnerability criteria.</p> <p>Activity 2.1.2 : Conduct post distribution monitoring (PMD) for the Solar lantern and ESK to determine the degree of effectiveness of the provided support in meeting the beneficiaries' needs.</p> |

Documents

| Category Name | Document Description |
|--------------------------|---------------------------------------|
| Signed Project documents | Combined FTR for IOM WFP and SYPD.pdf |

| | |
|------------------------------|--|
| Project Supporting Documents | original_Mogadishu_Profiling_Report_2016.pdf |
| Project Supporting Documents | reach_som_map_mogadishu_idp_profile_daynile_settlement_surfacea rea_per_person_05nov2015_a3.pdf |
| Budget Documents | pls see revised ESK file |
| Budget Documents | pls ignor it this budget we cant removed |
| Budget Documents | BoQ for ESK Revised.xlsx |
| Budget Documents | BoQ for training.xlsx |
| Budget Documents | BOQ 5.1 and 5.2 Travel.xlsx |
| Budget Documents | BoQ 7.2 and 7.4 supply and material and communication.xlsx |
| Budget Documents | 3903 IOM BoQ- 13.10.16.xlsx |
| Budget Documents | Combined BoQs.xlsx |