

**SUMMARY OF
UNDP-Administered Country-Level Joint Programmes
using the Pass-Through Fund Management Modality**

Multi-Donor Trust Fund Office, Partnerships Bureau, UNDP
www.undp.org/mdtf

Name of Country	UGANDA			
Title of Joint Programme & JP Document Number	The Joint UN Programme of Support for AIDS in Uganda			
Area/Theme/Corresponding MDG	HIV/AIDS and corresponding Millennium Development Goal (MDG), 6 on Combating HIV/AIDS, Malaria and other diseases			
Brief Description of the Joint Programme	UNDAF outcome on HIV and AIDS The Uganda UNDAF has a country level outcome on HIV supported by four more strategic or programmatic outcomes that respond to the NSP 2008 / 2012 outputs. The outcome is the following:			
Duration of Joint Programme	Start Date	End Date		
	1-Nov-2007	31-Dec-2012		
Total Joint Programme Budget in US\$	4,500,000 (Equiv. to EUR; 3,020,000); (mobilized from Irish AID and DFID so far for 2007-2009)			
Administrative Agent - Fee	Percentage	Amount in US\$		
	[1%] As per LOA]	45,000.00		
Participating UN Organizations' Support Cost	Percentage	Amount in US\$		
	7%	Available budget 817,150 for 2007, 2,500,000 for 2008. The individual UN participating budget is based on the quarterly		
Participating UN Organizations	Participating UN Organizations	Project Budget in US\$ (excluding support cost)	Support Cost (calculated as % of total project budget minus support cost)	Date of Signature of MOU
	UNDP	Not yet finalized. Will depend on the workplan tha will be submitted	7% of workplan amount	December 06 2007
	UNICEF	Not yet finalized. Will depend on the workplan tha will be submitted	7% of workplan amount	December 07 2007
	WHO	Not yet finalized. Will depend on the workplan tha will be submitted	7% of workplan amount	December 07 2007
	UNFPA	Not yet finalized. Will depend on the workplan tha will be submitted	7% of workplan amount	December 10-2007
	UNESCO	Not yet finalized. Will depend on the workplan tha will be submitted	7% of workplan amount	December 12,2007
	UNOHCHR	Not yet finalized. Will depend on the workplan tha will be submitted	7% of workplan amount	January 11,2008
	UNHCR	Not yet finalized. Will depend on the workplan tha will be submitted	7% of workplan amount	December 11,2007
	ILO	Not yet finalized. Will depend on the workplan tha will be submitted	7% of workplan amount	
	WFP	Not yet finalized. Will depend on the workplan tha will be submitted	7% of workplan amount	December 12,2007
	UNAIDS SEC.	Not yet finalized. Will depend on the workplan tha will be submitted	7% of workplan amount	December 6,2007
	Total	0	N/A	N/A
	Donors	Contribution in US\$	Date of Signature of LOA	
	Irish AID and DFID	4500000	13/12/2007	

Donors			
	Total Donor Contribution	4500000	N/A
Delegation of Authority to Act as Administrative Agent (if applicable)	Provided by	Provided to	
	<i>Bisrat Aklilu, Executive Coordinator, Multi-Donor trust Fund Office, UNDP, New York, USA</i>	<i>Theophane Nikyema, Resident Representative, UNDP Uganda</i>	
JP Focal Point	<i>Emmanuel Hatangimana, Finance Associate, 12/02/08 and emmanuel.hatangimana@undp.org</i>		
UNDP Project Number	59539		
Form completed by:	<i>Bharam Namanya, HIV/AIDS Program Analyst, bharam.namanya@undp.org</i>		
Kindly return to the MDTF Office (executivecoordinator.mdtfo@undp.org) by 29 February 2008 <i>Any questions may be addressed to: executivecoordinator.mdtfo@undp.org</i>			