

# PROGRAMME QUARTERLY PROGRESS REPORT Period (Quarter-Year): 2<sup>nd</sup> Quarter, 2016

| Project Name     | Support to Building Inclusive Institutions of Parliament in Somalia              |  |  |  |
|------------------|--|--|--|--|
|                  | (UNDP SOM10 Project ID 00094911)   |  |  |  |
| Gateway ID       | 00096825 (Gateway ID)  |  |  |  |
| Start date       | March 2013   |  |  |  |
| Planned end date | December 2016  |  |  |  |
| (as per last     |  |  |  |  |
| approval)        |  |  |  |  |
|                  | Nahid Hussein  |  |  |  |
| Focal Person     | Nahid.hussein@undp.org   |  |  |  |
| PSG              | PSG (s): 1: Inclusive politics: Achieve a stable and peaceful Somalia through    |  |  |  |
|                  | inclusive political processes  |  |  |  |
| Priority         | Priority 1: Advance Inclusive political dialogue to clarify and settle relations |  |  |  |
|                  | between the federal government and existing and emerging                         |  |  |  |
|                  | administrations and initiate processes of social reconciliation to restore       |  |  |  |
|                  | between communities.   |  |  |  |
| Milestone        |  |  |  |  |
| Location         | Federal Level, Somaliland, Puntland, Galmudug, Jubaland, ISWA, IRAs              |  |  |  |
| Gender Marker    | 2  |  |  |  |

| Total Budget as per ProDoc | USD 14,600,000       |
|----------------------------|----------------------|
| MPTF:                      | USD 2,728,144        |
|                            | PBF: Zero            |
| Non MPTF sources:          | Trac: USD 2,318,619  |
|                            | Other: USD 9,553,237 |

|                 | Total MPTF Fund | Total non-MPTF Funds Received |                 |            |
|-----------------|-----------------|-------------------------------|-----------------|------------|
| PUNO            | Current quarter | Cumulative                    | Current quarter | Cumulative |
| PSG1<br>(4SOU1) | Zero            | 1,459,054                     | 50,000          | 10,543,582 |

| J       | P Expenditure of N | /IPTF Funds <sup>1</sup> | JP Expenditure of non-MPTF Funds |            |
|---------|--------------------|--------------------------|----------------------------------|------------|
| PUNO    | Current quarter    | Cumulative               | Current quarter                  | Cumulative |
| PSG1    | 191,260            | 1,052,395                | 97,772                           | 8,800,681  |
| (4SOU1) |                    |                          |                                  |            |

 $<sup>^{1}\</sup>underline{\textbf{Uncertified expenditures}}. \ Certified annual expenditures can be found in the Annual Financial Report of MPTF Office ( <math display="block">\underline{\textbf{http://mptf.undp.org/factsheet/fund/4SO00}})$ 



#### SITUATION UPDATE

This quarter marked the approval of the Annual Work Plan 2016 in the amount of \$US 5.4 million USD AWP for 2016 which shall provide support to six parliaments, including the new regional parliaments. The project was able to mobilize US\$ 1.2 Million from UN MPTF, committed by Norway and Sweden, however, a funding gap of \$1.4 Million remains. The approval of the AWP 2016 has therefore enable the project and implementing partners to discuss and develop the Letters of Agreement that set out the implementation modalities for the activities during the current year.

In the scope of the UN Youth Strategy for Somalia, which aims at the creation of a mechanism for youth participation in decision-making and political processes, the project initiated during this reporting period the support to the Somali Youth Parliament. The support aims to enhance the members' capacity to engage in a healthy discourse and expose them to the democratic process and practices. To this end, the project, in collaboration with the UNDP/UNSOM Elections Support Project conducted a two-day workshop on Voting and Counting for 20 participants (7 women and 13 men). The objective of the workshop, was to introduce the participants with inter-national standards, principles and management techniques that are fundamental to good electoral practice, in view of the upcoming elections of this institution.

The project has also commenced the support to the Somaliland House of Elders, the Guurti, through the development of a 5-year Strategic Plan, the long term vision of Guurti for the upcoming years in order to develop the institution. The consultative process that marked the development of this Strategic Plan therefore outlines the shard objectives of members and staff for the institution.

Additional capacity building activities continued across Somalia. Namely, worth highlighting the completion of the comprehensive 3 phase training in the areas of Rules of Procedure for the National Federal Parliament (NFP) staff. Also, with the objective of enhancing the reporting skills of the staff of Parliaments across Somalia, a template for report was developed and trainings provided to 42 (W: 11; M: 31) staff from various departments of the NFP and Somaliland House of Representatives (HoR). The later enhanced the participants' understanding in report writing skills thus enable them to have basic understanding on impact oriented, gender-sensitive and evidence-based reporting. The Principles of Democracy and Democratic Society induction training was completed in May 2016 in Baidoa having been delivered to the remaining group of MPs (M 95, W 19).

#### **QUARTERLY PROGRESS REPORT RESULTS MATRIX**

#### **OUTCOME STATEMENT**

OUTCOME 1: NFP AND PARLIAMENTS OF SOMALILAND AND PUNTLAND CAPACITATED TO OPERATE AS INCLUSIVE, TRANSPARENT AND EFFECTIVE LAW-MAKING, OVERSIGHT AND REPRESENTATIVE BODIES CONTRIBUTING TO NATIONAL PEACEBUILDING AND NATION-BUILDING GOALS

#### **OUTCOME INDICATORS**

#### **Outcome Indicator 1.1:**

Parliament passes legislation which contributes to peace-building and state-building agenda.

### **Outcome Indicator 1.2:**

Functional committees in Parliament with capacitated MPs engaging with public and civil society on priority policy and

legislation development



## **Outcome Indicator 1.3:**

Parliament inclusively, transparently and peacefully produces core legislation for the New Deal/Vision 2016 process.

Output 1.: NFP, Somaliland and Puntland supported to enact quality legislation and to maintain effective oversight of the Executive

|  |  | PROGRESS ON OUT | PROGRESS ON OUTPUT INDICATOR <sup>2</sup> |  |  |
|--|--|-----------------|---|--|--|
| INDICATOR  | TARGET   | THIS QUARTER    | CUMULATIVE 2016                           |  |  |
| Set of committees established by   | Hardware of library set up by end of 1st semester  | 0               | 0   |  |  |
| Parliament with defined functions  | At least 3 trainings on legal drafting implemented in Somaliland Parliament  | 0               | 2   |  |  |
|  | At least one online library subscription   | 0               | 0   |  |  |
|  | One training on basic legislative research and drafting delivered to MPs and committee staff   | 0               | 0   |  |  |
|  | Work plan of GA developed and submitted to Parliament Leadership by end of 1st semester  | 1               | 1   |  |  |
|  | Strategic plan of JA developed and submitted to Parliament Leadership by end of 1st semester   | 1               | 1   |  |  |
| Committees able to provide   | NFP Budget committee producing 1 reports with recommendations for the Executive  | 0               | 0   |  |  |
| effective oversight of laws and policy   | Minimum 3 priority legislation processes supported in each Parliament  | 0               | 0   |  |  |
|  | Guidelines developed for drafting of gender sensitive legislation, including identification of discriminatory legislation from bills table in 7 <sup>th</sup> and 8 <sup>th</sup> sessions | 0               | 0   |  |  |
|  | 15 MPs trained on key functions of committees in parliament.   | 114             | 114                                       |  |  |
|  | At least one training delivered to MP's and committee and secretariat staff on Gender sensitive legislative  | 0               | 0   |  |  |
| Parliament effectively engaged in budget cycle, incl. undertaking oversight of key ministries expenditures | At least 3 oversight missions conducted  | 0               | 0   |  |  |
|  | At least 2 study missions and participation to international/regional conferences facilitated and implemented  | 2               | 2   |  |  |

<sup>&</sup>lt;sup>2</sup> Fill in only the numbers or yes/no; no explanations to be given here.



UNDP ONLY: Sources of evidence for the above results are project staff monitoring BTORs, monthly newsletters.

**Output 2**: NFP and Parliaments of Somaliland and Puntland established as an effective institution, with a functioning administration and infrastructure and leadership supported to discharge their constitutional mandates to fairly, inclusively and transparently manage the business of Parliament and lead the Parliamentary Administration.

| Parliamentary Administration. |  |    |    |  |  |  |
|-------------------------------|--|----|----|--|--|--|
| # of members of               | 2 members of Parliamentary leadership          | 1  | 1  |  |  |  |
| Parliamentary                 | supported to develop agendas, order of         |    |    |  |  |  |
| leadership                    | business, etc.                                 |    |    |  |  |  |
| supported to                  | At least one inter-parliamentary mission       | 1  | 1  |  |  |  |
| manage the                    | conducted between NFP and one emerging         |    |    |  |  |  |
| business of the               | parliament                                     |    |    |  |  |  |
| Chamber                       | Table of legislative agenda of the session     | 0  | 0  |  |  |  |
|                               | developed and approved by Parliament           |    |    |  |  |  |
|                               | Leadership                                     |    |    |  |  |  |
| Staff capacity                | Training provided to 20 members of staff of    | 42 | 42 |  |  |  |
| increased to                  | Office of the Speaker, and Administration,     |    |    |  |  |  |
| provide support               | Finance and IT departments                     |    |    |  |  |  |
| services to Office            | At least one training provided for parliament  | 0  | 0  |  |  |  |
| of the Speaker &              | staff on Hansard and Guideline developed;      |    |    |  |  |  |
| MPs                           | TV studio of NFP completed by end of 2016-     | 0  | 0  |  |  |  |
|                               | 01-27  |    |    |  |  |  |
|                               | At least 1 Trainings provided to staff of      | 1  | 1  |  |  |  |
|                               | departments on finance, admin, procurement     |    |    |  |  |  |
|                               | and/or new software                            |    |    |  |  |  |
|                               | Parliamentary financial management systems     | 0  | 0  |  |  |  |
|                               | in place and working effectively(software      |    |    |  |  |  |
|                               | functioning by July 2016) or (at least one     |    |    |  |  |  |
|                               | department adopted software for its daily      |    |    |  |  |  |
|                               | activities)                                    |    |    |  |  |  |
|                               | All procurement processes completed by end     | 0  | 0  |  |  |  |
|                               | of 2016  |    |    |  |  |  |
|                               | At least one training on gender empowerment    | 0  | 0  |  |  |  |
|                               | conducted                                      |    |    |  |  |  |
| NFP, Somaliland               | Security protocol and guideline developed and  | 0  | 0  |  |  |  |
| and Puntland                  | approved (can include proposal of plan for     |    |    |  |  |  |
| Strategic Plans               | training in this area)                         |    |    |  |  |  |
| inclusively                   | Construction of security perimeter completed   | 2  | 2  |  |  |  |
| developed and                 | by end 2016                                    |    |    |  |  |  |
| implementation                | Guideline for production and archive of        | 0  | 0  |  |  |  |
| progressed                    | Hansard developed and approved by              |    |    |  |  |  |
|                               | parliament;                                    |    |    |  |  |  |
|                               | Hansard system fully functioning by end of 1st | 0  | 0  |  |  |  |
|                               | semester 2016;                                 |    |    |  |  |  |



|   | Draft of Strategic plan developed and submitted to Guurti by May 2016  | 1                      | 1                    |
|---|--|------------------------|----------------------|
|   | GA library established by end of 2016  | 0                      | 0                    |
| Pre/Post assessment by                            | 100% of recommendations re high/significant risks implemented  | Complete               | Complete             |
| contracted company indicates                      | 100% of assessment recommendations was fully adopted in 2015.  | Complete               | Complete             |
| improvements against HACT                         | Survey conducted in at least 3 regions each quarter  | 0                      | 0                    |
| criteria  | Capacity assessment in line with HACT completed by end of 1st semester.  | 0                      | 0                    |
| UNDP ONLY: Sounewsletters.                        | urces of evidence for the above results are  | project staff monitor  | ing BTORs, monthly   |
| Output 3: MPs thro                                | oughout the country are empowered to repre   | esent and remain accou | ntable to the people |
| and to provide lea                                | adership in a way that promotes national usesentative democracy and more effective conf  | unity, including young | people and women,    |
| Improved<br>understanding of<br>key Public target | Communications and Outreach Plan developed for NFP to raise awareness with public  | 0                      | 0                    |
| groups of the role<br>of Parliament and<br>MPs    | 3 pilot Constituency Offices fully functioning by end of 2016  | 0                      | 0                    |
| IVII S  | Minimum 1 study Tour attended by MPs   | 0                      | 0                    |
|   | One HR training delivered to MPs and staff of GA   | 0                      | 0                    |
| Parliaments supported to                          | At least one targeted outreach campaign for women or youth groups organized  | 0                      | 0                    |
| develop and implement communication and outreach  | Develop guideline for Women caucus activities and gender related activities (guidelines for gender sensitive legislation, Messaging, etc.) | 0                      | 0                    |
| strategies with a particular focus                | Youth National Conference held by end of 2016  | 0                      | 0                    |
| on youth, women and marginalized                  | Development of a strategic plan for Youth Parliament   | 0                      | 0                    |
| groups  | At least 3 activities from communication strategy implemented  | 0                      | 0                    |
|   | Targeted outreach campaigns for women and youth groups organized (at least one per group)  | 0                      | 0                    |
|   | At least 2 outreach missions conducted per quarter   | 0                      | 0                    |
|   | Minimum 2 trainings on outreach and  | 1                      | 2                    |



| communication                          |   |   |
|--|---|---|
| One gender training                    | 0 | 0 |
| Website of GA/JA functioning by end of | 0 | 0 |
| 2016                                   |   |   |

UNDP ONLY: sources of evidence (as per current QPR)

Sources of evidence for the above results are project staff monitoring BTORs, information posted on UNDP Somalia media, monthly newsletters.

#### **NARRATIVE**

This narrative below provides details on activities implemented during this quarter, considering the available resources.

OUTPUT 1 (Strategic Plan Objectives): NFP and Parliaments of Somaliland and Puntland supported to enact quality legislation and to maintain effective oversight over the other branches of government according to the interests of all people and in support of peace-building and nation building.

UNDP continued to build the capacity of parliamentarians to understand their role in holding government account but also to make these institutions centres of reconciliation and dialogue in the process of establishing a federal government system in Somalia. Three groups of MPs, in total 114 (M 95, W 19) were each provided with a four-day's training, implemented in collaboration with UNSOM, in principles of democracy, functions of parliament, multiparty politics, access to information, freedom of media & press, the concept of civil society, parliamentary etiquette, constituency strategic planning and other topics, as well as specialized issues related to the day-to-day activities of the Parliament.

OUTPUT 2 (Strategic Plan Objectives): NFP and Parliaments of Somaliland and Puntland established as an effective institution, with a functioning administration and infrastructure and leadership supported to discharge their constitutional mandates to fairly, inclusively and transparently manage the business of Parliament and lead the Parliamentary Administration.

The vision for the development of the Somaliland House of Elders (Guurti) is now laid out in the first Guurti Strategic Plan 2016-2021. It outlines the long-term plan of the House of Elders with the aim of improving the performance of the legislature overall and guide the development of the House of Elders up to 2021. The new Strategic Plan, which is the first of its kind for the Guurti and developed with the support of UNDP in a participatory and consultative manner, is an important step on the road towards the institutionalization of the Upper Chamber of the Somaliland Parliament.

The NFP staff from committees, and several departments have now an in depth analysis and practical guide on the Rules of Procedure, as well as a good understanding of public education on the role of the parliament and they are now better prepared to engage with the public in utilizing different methods available to create for the citizens to fully engage with the parliament and committees on public engagement. This was the result of a comprehensive 3 phase training on the Rules of Procedures (RoP) that took place in June 2016. This last phase of the training included a total of 27 staff members (W: 10; M: 17,). The previous phases of the training were delivered in December 2015 and in March 2016.

The reporting skills of staff from NFP and Somaliland HoR 42 (W:11; M:31) have been improved after the completion of a training on Reporting, as well as development of a report template that they can use. The objective is that the staff have a better understanding in report writing skills thus enable them to have basic understanding on impact oriented, gendersensitive and evidence-based reporting. The expected impact will be to enhance not only their reporting skills, but also to provide a systematic information gathering, duly structured and compiled thus benefiting the institution functioning.

22 (W:3; M: 19) Jubaland Assembly Secretariat staff were trained on the administrative regulations. Through the training the trainees gained an understanding of the role of the secretariat staff and were equipped with skills and knowledge to support the parliament to carry out its mandate.

The communication between federal parliament leadership, counterparts and donor partners has been significantly improved, through the installation of a video teleconference equipment for the NFP and trained key ICT Department Staff on VTC handling, which will enable NFP to hold video conferences. A key aspect for purchasing the VTC equipment is to reduce the



need for key government officials and counterparts to travel within Mogadishu and thus to reduce exposure to terrorist attacks. VTC system is cost effective and helps to reducing travel time. The Parliament will also be able to share presentations and data during a video conference call. The committees can also use video conferencing whenever they have meetings with other governments and international agencies or if they are unable to travel

Puntland HoR and Somaliland HoR MPs and staff members have a more secure working environment with the completion of the construction of their perimeter wall, consisting of hardened walls, solid concrete watch towers, Jersey barriers and a visitors' screening room. With the security perimeter, Members of the Parliament feel much safer when attending parliamentary sittings and are better able to address the needs of their citizens.

OUTPUT 3 (Strategic Plan Objectives): MPs throughout the country are empowered to represent and remain accountable to the people and to provide leadership in a way that promotes national unity for Somalis, including young people and women, participative & representative democracy and more effective contribution to political decision-making.

This quarter marked the start of activities with the Somali Youth Parliament, within the framework of the UN Strategy for Youth in Somalia<sup>3</sup>. UNDP support aims to give young people the opportunity to engage and have their voices heard on issues that affect them at local, regional and national levels, though their engagement in the process of national dialogue and peace building, which impacts greatly and in a sustainable way in the future of the country.

To this end, it is important to expose the elected Members of the Somali Youth Parliament, young people representing different regions (or local constituencies) would develop a better understanding of the political system and the values and culture of democracy, namely, in what related to democratic electoral process. Hence, UNDP in collaboration with the UNDP/UNSOM Elections Support Project conducted a two-day workshop on Voting and Counting for 20 participants (M 13, W 7). The objective of the workshop was to introduce the participants with international standards, principles and management techniques fundamental to good electoral practice. The workshop aimed at ensuring that Youth Parliament Members are familiar with the necessary election principles for the voting and counting processes in order to apply them in their upcoming SYP elections.

Capacity of six staff (6 men) of the Outreach Department of the National Federal Parliament to perform their daily tasks of and support MP's after the one-day workshop on public engagement that took place in June 2016. Participants began by discussing the goals of public engagement and the importance of that engagement to the Parliament and the Committees. Particular emphasis was placed on ways to enhance the Parliament's website, bring in fresh content and create ways for the public to more fully engage in a meaningful way with the Parliament and the Committees. Areas covered ranged from increasing public education of the role of a Parliament in a democratic society to ways to increase access to the Parliament, as well as methods of engaging citizens in decision-making dialogues with Committees.

#### **Other Kev Achievements**

- The project handed over the Security perimeter of Puntland and Somaliland Parliaments.
- The project trained a total of 231 (W: 56; M: 175) Members of Parliament and staff.
- The project has conducted Training Needs Assessments of the Galmudug Parliament.
- The project installed video tele-conference equipment for the National Federal Parliament and trained key ICT Department Staff on VTC management.
- Support has also been extended to SWSA in provision of furniture for the plenary hall of the Parliament.

## Challenges (incl: Delays or Deviations) and Lessons Learnt:

The approval of the 2016 AWP only in the current reporting period has limited the implementation of all activities foreseen in the AWP 2016. However, the project was able, in collaboration with the counterparts to agree on priority activities to be implemented with existing funds and hence the implementation of the AWP continued. Further, it delayed the development

7 Rev. 3

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<sup>&</sup>lt;sup>3</sup> The UN in Somalia has developed a Joint Youth Strategy for Somalia, which articulates into a strategic and integrated framework all the different efforts, programmes and initiatives currently being implemented by the UN in the country.



of Letter of Agreements with the counterparts for the current year. However, project and counterparts remained committed to implementation and prioritised capacity building activities delivered by the project's internal expertise.

Security and Operational conditions of implementation in Somalia still hamper the activities of the project both at National and Regional level, particularly in emerging states where UN presence is still limited. Challenges included limited secure options of venue, difficulty in accessibility for both counterparts and project staff, visa process for MP's to attend international conferences, amongst others.

## **Peacebuilding impact**

NA

## **Communications & Visibility:**

In accordance with donor guidelines, the project developed communications and visibility plan which is intended to guide information sharing and visibility of project activities. In line with this, significant improvements have been made in terms of sharing information with beneficiaries, donors and other stakeholders. Articles about all past activities of the parliament project have been regularly provided on our monthly project newsletters, UNDP CO website and social media platforms (Facebook and Twitter). At the inauguration of the Security perimeter wall of the Somaliland HoRs in April, 2016, it was possible to enhance the communication and visibility of this inauguration. Furthermore, security concerns limit the visibility options in some locations i.e Mogadishu but the project team is committed to exploring all possible visibility and communications options to ensure that donor contributions are visible in all activities.

#### Looking ahead

With the upcoming electoral process of 2016 and the foreseen transition between mandates of the Parliament, the project is working with the National Federal Parliament on the handover in areas such as House Records, Handover of Committees, as well as anticipation of the new session and induction of the new MPs.

In the next quarter the project will undertake a Mid-Term Evaluation of the current project document whose findings and recommendations will assess the impact of the results achieved so far and also inform the formulation of a longer-term strategy on how to engage with the NFP and other Parliaments in the next few years, building upon the success and the gains achieved during the current project phase.



## ANNEX 1. RISK MANAGEMENT

This section can be used to update or use the risk logs developed during the project development stage and provide any mitigation measures being undertaken by the project.

| Type of Risk <sup>4</sup> | Description of Risk  | Mitigating Measures  |
|---------------------------|--|--|
| Environmental             | Outbreak of violence or serious deterioration of the security environment in                   | Programme team (in close cooperation with UN MISSION and UNCT)   |
| Security                  | Somalia.   | adjusts programme activities to changes in the security situation. Use of a more regionally balanced strategy, which focuses on more equal support to all three legislatures (Federal, Puntland and Somaliland). |
| Environmental             | Terrorist activities force UN / UNDP to significantly reduce its activities.                   | UNDP has reduced movement of staff between MIA and UNCC, and reallocated Programme/Operation staff to MIA. As a result of this operational   |
| Security                  |  | challenge, project has sought alternative venues to conduct the trainings.   |
|                           |  | Also mitigation measures taken by UN in Mogadishu and Garowe, such as flexible work arrangements for national staff.   |
| Operational               | Significant shortfall in resource mobilization from bilateral partners                         | There is funding gap implementation of project activities for 2016 of US\$ 1,2   |
| Organizational            |  | Million. The project continues its resource mobilization efforts to decrease this gap.   |
| Operational               | Insufficient involvement of key stakeholders in defining and steering                          | Open, consultative programme planning and development approach; close  |
| Organizational            | programme implementation   | coordination with key counterparts in each region including project board meetings and endorsements of AWP by Governments counterparts; inclusion  |
|                           |  | of senior stakeholder representatives on Programme Board. Risk Mitigation  |
|                           |  | plans for implementation of LoAs developed and agreed with counterparts.   |
| Environmental             | Serious deterioration in relations between UNDP Somalia and the NFP or                         | Maintenance of respectful, collaborative approach and transparency.  |
| Political                 | Government   |  |
| Security                  | National partners are targeted because of collaboration with UN generally or UNDP specifically | Reduce exposure through low-profile approach in sensitive areas.   |

<sup>&</sup>lt;sup>4</sup> Environmental; Financial; Operational; Organizational; Political; Regulatory; Security; Strategic; Other.



| Organizational               |   |   |
|------------------------------|---|---|
| Operational Organizational   | Low absorption capacity among counter-parts – slower process of capacity building than expected aligned with ongoing high expectations        | Regular revisions of implementation progress and aligning expecting timing to current condition of staff and infrastructure within the institution. Conduct assessment of parliaments' administrative capacity; include capacity development and risk mitigation measures.  |
| Environmental Political      | Political conflicts between key state institutions or within the parliament hamper the parliament's ability to function as a legislative body | UNSOM / international community to conduct conflict mediation.  |
| Environmental Political      | Predominant male members of parliament fail to adopt gender-sensitive legislation   | Project includes activities which should familiarize MPs with regard to gender-sensitive legislation and gender-sensitive budgeting. Project promotes activities to increase number of female MPs and empowerment of current female MPs.  |
| Environmental Organizational | Trained parliamentary staff leave institution for better paid positions   | Apart from training staff the project focuses on institution building incl. organizational reform, preparation of guidelines and SoPs, which shall make the parliaments resilient to staff turn-over.   |
| Political                    | Upcoming elections in SL may lead to large turnover of MPs and loss of built capacity   | In 2017, Somaliland will hold presidential and parliamentary elections within the democratic, multi-party system. Most observers, both local and international, expect the elections to take place on time and to be highly competitive, but there are concerns about security and clan conflict in some parts of Somaliland during the campaign, during voting and when the results are announced. |



**ANNEX 2. MONITORING AND OVERSIGHT ACTIVITIES** < list here the monitoring and oversight activities undertaken during reporting period. Precise and specific, the table should not exceed one page>

| Monitoring<br>Activity  | Date             | Description & Comments  | Key Findings / Recommendations   |
|---|------------------|---|--|
| Project Board<br>Meeting<br>National Federal<br>Parliament (NFP)            | 11,May,<br>2016  | The project board meeting took place in Mogadishu with the participation of the National Federal Parliament of Somalia, UNDP and donors. The purpose of the meeting was to discuss on activities and achievements of 2015, and approval of the 2016 AWP.  | Project board meeting approved a 5.4 million USD AWP for 2016 which shall provide support to six parliaments. Out of 5.4 million USD, 4 Million USD are funded so far. During the upcoming months the project will work with potential donors in order to fill the existing funding gap  |
| Project Board Meeting Puntland House of Representatives (HoR)               | 23 April<br>2016 | The project board meeting took place in Garowe The meeting was chaired by PL HoR Speaker Hon. Ahmed Ali Hashi. The purpose of the meeting was the discussion and approval of the 2016 AWP.  | The key topic of the meeting was the discussion of the 2016 AWP. Among other support, the project will contribute to the refurbishment of the HoR plenary hall and the installation of a VTC equipment. In addition the plenary hall will be equipped with new benches, tables, and an up-to-date sound system.  |
| Monitoring Mission<br>for NFP   | 31 May<br>2016   | The goal of the monitoring mission was to identify issues that need to be addressed to ensure on-track implementation of the project work plan and explore the challenges in implementation and probe possible solutions and recommendations on the way forward. The monitoring also assessed the level of satisfaction of technical/advisory/financial support received from the project by the NFP        | Recommendations and proposed actions include review of strategic plan of the parliament, regular information sharing, induction training for the incoming MPs, quarterly monitoring of the work plan implementation by the project, support to committees and departments of the parliament, capacity building training on website management for ICT staff of NFP, translation of guidelines and manuals developed for the parliament and to provide technical sup-port to NFP staff through on the job training. |
| Project Board<br>Meeting<br>Somaliland House<br>of Representatives<br>(HoR) | 30May<br>2016    | Project Board Meeting for the Somaliland Parliament took place in Nairobi, Kenya, with The representatives of Somaliland House of Representatives of of the House of Elder, UNDP and donors. Nairobi was agreed as a venue during the previous board meeting in order to facilitate the leadership meeting with donor representatives who have previously been unable to attend board meetings in Hargeisa. | The focus of the meeting was the approval of the AWP 2016. It was also discussed the coordination between different implementers such as UNDP, SSG, AWEPA. SL Parliament clarified its initiative to call quarterly coordination meetings. The first one will be held in June 2016 in Hargeisa.  |
| Monitoring Mission<br>to SL HoR   | 18 June,<br>2016 | The goal of the monitoring mission was to identify issues that need to be addressed, to ensure on-track implementation of the project and to explore the challenges in implementation.  | The monitoring also found that there is need of capacity building training for new staff of the parliament in the areas of outreach, minutes taking, rules of committees' clerks, office management, parliamentary business, asset management and research skills.   |



# ANNEX 3. TRAINING DATA

|    | Target Group                                   |        |                             | # of parti | icipants              |  | Location of       |   |
|----|--|--------|-----------------------------|------------|-----------------------|--|-------------------|---|
| #  | Ministry. District or UN                       | Others | Dates                       |            | Title of the training | training   | Training provider |   |
|    | staff  |        |                             | M          | F                     |  |                   |   |
|    | Output 1                                       |        |                             |            |                       |  |                   |   |
| 1. | Somaliland<br>House of<br>Representatives      |        | 8-10<br>February<br>2016    | 24         | 0                     | Training of Legislative Drafting   | Hargeisa          | Valentina Hoxha -<br>UNDP Legal Officer   |
| 2. | Galmudug State<br>Assembly                     |        | 05 – 07<br>March 2016       | 51         | 3                     | Three days' workshop on Legislative drafting   | Adado             | Mohamed Ali Farah<br>UNDP Research<br>Officer   |
| 3. | Southwest<br>House of<br>Representatives       |        | 20, 22 and 23<br>March 2016 | 22         | 8                     | Three days induction<br>workshop on principles of<br>democracy and democratic<br>society | Baidoa            | UNDP/UNSOM<br>Mohamed Ali Farah,<br>Kimberly, Jibril,<br>Warsame and<br>Usman Dogar                                   |
| 4. | Southwest State<br>House of<br>Representatives |        | 26 Apr – 10<br>May 2016     | 95         | 19                    | Principles of Democracy and<br>Democratic Society induction<br>training                  | Baidoa            | Mohamed Ali Farah UNDP Research Officer  Jibril Noor UNDP M&E Officer  Kimberly Smiddy UNDP Parliamentary Specialist, |
|    |  |        |                             |            | OUTPUT                | 2  |                   |   |
| 5. | National Federal<br>Parliament                 |        | 21 – 28<br>March 2016       | 26         | 13                    | Phase II - Training on Rules of Procedure  | Mogadishu         | George Crawford<br>UNDP Parliamentary<br>Specialist   |
| 6. | National Federal                               |        | 07 through 14               | 17         | 10                    | Rules of Procedures of the   | Mogadishu         | George Crawford   |



| # | Target Group   |        |                             | # of participants |        |   | <b>Location of</b> |  |
|---|--|--------|-----------------------------|-------------------|--------|---|--------------------|--|
|   | Ministry. District or UN staff                           | Others | Dates                       | M F               |        | Title of the training                               | training           | Training provider  |
|   | Parliament   |        | June 2016                   |                   |        | House of Representatives                            |                    | UNDP Parliamentary<br>Specialist   |
| 7 | National Federal<br>Parliament                           |        | 22 – 25 May<br>June         | 18                | 4      | Report Writing workshop                             | Mogadishu          | Nabil Abdi UNDP Reporting Officer  Jibril Noor UNDP M&E Officer  |
| 8 | Jubaland State House of Representatives                  |        | 09 and 12<br>June 2016      | 19                | 3      | Introductory workshop on administrative regulations | Kismayo            | Warsame Hassan<br>UNDP Organizational<br>Development Expert  |
|   |  |        |                             |                   | OUTPUT |   |                    |  |
| 9 | National Federal<br>parliament<br>outreach<br>department |        | 15 – 17<br>February<br>2016 | 6                 | 2      | Three days training on Public Outreach              | Mogadishu          | Abdullahi Ibrahim –<br>UNDP Outreach and<br>Civic engagement<br>officer  |
| 1 | Somali Youth<br>Parliament                               |        | 08 – 09 June<br>2016        | 7                 | 13     | Voting and Counting workshop                        | Mogadishu          | Tomsie Dlamini UNSOM/UNDP Capacity Development Specialist  Abdullahi Ibrahim – UNDP Outreach and Civic engagement officer  Carla Riquito Prog. Mgt. Specialist |
| 1 | National Federal<br>Parliament                           |        | 15 June 2016                | 6                 | 0      | Public Engagement workshop                          | Mogadishu          | George Crawford UNDP Parliamentary   |



| #     | Target Group                   |        |       | # of participants |    |                       | Location of |                   |
|-------|--------------------------------|--------|-------|-------------------|----|-----------------------|-------------|-------------------|
|       | Ministry. District or UN staff | Others | Dates |                   |    | Title of the training | training    | Training provider |
|       |                                |        |       | M                 | F  |                       | vi ummig    |                   |
|       |                                |        |       |                   |    |                       |             | Specialist        |
| Total |                                |        |       | 291               | 75 |                       |             |                   |

| Location  | # of participants |    |     |    |            |  |  |
|-----------|-------------------|----|-----|----|------------|--|--|
| Location  | Q1 2016           |    | Q2  |    | Total 2016 |  |  |
|           | M                 | F  | M   | F  |            |  |  |
| Mogadishu | 32                | 15 | 48  | 27 | 125        |  |  |
| Garowe    | 0                 | 0  |     |    | 0          |  |  |
| Hargeisa  | 24                |    |     |    | 24         |  |  |
| Kismayo   | 0                 | 0  | 19  | 3  | 22         |  |  |
| Adado     | 51                | 3  |     |    | 54         |  |  |
| Baidoa    | 22                | 8  | 95  | 19 | 144        |  |  |
| Total     | 129               | 26 | 162 | 49 | 366        |  |  |



# ANNEX 4. ABBREVIATIONS AND ACRONYMS

| AMISOM | African Union Mission in Somalia                     | MPTF  | Multi Partner Trust Fund (UN)               |
|--------|--|-------|---|
| AWP    | Annual Work Plan                                     | NFP   | National Federal Parliament                 |
| BTOR   | Back-to-office report                                | NGO   | Non-Governmental Organization               |
| CSO    | Civil Society Organization                           | PL    | Puntland                                    |
| DFID   | Department for International Development             | PSGs  | Peacebuilding and State building Goals      |
| EU     | European Union                                       | RBM   | Results-Based Management                    |
| FGS    | Federal Government of Somalia                        | RoL   | Rule of Law                                 |
| GROL   | Governance and Rule of Law Programme                 | RoP   | Rules of Procedures                         |
| HACT   | Harmonized Approach to Cash Transfer                 | SDRF  | Somalia Development and Reconstruction Fund |
| HoP    | House of the People                                  | SIDA  | Swedish International Development Agency    |
| HoR    | House of Representatives                             | SL    | Somaliland                                  |
| IBTCI  | International Business & Technical Consultants, Inc. | SYP   | Somali Youth Parliament                     |
| ICRIC  | Independent Constitutional Review and Implementation | SW    | South West                                  |
|        | Commission   | TA    | Technical Assistance                        |
| IP     | Implementing Partner                                 | UNDP  | United Nations Development Programme        |
| ISF    | Integrated Strategic Framework                       | UNSOM | UN Special Political Mission for Somalia    |
| MIA    | Mogadishu International Airport                      | YG    | Young Graduate                              |