



**UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT - VERSION 1
Period (Month-Year): June July August 2016**

Project Number and Title: #50 - Ebola Preparedness, Response and Recovery Capacity Support for the Resident Coordinator. 00097668	PROJECT START DATE¹: 18 Dec 2015	AMOUNT ALLOCATED by MPTF <i>(please indicate different tranches if applicable)</i> \$ 695,527	RECIPIENT ORGANIZATION UNDP
Project ID: 00097555 (Gateway ID)			
Project Focal Point: Name: Tony Sisule E-mail: tony.sisule@one.un.org	EXTENSION DATE: dd-mm-yyyy N/A	FINANCIAL COMMITMENTS \$	
Strategic Objective (STEPP) SO5 – Multi-faceted preparedness	PROJECTED END DATE: 18 Dec 2016	EXPENDITURES as of 31/09/16 \$358,598.19	IMPLEMENTING PARTNER(S): (UNCT)
Mission Critical Action MCA – MCA13 Prevent			
Location: Sierra Leone Freetown Country or Regional		Sub-National Coverage Areas: N/A Full list of countries and/or districts	

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (three month) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
<i># of Ebola Focal point and support team in place at an appropriate moment in the transition process</i>	National	3	1	3	100 %
<i># of Ebola management coordination meetings held</i>	National	12	6	8	66.67 %

¹ The date project funds were first transferred.



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<i># of knowledge products (3W/4W mapping, reports, publications, analytical materials) produced to feed the discussion on disaster</i>	National	3	3	3	100 %
<i># of programme and policy consultations provided to UN and national institutions, including Office of National Security of Sierra Leone</i>	National	5	1	1	20%
<i># of capacity assessment and capacity building events organized for national institutions and UN agencies</i>	National	2	1	1	50 %
EFFECT INDICATORS (if available for the reporting period)					
% of Resident Representatives of the UN Agencies in Sierra Leone are satisfied with the existing Ebola response and recovery capacities of UN in Sierra Leone	National	Not applicable	Not available yet	Not available yet	N/A



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NARRATIVE

Situation Update *(please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs))*

Programme activities:

- (a) Chaired four IA-RR Technical Team meetings that directed the ongoing work updating the IA-RRM. Held a resource mapping exercise with partners during one meeting that charted, down to the district, which partner is responsible for a particular service.
- (b) Convened and chaired IA-RRM simulation planning committee. Scheduled the simulation to take place in early September.
- (c) Updated the contact list of the IA-RRM down to the district level.
- (d) Planned and conducted a joint-assessment of flood locations with ONS as a part of ongoing work on flood preparedness. Continuing to support ONS in developing the national flood response plan.
- (e) Drafted a UN-focused Concept of Operations for a flood response at the Attouga Mini Stadium.
- (f) Collaborating with ONS and UN agencies on a national level Concept of Operations for flood response.
- (g) Participated in weekly Emergency Preparedness, Response and Resilience Group meetings to monitor the EVD situation and make response plans.
- (h) Coordinated the proposal development for MPTF funding to support survivors.
- (i) Continued analysis of the needs and resources available for survivors with the agencies and partners supporting the Comprehensive Programme for Support to EVD Survivors (CPES).

Operational activities:

- All office furniture and conference room furniture procured, delivered and installed.

Key Achievements *(please use this section to highlight your key achievements for the month, using bullet points if preferred)*

- ✓ Conducted a Joint-Assessment on Locations for Displaced Flood Victims with the Office of National Security.
- ✓ Successfully negotiated with ONS and government partners on flood displacement locations.
- ✓ Convened UN Flood Preparedness Technical Group.
- ✓ Drafted a Concept of Operations for organizing the UN to respond to a flood emergency at the Attouga Mini Stadium
- ✓ Inter-Agency Rapid Response Mechanism updated after review of functional areas and responsibilities.

Delays or Deviations *(if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs))* N/A

Gender and Environmental Markers *(Please provide disaggregated data, if applicable)*

No. of Beneficiaries		Environmental Markers	
Women		e.g. Medical and Bio Hazard Waste	
Girls		e.g. Chemical Pollution	
Men			
Boys			
Total			

Additional Information *(Optional)*



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