

Requesting Organization :	United nations Department of Safety and Security				
Allocation Type :	Reserve 2016				
Primary Cluster	Sub Cluster	Percentage			
Enabling Programmes		100.00			
		100			
Project Title :	UNDSS Somalia Plane Support for provision of Accommodation to four Crews in Mogadishu International Airport				
Allocation Type Category :					
OPS Details					
Project Code :		Fund Project Code :	SOM-16/2470/R/EP/UN/2519		
Cluster :		Project Budget in US\$:	250,000.00		
Planned project duration :	6 months	Priority:			
Planned Start Date :	09/05/2016	Planned End Date :	08/11/2016		
Actual Start Date:	09/05/2016	Actual End Date:	08/11/2016		
Project Summary :	<p>UNDSS Somalia is the UN Office mandated to ensure safety and safe delivery of Humanitarian Work in Somalia. For many years UNDSS has delivered on this noble mandate together with many other actors delivering Humanitarian Services. UNDSS operates a Security Aircraft funded by Donor contributions. This UNDSS Somalia plane is used to conduct Security assessments and is also on standby for Medical Emergency Evacuation should a situation arise. This is a crucial and life-saving. Currently the security aircraft has been based in Mogadishu since 2015 as opposed to the previous years' arrangement of basing it out of Nairobi. This has prompted an additional expense for the crew accommodations in expensive commercial accommodations in MIA. Although we have barely secured the funding for the aircraft alone, we have so far not been able to succeed in securing the fund for the aforesaid crew accommodation. In 2015, we had the similar situation but have managed it from other contingencies but in 2016 it is difficult for us to cater for the additional requirement which is posing as a serious difficulty in managing the security aircraft in Mogadishu, which is critical to the security management and emergency response to all locations in South Central Somalia.</p> <p>With the above in the background, this project seeks an urgent support of a CHF allocation of US\$250,000 to DSS to cover the expenses related accommodations of 4 x crews of the security flight in Mogadishu for 2016.</p>				
Direct beneficiaries :					
	Men	Women	Boys	Girls	Total
	3	1	0	0	4
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Indirect Beneficiaries :					
Catchment Population:					
Link with allocation strategy :					
The project should be considered for funding because it is very essential for Humanitarian Work in Somalia and Mogadishu in Particular. DSS flight is operated by 4 crews that require accommodation to enable the play a crucial role in delivery of Humanitarian Work.					
Sub-Grants to Implementing Partners :					
	Partner Name	Partner Type	Budget in US\$		
	UNDSS Somalia	International NGO	233,644.86		
			233,644.86		
Other funding secured for the same project (to date) :					

Other Funding Source		Other Funding Amount	
Organization focal point :			
Name	Title	Email	Phone
Saleh Mahboob	Deputy Security Advisor (DSA)	saleh.mahboob@undss.org	+254726966239
Peleg Ambunya	Finance Associate	peleg.ambunya@undp.org	+254729405639
BACKGROUND			
<u>1. Humanitarian context analysis</u>			
<p>UNDSS Somalia has a mandate of ensuring safe and secure delivery of Humanitarian work in Somalia. To enable this among other essential activities, is operating a security aircraft that required bilateral funding. This Aircraft has four crews whose accommodation is in an expensive commercial place and is not funded. This accommodation is in Mogadishu International Airport (MIA) for which DSS is seeking funding for the next six Month ending 31 October 2016. Although we have barely secured the funding for the aircraft alone, we have so far not been able to succeed in securing the fund for the aforesaid crew accommodation. In 2015, 2016 it is difficult for us to cater for the additional requirement which is posing as a serious difficulty in managing the security aircraft in Mogadishu, which is critical to the security management and emergency response to all locations in South Central Somalia.</p>			
<u>2. Needs assessment</u>			
<u>3. Description Of Beneficiaries</u>			
The Humanitarian actors in Somalia specifically UN Personnel.			
<u>4. Grant Request Justification</u>			
<p>UNDSS Somalia is the UN Office mandated to ensure safety and safe delivery of Humanitarian Work in Somalia. For many years UNDSS has delivered on this noble mandate together with many other actors delivering Humanitarian Services. UNDSS operates a Security Aircraft funded by Donor contributions. Currently the security aircraft has been based in Mogadishu since 2015 as opposed to the previous years' arrangement of basing it out of Nairobi. This has prompted an additional expense for the crew accommodations in expensive commercial accommodations in MIA. Although we have barely secured the funding for the aircraft alone, we have so far not been able to succeed in securing the fund for the aforesaid crew accommodation. In 2015, we had the similar situation but have managed it from other contingencies but in 2016 it is difficult for us to cater for the additional requirement which is posing as a serious difficulty in managing the security aircraft in Mogadishu, which is critical to the security management and emergency response to all locations in South Central Somalia.</p>			
<u>5. Complementarity</u>			
The funding being received is a necessary cost associated with operating a Security Flight that UNDSS Somalia has managed over the years. This project will assist the ongoing project of running UNDSS Somalia Security Aircraft, by ensuring sustainability of the same, by providing Air crew accommodation in Mogadishu International Airport Commercial residential place.			
LOGICAL FRAMEWORK			
Overall project objective			
To enable Humanitarian Plane operate in Somalia by providing Accommodation for four (4) crews, in Mogadishu International Airport (MIA) Commercial Accommodation.			
Enabling Programmes			
Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities	
Enable humanitarian activities and personnel with safety and security programmes in Somalia.	Somalia HRP 2016	100	
<u>Contribution to Cluster/Sector Objectives :</u>			
Outcome 1			
Provision of Crew Accommodation in MIA. Four (4) crews will be accommodated in a Commercial Place, approved for this purpose.			
Output 1.1			
Description			
Provision of uninterrupted accommodation of Air crews in MIA, Mogadishu, Somalia.			
Assumptions & Risks			
That Crews will have guaranteed accommodation in an approved commercial place. Somalia and Mogadishu MIA is generally a high risk area.			
Activities			

Activity 1.1.1

Standard Activity : Not Selected

To provide the best possible support to Humanitarian workers regarding their needs of safe and on call air movement ensuring the Organization's duty of care responsibility for the security and safety of its personnel as well as the humanitarian community.

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Enabling Programmes	no of updates on the CHF webpage					4

Means of Verification : Not Applicable

Indicator 1.1.2	Enabling Programmes	None					0
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Means of Verification :

Indicator 1.1.3	Enabling Programmes	Number of Crew Members.					2,000
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Means of Verification : Counter-checking availability of 4 Plane Crew members that will be operating UNDSS plane and remain on stand-by for relieving one another. The 4 crews will be accommodated for 6 Months and will support more than 2,000 Humanitarian workers that work in Somalia and Mogadishu in particular. The project is aimed to enable Humanitarian work that will involve an interrupted Air Mobility of Humanitarians in the delivery of UNDSS Mandate.

Additional Targets :

M & R

Monitoring & Reporting plan

UNDSS Somalia will internally monitor and Report on the project within required reporting timelines.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: To provide the best possible support to Humanitarian workers regarding their needs of safe and on call air movement ensuring the Organization's duty of care responsibility for the security and safety of its personnel as well as the humanitarian community.	2016					X	X	X	X	X	X		

OTHER INFO

Accountability to Affected Populations

UNDSS Somalia owes a duty of care to the Humanitarians in enabling on-call services using UNDSS plane.

Implementation Plan

Four Crews to be brought on board and reliable accommodation sourced for this purpose.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale

Environment Marker Of The Project

Gender Marker Of The Project

4- Not applicable - Only used for very small number of projects, such as "support services"

Justify Chosen Gender Marker Code

Protection Mainstreaming

Country Specific Information

Safety and Security

Access

BUDGET							
Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
Travel							
5.1	Accommodation fees for four (4) crews	D	6	38,940.81	1	100.00	233,644.86
5.2	PSC @ 7%	D	6	0.00	0	0.00	0.00
Section Total							233,644.86
SubTotal			12.00				233,644.86
Direct							233,644.86
Support							
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							16,355.14
Total Cost							250,000.00
Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Banadir -> Mogadishu -> Mogadishu	100						
Documents							
Category Name	Document Description						
Signed Project documents	Fully signed Allocation letter - UNDSS.pdf						
Signed Project documents	Signed FTR UNDSS.pdf						
Project Supporting Documents	Fw_ DSS plane support.pdf						
Project Supporting Documents	_ Fw_ REQUEST FOR ASSISTANCE - FUNDING FOR UNDSS.pdf						
Project Supporting Documents	_ Fw_ REQUEST FOR ASSISTANCE - FUNDING FOR UNDSS.pdf						