

Requesting Organization :	Save the Children		
Allocation Type :	Reserve 2016		
Primary Cluster	Sub Cluster	Percentage	
Protection		100.00	
		100	
Project Title :	Enhanced protection of vulnerable children and communities in Baidoa IDP Camps		
Allocation Type Category :			

OPS Details			
Project Code :		Fund Project Code :	SOM-16/3485/R/Prot/INGO/2575
Cluster :		Project Budget in US\$:	175,000.08
Planned project duration :	6 months	Priority:	
Planned Start Date :	15/09/2016	Planned End Date :	14/03/2017
Actual Start Date:	15/09/2016	Actual End Date:	14/03/2017

Project Summary : Save the children will support the most deprived children in IDP camps and children associated with armed forces and armed groups who are extremely exposed to child abuse, violence, exploitation and neglect. The main objective of the project is to improve the protection of the target children from abuse, violence and exploitation as well as to rehabilitate and re-integrate the CAAFAG to lead their normal lives. In addition to this, Unaccompanied and separated children in the intervention IDPs will be reunified with their caregivers/guardians and those children who do not have caregivers/guardians will be supported through community based (clan/kafala) foster care placements. The direct beneficiaries of the project are 950 children and 440 Adults. It is imperative to note that the less number of beneficiaries of this project is dictated the fact that the project will providing specialized support to children associated with armed forces/groups and general case management support to vulnerable children and children at risk of abuse, violence , neglect and exploitation.

Direct beneficiaries :				
Men	Women	Boys	Girls	Total
220	220	490	460	1,390

Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Children under 18	0	0	490	460	950
Internally Displaced People	220	220	0	0	440

Indirect Beneficiaries :
5000

Catchment Population:
950 HHs

Link with allocation strategy :
The project is directly related to the allocation strategy and is in line with the Protection Cluster objectives and the priority needs of the 2016 OCHA Somalia Response Plan. The project therefore contributes to the protection and prevention of rights violations by providing timely and effective protection responses and services to the most deprived children in IDP camps, children associated with armed forces or armed groups (CAAFAG), unaccompanied and separated children affected by rights violations, such as child rights violations, to support a holistic recovery and to reduce vulnerability to further violations.

Sub-Grants to Implementing Partners :		
Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :	
Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Laura Jepson	Head of Business Development	Laura.Jepson@savethechildren.org	(+254) 0732888852
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BACKGROUND**1. Humanitarian context analysis**

Lasting for over 2 decades, Somalia is one of the world's longest running humanitarian crises. About 4.9 million people are in need of humanitarian assistance. The majorities of 1.1 million internally displaced people (IDP) are living in congested settlements with limited access to infrastructure and services; are unable to meet their daily food and non-food needs; as well as lack adequate protection and durable solutions. The food security and nutrition situation in Somalia continues to be extremely fragile. An estimated 1,014,000 people across Somalia are in Crisis (IPC Phase 3) and Emergency (IPC Phase 4). The median Global Acute Malnutrition (GAM) and Severe Acute Malnutrition (SAM) rates in South Central Somalia are 17.3% and 3.7% respectively. Of the 218,000 acutely malnourished children, over 70%, are located in South-Central Region. Displaced children are particularly vulnerable to all forms of violence, abuse and exploitation. Social discrimination and pervasive gender inequality are major challenges. IDPs from minority clans are often marginalised and suffer from abuses and discrimination. In some cases, IDP women and girls resort to 'survival sex' to gain access to food and other livelihoods. They also experience domestic violence in the absence of social support systems which is often exacerbated by family stress, loss of livelihoods, disrupted normal patterns of living and displacement-induced changes in gender roles.

Baidoa is the capital of the Bay region; a strategic town in south-central Somalia situated approximately 250 kilometers west of Mogadishu and 240 km southeast of the Ethiopian border. The town is divided into four quarters, namely Isha, Berdaale, Horseed and, Hawl Wadaag. According to the Baidoa Inter Cluster Coordination Group (ICCG), insecurity and human rights violations as a result of ongoing conflict between AMISOM/SNAF and Al-Shabaab, blockades which affect movement of supplies, confiscation of land and heavy taxation by Al-Shabaab resulting in loss /abandonment of assets and other factors of production, unfavorable weather conditions, food insecurity, lack of basic services and livelihood opportunities has resulted in displacement of people mainly from Bay and Bakool regions to Baidoa town. UNHCR IDP estimates of 2012 reported about 20,000 IDPs living in Baidoa town. The Shelter cluster infrastructure mapping conducted in December 2014, reported 51,300 IDPs living in 61 IDP settlements. Though there has not been an official count since December 2014, humanitarian actors and local authorities report a marked increase in the number of newly displaced people and IDP settlements in Baidoa town in the past year. Findings from an Food Security and Nutrition Analysis Unit (FSNAU) integrated food security and nutrition survey conducted in November 2015 also indicates high numbers of new IDP arrivals in Baidoa. Majority of those displaced end up in one of the 78 IDP settlements, while a few reside with the host community. In addition to internal displacement, population movements as a result of ongoing return programmes from Kenya, Yemen and other parts of the country has resulted in an influx in Baidoa town further exacerbating the already overstretched capacities especially in service provision and livelihood opportunities. Reports indicate that some of the returnees and poor host community, majority of who exhibit similar needs as IDPs have settled in IDP settlements in Baidoa.

2. Needs assessment

Save the Children is active in all the three zones of Somalia and is one of the major actors in child protection. Currently SC implements child protection, health, nutrition and livelihood interventions in Baidoa. SC has a field office in Baidoa.

Although El Nino has not impacted South Central Somalia as predicted, it should be noted that several regions of South Central are experiencing ongoing population displacement as a result of the ongoing AMISOM/Somalia National Forces military offensives against Al-Shabab since July 2015. An estimated 42,000 people have already been displaced in the last 6 months. Major towns and cities, such as Baidoa, are experiencing an influx of IDPs fleeing the violence. Local authorities in Baidoa reported 1,150 households (6,900 individuals) arriving in Baidoa since August 2015, of which 60% have joined the existing IDP settlements, thereby putting pressure on already-overstretched resources and infrastructure. Indeed, Baidoa already hosts 40,000 protracted IDPs and is also a key area of return for returnees from Yemen and Dadaab. This influx of IDPs comes on top of dire nutrition and food security status. An estimated 14,000 IDPs are in Crisis (IPC 3) and 3,000 in Emergency (IPC 4) food security. The GAM rate in Baidoa IDP population is 15.3%, which is above the 'Critical' threshold, and a SAM rate is 4.1%. Half (51%) of respondents stated that they had food stocks for less than 3 days or no food stocks at all. 85% of IDPs in Baidoa own only 0-2 assets - fewer assets means households are not able to invest in long term livelihoods activities.

The INTERSOS 2016 IDP mapping in Baidoa reveals that there are 9327 households (8549 in 12/2014) living in 72 settlements (61 in 12/2014). The mapping exercise also indicated that 99% of the key informants revealed that existence of persons with specific protection needs in the IDP camps. According to the mapping exercise report, the major causes of insecurity or protection concerns in the IDP camps were: disputes with host community 61%, violence against children 39%, GBV 26%, discrimination 26% and conflict with local militia 13%.

In an focus group discussion (FGDs) with community leaders, parents and women groups in Baidoa in May 2016, SC documented numerous protection issues among them child rights violations in many forms, sexual violence against girls, child labor, psychological stressed children, children associated with armed forces and armed groups and many undocumented cases of separated children and unaccompanied minors (UASC). SC is currently implementing Child Protection project in Baidoa which is ending in September and currently dealing with huge caseloads of separated children and unaccompanied minors and children associated with armed forces. The project will continue to scale up and fill the expected gaps in the critical child protection services to the vulnerable children in Baidoa.

A comprehensive needs analysis (2015 Protection Cluster factsheets) highlights that prevalence of protection issues women, men, girls and boys face. Women and girls are mainly exposed to SGBV within the family and the community: child marriages, FGM, rape, sexual assaults and harassments. In some cases, internally displaced women and girls resort to 'survival sex' to gain access to food and other livelihoods. IDP women and girls experience domestic violence in the absence of social support systems often exacerbated by family stress, loss of livelihoods, psychosocial distress, disrupted normal patterns of living and displacement-induced changes in gender roles. IDPs from minority clans and pastoralist communities are often marginalized and suffer from abuses and discrimination based on their clan affiliation. Many homes and personal belongings have been destroyed. Government capacity to address protection concerns remains relatively low due to years of instability, neglect and the breakdown of systems.

3. Description Of Beneficiaries

The project will target conflict affected IDPs, and returnees from Dadaab and Yemen who are living in the three targeted IDP camps in Baidoa. SC has been working in these camps with nutrition and health program and identified critical child protection gaps such as weak community based child protection mechanism , high level of child right violations, Sexual and Gender Based Violence (SGBV) Issues, poor capacity of community leaders on child protection, and lack of Psychosocial support services . There are many undocumented separated children and unaccompanied minors who lack support in these targeted camps. These separated children and unaccompanied minors are particularly at risk of all of forms of abuses, violence and exploitations. Many children who were former combatants with armed forces and armed groups are also staying in the targeted IDP camps without appropriate rehabilitation and remedial services. Social discrimination, gender based violence and gender inequalities are the major child protection concerns identified by the IDP committee members, government officials and the IDP community themselves.

The proposed project will provide special consideration for the most deprived children such as Unaccompanied and Separated Children (UASC) and Children Associated with Armed Forces or Armed Groups (CAAFAG) who are reported to be high risk groups by local authorities and IDP communities. The secondary target groups of the project are government officials, members of Child Welfare Committees (CWCs), Community Education Committees (CECs), religious leaders, community leaders, IDP committee members, the Child Protection Working Group (CPWG) members and the Inter- agency coordination committee members. The project will continue to support newly displaced families as there is on-going Internally Displaced Persons (IDP) influx in the region and some of the newly displaced families are joining existing IDP camps such the targeted camps.

4. Grant Request Justification

As one of the main humanitarian actors in Somalia, Save the Children was among the first to raise a red flag of the current conflict and emergency situation through an opening of a field office in Baidoa. In response to the current displacement of refugees, SC initiated an integrated livelihoods and child protection as well as health, nutrition, WASH and health interventions.

The proposed action will improve the protection of children from myriad child right violation and child protection concerns , in order to particularly reduce deliberate separation of children from their primary care givers, psychological distress and sexual and physical violence through use of case management. In addition to this, children associated with armed forces/armed groups (CAAFAG) will be rehabilitated and re- integrated into their communities through psychosocial support, social life-skills, and basic literacy and numeracy services. We will collaborate with Health, WASH and nutrition cluster to integrate child protection response across sectors. Children identified with the protection concerns and problem will benefit from multiple case management support including legal, medical, transportation and materials support. All the support provided to each of the identified cases will be determined through detailed case management system.

Through Identification family tracing and reintegration (IDFTR), unaccompanied and separated children (UASC) will be reunified with their care givers/guardians. Moreover, through community awareness and strengthening of CWCs and CECs, UASC or orphaned children will receive the required family/clan-based care as well as through identified foster families for interim care (building on the benefits of the Somali Kafala system) Furthermore, the general population will also benefit through awareness raising sessions, on child protection issues that are mostly affecting children and how communities can work together to prevent, identify and respond to protection issues when they arise. The proposed activities will improve the knowledge and skills of families and communities on how to care and protect children during displacement and conflict situations.

5. Complementarity

Save the Children has been implementing a project entitled 'Improving well-being and care of vulnerable children in Baidoa, Somalia' since April 2016. The project comprises of child protection and livelihood support of the vulnerable households in the IDP camps. In addition to this, SC has also been implementing a joint nutrition and health project in Baidoa.

The existing community based child protection structures, and child led groups together with the health facilities, and schools supported by Save the Children serve as referral facilities for any emergency protection, health, psychosocial and integration aspects in Baidoa. Ongoing project interventions will therefore complement the response for wider reach and to further reduce vulnerabilities of IDP children to major protection concerns (separation, violence) particularly in relation to movement and displacement.

SC will also work in close coordination with the protection cluster, UNICEF, NRC, CARE and Inter Cluster Coordination Group (ICCG) for coordination, oversight and identification of emerging protection issues and information sharing so as to reduce the risk of duplication of services and increase delivery in the targeted locations

LOGICAL FRAMEWORK

Overall project objective

Children affected by armed conflict and displacement in Baidoa are protected from abuse, neglect, exploitation, family separation and violence through appropriate and remedial interventions

Protection

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
To improve protection risk prevention, response and access to services for IDPs and other civilians affected by conflict, violence, human rights violations or disaster	Somalia HRP 2016	100

Contribution to Cluster/Sector Objectives : Protect against and prevent rights violations related to humanitarian crises, notably in situations causing new displacement, and provide timely and effective protection responses and services to persons affected by rights violations, such as child rights violations, to support a holistic recovery and to reduce vulnerability to further violations.
 - Build community protection capacity to prevent and respond to rights violations and contribute to an improved protective environment for IDPs in areas of displacement and solutions as well as other vulnerable groups

Outcome 1

Most deprived children in IDP camps and children affected by armed conflict in Baidoa have improved protection and psychosocial well-being through increased access to preventive and response child protection services

Output 1.1

Description

Provision of child protection services (psychosocial support, life-skills, legal, medical services)

Assumptions & Risks

Activities

Activity 1.1.1

Standard Activity : Psycho-social Support

Provision of the appropriate preventative and responsive case management support to children at risks of separation, rights violation, and support to Unaccompanied and Separated Children (UASC) and Children Associated with Armed Forces and Armed Groups (CAAFAG) in Baidoa (medical, transportation, closing, blankets, cash and legal support (target: 300 children). This activity is case management support to children with protection problems/needs. Children identified under case management will be assessed and based on their outcome of the assessment, their needs will be addressed as response to the protection issues /problem. Expected Project response to potential cases to be identified including materials support, transportation support, legal support and medical support. Medical support can be referrals to local hospital or private hospital for the appropriate treatment, it can also mean seeing psychologist, counselor etc. CAAFAG and UASC caseloads will require medical checkup immediately after identification as part of the procedures.

Activity 1.1.2

Standard Activity : Psycho-social Support

Conduct appropriate and tailored life-skills trainings for vulnerable boys and girls in 4 IDP camps (Soft life-skills trainings. Boys and girls will be trained on soft life-skills such as peer to peer relations, violence prevention, social relations, friendships, behaviors changes and personal development skills. All the children will be assessed prior to the commencement of these life-skills trainings - (Target 150 Children)

Activity 1.1.3

Standard Activity : Psycho-social Support

Support the rehabilitation & integration of children associated with armed forces/armed groups (Support includes Psycho - Social Support, Recreational activities). Children Associated with armed forces will be provided with psychosocial support including structured recreational activities such as sports activities, Psychosocial support trainings and monitoring sessions will be given to the children identified through this project. All these children will be continuously assessed and remedial support given to them including materials support

Activity 1.1.4

Standard Activity : Psycho-social Support

Conduct 1 tailored Psycho-social Support (PSS) and Psychological first Aid support (PFA) trainings for Frontline staff and Child Protection focal points in Targeted camps. PFA and PSS training will be conducted for the community based staff and not contracted staff. Community level staff have not been trained before on the Psycho-social Support and Psychological first Aid. These trainings (PFA and PSS) is basic skills required for community workers who will be in contact with the children. Community level staff are not often capacity built and requires additional support so that they are empowered.

This training will contribute in improving the quality of the community staff who will be working in this project. So it is an activity tied t this project. The trained community staff will further trained children in the below activities. (20 Participants)

Activity 1.1.5

Standard Activity : Psychological support

Provision PSS and Psychological first Aid support (PFA) to newly displaced children arriving in the targeted camps. Children will be provided with PSS and PFA sessions by the trained community frontline staff, this will be an individual or groups support for the children depending on their situation. (Target- 300 Children)

Activity 1.1.6

Standard Activity : Capacity building

Establish/Strengthen the capacity of 3 child welfare committees (CWC) on community based child protection mechanisms including identification of children with protection needs, reporting community protection concerns and resolution of family disputes. 3 child welfare committees will be established and trained on child Protection. This is a vital community structure that ensure the protection of children. (3 CWC @ 20 Members)

Activity 1.1.7

Standard Activity : Capacity building

Conduct community sensitization awareness campaigns on the child protection issues and concerns through IDP community leaders ,religious leaders and women groups. Awareness campaigns on child protection issues will be conducted through the child welfare committees. (6 campaigns @ 3000 USD)

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Protection	Number of people reached by campaigns conducted to inform communities on available services					60
Means of Verification : this is the number of trained child welfare committees (CWC) & Community Education Committees (CECs) who know where & how to formally report cases of child abuse & Gender Based Violence (GBV)							
Indicator 1.1.2	Protection	Number of staff & Child Protection focal points trained on Psycho - Social Support (PSS) & Psychological first Aid (PFA)					20

Means of Verification :

Indicator 1.1.3	Protection	Number of Boys/Girls who received appropriate and adequate case management support in timely manners						150
Means of Verification :								
Output 1.2								
Description								
IDFTR conducted								
Assumptions & Risks								
Activities								
Activity 1.2.1								
Standard Activity : Family reunification								
Support Child welfare committees / Community education committees to conduct community awareness raising sessions on the importance of providing family/clan-based care for separated, unaccompanied or orphaned and Children Associated with Armed Forces and Armed Groups (CAAFAG) children and identify foster families for interim care (building on the benefits of the Somali Kafala system. This will enhance the involvement of the community based child protection groups into separated children and unaccompanied minors issues. Child welfare committees / Community education committees will do awareness raising activities on Family Tracing and need to provide community own support to children separated children and unaccompanied minor								
Activity 1.2.2								
Standard Activity : Family reunification								
Identify and support separated and unaccompanied children, Children Associated with Armed Forces and Armed Groups (CAAFAG) and conduct family tracing and reunification services, including facilitating appropriate community based interim care arrangements during the Family Tracing (FTR) process. After identification of the separated and unaccompanied children, process of the family tracing, foster care placement and reunification will follow.								
Activity 1.2.3								
Standard Activity : Family reunification								
Provide training for Save the Children and government staff as appropriate on issues related to the issues of Unaccompanied and Separated Children (UASC), Identification and Family Tracing (FTR) response.								
Indicators								
			End cycle beneficiaries				End cycle	
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target	
Indicator 1.2.1	Protection	Percentage of identified UAM and separated girls and boys reunited with their families					70	
Means of Verification :								
Indicator 1.2.2	Protection	Number of trained government officials who implement activities to protect children from Children Associated with Armed Forces and Armed Groups (CAAFAG)					30	
Means of Verification :								
Indicator 1.2.3	Protection	Number of re-integrated children accepted by/ into the community					150	
Means of Verification :								
Additional Targets :								
M & R								
Monitoring & Reporting plan								
<p>SC's Monitoring, Evaluation, Accountability and Learning (MEAL) strategy is an integrated system that generates detailed, field-based information and continuously improves program quality and learning. Led by an independent MEAL team, this system ensures stakeholder opinions are actively sought, activities are assessed against quality benchmarks, program improvement actions are planned and completed, and findings feedback into management decision making and organizational knowledge. A monitoring and evaluation plan will be developed for the project. This will include a detailed indicator performance tracking table that will be used to track progress towards performance targets. SC data collection tools for the existing child protection activities will be used to collect and analyze project data. At project level, there will be a monthly review and analysis of data from program implementation and the results will be used to make any required implementation adjustments. Monthly review meetings will also include discussions, key challenges and actions on how to address the challenges. The last project review meeting will include an analysis of the overall project performance and of lessons learnt. SC MEAL will conduct independent monitoring of program quality following standards that are agreed upon by the child protection technical and the MEAL team. Outcomes of these monitoring visits will be discussed with the project team to address quality shortcomings. In addition, monthly narrative reports on the project progress will be documented as well as data on attendance and participation of targeted beneficiaries in project activities. With the consent of beneficiaries, photographs will be taken as appropriate, and cases studies developed to highlight the project impact. Activities of this project shall also be reflected in the monthly reporting of the CPWG and GBWG as well as in the 4W matrix of the protection cluster</p>								
Workplan								

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Provision of the appropriate preventative and responsive case management support to children at risks of separation, rights violation, and support to Unaccompanied and Separated Children (UASC) and Children Associated with Armed Forces and Armed Groups (CAAFAG) in Baidoa (medical, transportation, closing, blankets, cash and legal support (target: 300 children). This activity is case management support to children with protection problems/needs. Children identified under case management will be assessed and based on their outcome of the assessment, their needs will be addressed as response to the protection issues /problem. Expected Project response to potential cases to be identified including materials support, transportation support, legal support and medical support. Medical support can be referrals to local hospital or private hospital for the appropriate treatment, it can also mean seeing psychologist, counselor etc. CAAFAG and UASC caseloads will require medical checkup immediately after identification as part of the procedures.	2016										X	X	X
	2017	X	X	X									
Activity 1.1.2: Conduct appropriate and tailored life-skills trainings for vulnerable boys and girls in 4 IDP camps (Soft life-skills trainings. Boys and girls will be trained on soft life-skills such as peer to peer relations, violence prevention, social relations, friendships, behaviors changes and personal development skills. All the children will be assessed prior to the commencement of these life-skills trainings - (Target 150 Children)	2016										X	X	X
	2017	X	X	X									
Activity 1.1.3: Support the rehabilitation & integration of children associated with armed forces/armed groups (Support includes Psycho - Social Support, Recreational activities). Children Associated with armed forces will be provided with psychosocial support including structured recreational activities such as sports activities, Psychosocial support trainings and monitoring sessions will be given to the children identified through this project. All these children will be continuously assessed and remedial support given to them including materials support	2016										X	X	X
	2017	X	X	X									
Activity 1.1.4: Conduct 1 tailored Psycho-social Support (PSS) and Psychological first Aid support (PFA) trainings for Frontline staff and Child Protection focal points in Targeted camps. PFA and PSS training will be conducted for the community based staff and not contracted staff. Community level staff have not been trained before on the Psycho-social Support and Psychological first Aid. These trainings (PFA and PSS) is basic skills required for community workers who will be in contact with the children. Community level staff are not often capacity built and requires additional support so that they are empowered. This training will contribute in improving the quality of the community staff who will be working in this project. So it is an activity tied t this project. The trained community staff will further trained children in the below activities. (20 Participants)	2016										X	X	
	2017												
Activity 1.1.5: Provision PSS and Psychological first Aid support (PFA) to newly displaced children arriving in the targeted camps. Children will be provided with PSS and PFA sessions by the trained community frontline staff, this will be an individual or groups support for the children depending on their situation. (Target-300 Children)	2016										X	X	
	2017												
Activity 1.1.6: Establish/Strengthen the capacity of 3 child welfare committees (CWC) on community based child protection mechanisms including identification of children with protection needs, reporting community protection concerns and resolution of family disputes. 3 child welfare committees will be established and trained on child Protection. This is a vital community structure that ensure the protection of children. (3 CWC @ 20 Members)	2016									X	X		
	2017												
Activity 1.1.7: Conduct community sensitization awareness campaigns on the child protection issues and concerns through IDP community leaders ,religious leaders and women groups. Awareness campaigns on child protection issues will be conducted through the child welfare committees. (6 campaigns @ 3000 USD)	2016									X	X		X
	2017	X											
Activity 1.2.1: Support Child welfare committees / Community education committees to conduct community awareness raising sessions on the importance of providing family/clan-based care for separated, unaccompanied or orphaned and Children Associated with Armed Forces and Armed Groups (CAAFAG) children and identify foster families for interim care (building on the benefits of the Somali Kafala system. This will enhance the involvement of the community based child protection groups into separated children and unaccompanied minors issues. Child welfare committees / Community education committees will do awareness raising activities on Family Tracing and need to provide community own support to children separated children and unaccompanied minor	2016											X	X
	2017	X											
Activity 1.2.2: Identify and support separated and unaccompanied children, Children Associated with Armed Forces and Armed Groups (CAAFAG) and conduct family tracing and reunification services, including facilitating appropriate community based interim care arrangements during the Family Tracing (FTR) process. After identification of the separated and unaccompanied children, process of the family tracing, foster care placement and reunification will follow.	2016									X	X	X	X
	2017	X	X	X									
Activity 1.2.3: Provide training for Save the Children and government staff as appropriate on issues related to the issues of Unaccompanied and Separated Children (UASC), Identification and Family Tracing (FTR) response.	2016									X	X		
	2017												

OTHER INFO

Accountability to Affected Populations

A detailed MEAL Framework and plan will be developed for the project. Monitoring visits by Save the Children will be conducted at least monthly to all project sites. The outcomes of these monitoring visits will be discussed with the project team to address quality shortcomings. Further key stakeholders, including children, will be given platforms to participate in critical reflection and feedback processes on the performance of this project. Save the Children's child participation tools will be applied to ensure meaningful, safe, inclusive and voluntary participation of children. A robust and user friendly accountability mechanism will be agreed between beneficiaries (children – boys and girls, and community adults) who are stakeholders of the project. The system will involve sharing project information with beneficiaries, creating opportunities for beneficiaries to participate in implementing the project and a mechanism for receiving and handling feedback and complaints. Outcomes of the accountability system will be fed into monthly review meetings to inform decision making in regard to improving the quality of services delivered to beneficiaries. Communities will be able to provide feedback confidentially using the Save the Children's hotline number.

Implementation Plan

Save the Children will directly implement this project. The overall management of the project falls under the SC South Central Somalia (CSS)-Mogadishu- Area Office with close supervision by the Area Representative. However, the day to day management and implementation of the project will be under the Baidoa Field office. The Child Protection Program Manager in Mogadishu Area Office will be directly responsible for the technical oversight and implementation of the project. With close technical support and supervision, the Child Protection officer in the Baidoa office will be responsible focal person in the day to day implementation of the project. The Programme manager and project officer will be technically supported by the Child Protection Technical Specialist and Head of Child Protection who are based in Hargeisa, Somaliland. Administratively the Area Manager for CSS and the field Manager of the Baidoa field office will provide logistic and administrative support for hiring and procurement purposes and leading the overall implementation and coordination of the project. A memorandum of understanding (MoU) will be signed with the relevant regional government ministries before the start of the project. The MoU will clearly define the roles and responsibilities of SC and the relevant regional government ministry offices. This will create a sense of ownership and enhances the commitment of the local authorities for successful implementation of the project as well as sustaining the initiatives of the project by the government after the completion of the project. A project kick off meeting will be carried at the Baidoa level to familiarize the project with the relevant government offices representatives and other stakeholders such as CSOs, International NGO representatives including the UN-agencies. The SC Awards, Child Protection and MEAL team will familiarize the participants on the details of the project including the donor compliance mechanisms. Key community and religious leaders that have great influence and acceptance will be identified through CWCs, CECs and camp management and will be sensitized and trained on child protection concerns such as protecting children from abuse, violence exploitation including GBV. These community and religious leaders will in turn be supported to cascade the information to the community. Identification of UASC will be conducted in close consultation with camp managers, CECs, CWCs and local government officials. Children identified as separated, will be targeted in some activities. Family tracing and reunification efforts will be facilitated and where possible interim care arrangements will be facilitated. Moreover, regular monitoring will be conducted in order to assess care arrangements and the overall wellbeing of the child. Psychosocial support activities (PSS) for boys and girls (10 years and below); in each site will be held with children in the communities who are highly vulnerable to separation, abuse, neglect, exploitation and violence. CAAFAG will be provided with required rehabilitation and reintegration services.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
Protection Cluster	Coordination of the response activities and oversight and identification of emerging protection issues
UNICEF	Coordination, referrals and information sharing
NRC	Coordination, referrals and information sharing
CARE	Coordination, referrals and information sharing
ICCG	Coordination, referrals and information sharing and joint assessment

Environment Marker Of The Project

B+: Medium environmental impact with mitigation(sector guidance)

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

Women, girls, men and boys will actively be included in the process of selecting beneficiaries for project activities. The particular vulnerabilities women and girls face will be taken into account when delivering project activities particularly those that protect them from gender based violence. When establishing child protection structures, and child led group girls, boys, women and men will be provided equal representation in such structures. SC realizes that the active involvement of men and boys is critical to ensuring sustained community interventions that protect children (boys and girls) from all forms of violence, exploitation and neglect. As such religious leaders, camp managers, community leaders will be actively engaged in project activities. In addition data collection on beneficiaries reached will be disaggregated by age and gender. Emergency response teams will include both women and men CP staffs to achieve gender balance and to ensure the most vulnerable boys and girls receive gender appropriate, gender sensitive and gender responsive interventions. Save the Children will monitor intended and unintended effects of the response on women and men

Protection Mainstreaming

Save the Children has strong accountability framework policy. Save the Children is accountable to children and its beneficiaries, therefore it ensures that its programmes are safe for children and its beneficiaries. During the course of the action, the SC Child safeguarding policy will be applied by all SC staff. Children, and beneficiaries will also be made aware of the child safeguarding policy and use of the complaints/ accountability mechanism will be encouraged for reporting any form of harm, abuse and exploitation that could arise from implementing this project. However, efforts will be made to minimise the risks children could likely face during project implementation, through adequate training of SC staff and other beneficiaries such as community based child protection structures on the implementation of the child safeguarding policy, and how to implement activities safely. The child safeguarding training for SC staff, and other beneficiaries, will provide a referral pathway that outlines the response necessary and who to contact if child protection cases are identified during the implementation of this project, which forms to use when making report, and how to report any child safeguarding concerns.

Country Specific Information**Safety and Security**

Save the Children maintains comprehensive security guidelines with specific recommendations for teams operating in Somalia. These guidelines are updated regularly in order to ensure appropriateness to the prevailing context. All Save the Children staff will be briefed in the content of guidelines and the need to adhere strictly to these guidelines. For the moment Save the Children does not foresee a regular presence of national staffs and expatriate in the project area

Access

Save the Children will participate in the regular INGO – Donor – UN coordination group that is monitoring humanitarian access in critical areas of Somali. Should access to the area of intervention (or parts of it) be limited due to political/military events/decisions Save the Children will do everything possible to negotiate access. Should the area become and remain inaccessible save the Children will discuss with the donor about further procedures

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1.1	Child Protection Manager	D	1	3,990.00	6	50.00	11,970.00
	<i>Child Protection Manager has the overall responsibility of ensuring quality reporting of Child Protection projects in Baidoa and provide technical support to the Child Protection staff by building capacities, supplies, reporting through the database and coordination, thus Child Protection Manager will expect to extend support to CHF project team and dedicate part of his time to the quality programming,. The unit cost is \$3,990 and CHF will contribute 50% over the life of the award.</i>						
1.2	Child Protection Officer	D	2	1,450.00	6	100.00	17,400.00
	<i>Child protection officers will be responsible in the implementation of the project activities at community level and will routine be involve in all key activities of the project, He will facilitating key trainings and meetings with different stakeholders of the Project . He will prepared activity reports and will support case workers and also community structures in the targeted communities. The unit cost is \$1,450 and SHF will contribute 100% over the life of the award.</i>						
1.3	Case Workers - 4 Pax	D	4	600.00	6	100.00	14,400.00
	<i>4 case worker will be recruited for the case management component of the project. The case worker will be primarily responsible for the identification, documentation , response implementation , referrals and follow-up of all the child protection , and Children Associated with Armed Forces and Armed Groups (CAFAAG) caseloads to be supported through this project. 4 case worker @ 600 USD for 6 Months.</i>						
1.4	Child Protection technical specialist	D	1	6,416.00	6	30.00	11,548.80
	<i>Child Protection technical Specialist who will provided technical support during the project period. The TA will be available to in co-facilitating key trainings of the project with other trainers, He will be responsible for the content review of the trainings and project reports. The unit cost is \$6,416 and SHF will contribute 30% over the life of the award.</i>						
1.5	Area Monitoring Evaluation Accountability and Learning (MEAL) Manager	S	1	2,620.00	6	20.10	3,159.72
	<i>The Meal manager will be responsible for achieving the target beneficiary of the project, checking activities are implemented in line with the minimum quality standards and ensuring our beneficiaries are aware of the hot lines and the complaint mechanism put it place. He/She is the focal point for this accountability system. The unit cost is \$2,620 and CHF will contribute 20.1% over the life of the award.</i>						
1.6	Area Information Technology Officer	S	1	1,703.00	6	15.00	1,532.70
	<i>The position is responsible for ensuring there is internet connectivity in the field office, enhancing data collection and information exchange during program implementation. The unit cost is \$1,703 and SHF will contribute 15% over the life of the award.</i>						
1.7	Communications Coordinator	S	1	3,378.00	6	11.70	2,371.36
	<i>Communications Coordinator will support the development of the project narrative report through gathering impact and evidence studies during the implementation of the project. The unit cost is \$3,378 and SHF will contribute 11.7% over the life of the award.</i>						
1.8	Donor Reporting Officer	S	1	1,433.00	6	15.00	1,289.70
	<i>The Donor Reporting officer will be responsible for coordinating the reporting process, reviewing the reports against financials and submitting this to the donor and member. The unit cost is \$3,902 and SHF will contribute 15% over the life of the award.</i>						
1.9	Area Finance Manager	S	1	3,275.00	6	15.00	2,947.50

	<i>This position is primarily responsible for reviewing payment for accuracy and completeness, ensuring that data is posted into the Financial reporting system and processing payroll. They will also perform the award function whose role is responsible for managing the awards under his portfolio or area donor reporting and facilitation of the audits. The unit cost is \$3,275 and SHF will contribute 15% over the life of the award</i>						
1.10	Field Manager	D	1	3,275.00	6	35.00	6,877.50
	<i>"The field manager will be involved in the day to day implementation of the project. The unit cost is \$3,275 and SHF will contribute 35% over the life of the award."</i>						
1.11	Technical Assistance Support	D	2	275.00	1	100.00	550.00
	<i>The Technical Assistance support will be required in the kick off meetings, project monitoring and review of the reports hence SHF will contribute 2 days of their cost at \$275 each.</i>						
	Section Total						74,047.28
Supplies, Commodities, Materials							
2.1	Provision of the appropriate preventative and responsive case management support to children at risks of separation, rights violation, and support to Unaccompanied and Separated Children (UASC) in Baidao (Medical support, Transportation support, Materials support, Cash Support ,Legal support and follow-ups) - (Target is 150 Children)	D	1	8,750.00	1	100.00	8,750.00
	<i>A total of 150 Children with Protection Needs/Vulnerabilities will identified , documented , supported and referred for preventative and responsive case management support . The nature of case management support will be based on each case individual assessment using Child Protection Information Management System forms, Support will be mainly in the form of Medical support, Transportation support, Materials support, Cash Support and Legal support. Their needs will vary and = not all cases will have all the support package. Their actual needs will be determined through the case management assessment and some of them will be subject to referral to different service providers. The numbers for the different support is based on the past projects. See BOQ attached.</i>						
2.2	Support the rehabilitation & integration of children associated with armed forces/armed groups (Support includes Psycho-social Support (PSS), Recreational activities)	D	1	11,285.00	1	100.00	11,285.00
	<i>A total of 150 Children Associated with Armed Forces and Armed Groups (CAAFAG Caseload) will be assessed and provided rehabilitation and integrations support including Psycho-social Support (PSS) sessions, recreational activities, individual case assessments . Depending on the outcome of individual case assessment , some of the cases will be provided with materials supports including stationeries , refreshment etc. Structured recreational activities including outdoor Psycho-social Support (PSS) sessions will be conducted as well follow-ups and home visitation .</i>						
2.3	Conduct appropriate and tailored life-skills trainings for vulnerable boys and girls in 4 Internally Displaced Persons (IDP) camps (Soft life-skills trainings - Target 150 Children)	D	1	12,361.00	1	100.00	12,361.00
	<i>150 Children Associated with Armed Forces and Armed Groups (CAAFAG) caseload will be trained on soft-life-skill sets including Conflict resolution, decision making , communication and Peace Building . Trained children will be provided with refreshment and different stationeries kits. We will engage the trainer for 5 months @ \$450 per month. The trainer will be available for the period of 5 months to assist the children with any questions they may have and for follow up purposes after the training. BOQ attached</i>						
2.4	Establish/Strengthen the capacity of 3 child welfare committees (CWC) on community based child protection mechanisms including identification of children with protection needs, reporting community protection concerns and resolution of family disputes. (3 CWC @ 20 Members)	D	1	3,956.40	1	100.00	3,956.40
	<i>3 Child Welfare Committees(CWC) will be formed , or incase there is an existing CWC , the project will support it. A training needs assessment of the CWC will conducted and based on the outcome , they will be trained on arrays of child protection themes relevant to their work. Monthly meetings will be conducted in each of the CWC and Meeting minutes will documented and followed -a total 60 members will be part for the three CWC i.e 3 CWC @20 members. BOQ attached</i>						
2.5	Conduct community sensitization awareness campaigns on the child protection issues and concerns through Internally Displaced Persons (IDP) community leaders ,religious leaders and women groups (3campaigns @ 1200 USD)	D	1	3,600.00	1	100.00	3,600.00
	<i>3 community sensitization and awareness campaigns will be conducted each costing 1200 USD. Most of the budget amount goes into refreshment for the event organizers, Information, Education and Communication (IEC) materials such as poster and banners and Public system i.e Microphone etc. BOQ attached</i>						
2.6	Provision of Psycho-social Support (PSS) and Psychological first Aid support (PFA) to newly displaced children arriving in the targeted camps (15 training session ,Target- 300 Children)	D	1	5,900.00	1	100.00	5,900.00

	<i>300 children newly displaced children will be provided with Psycho-social Support (PSS) and Psychological first Aid support (PFA) sessions as part of the first line responds to their PSS needs. 4 trained Local PFA and PSS Trainers will be recruited and will facilitated the PFA and PSS sessions. Refreshment and Lunch will be serviced during the sessions.</i>							
2.7	Conduct 1 tailored PSS and PFA trainings for Frontline staff and Child Protection focal points in Targeted camps. (1 Training @20 Participants)	D	1	3,220.40	1	100.00	3,220.40	
	<i>20 Staff to be trained on Psycho-social Support (PSS) and Psychological first Aid support (PFA) , refreshment, and lunch will be provided as well as relevant training stationeries, Training Manual will be printed and share with the participant as well certificate. A professional trainer will be hired for this training. BOQ attached</i>							
2.8	Support Child Welfare Committees (CWC) or Community Education Committees (CECs), to conduct community awareness raising sessions on the importance of providing family/clan-based care for separated, unaccompanied or orphaned children and identify foster families for interim care (building on the benefits of the Somali Kafala system	D	1	4,000.00	1	100.00	4,000.00	
	<i>Child Welfare Committees (CWC) and Community Education Committees (CECs), will conduct routine community awareness on the importance of family /clan foster parental support to Unaccompanied and Separated Children (UASC) and interim case support . All UASC identified will be provided with material support including mattress , clothes , soap, Shoes etc. All cases requiring transportation will be supported . \$30 is the cost of 1 box of soap which contains 100 pcs.BOQ attached</i>							
2.9	Identify and support separated and unaccompanied children and conduct family tracing and reunification services, including facilitating appropriate community based interim care arrangements during the Family Tracing and Reintegration (FTR) process	D	1	3,750.00	1	100.00	3,750.00	
	<i>Children placed in interim care will continue to received materials supported after the initial placement plan. Concreted efforts will be made to undertake family tracing and reunification process using the Identification family tracing and reintegration (IDFTR) process. All cost will be tentatively go into materials and transportation support cost. BOQ attached</i>							
2.10	Provide training for SC staff, partner staff and government staff as appropriate on issues related to the issues of Unaccompanied and Separated Children (UASC), Identification and Family Tracing and Reintegration (FTR) response.	D	1	4,608.40	1	100.00	4,608.40	
	<i>30 Staff from Identification family tracing and reintegration (IDFTR) taskforces and Child Protection Working Group (CPWG) members will be trained for 4 days training on Family Tracing and Reintegration (FTR) full package . The training will be based on the inter-agency IDFTR training manual . Training participants will be provided with refreshment and Lunch and relevant training stationaries .BOQ attached</i>							
2.11	Project visibility -Billboards, T-shirts, Caps and scarves	D	1	2,000.00	1	100.00	2,000.00	
	<i>The following project visibility Items will be procured , 3 Billboards, 50 Pieces of T-Shirts, 50 Caps and 50 Scarves and shared with the project stakeholders. The billboards will be erected in the three project target Locations.</i>							
	Section Total						63,431.20	
Equipment								
3.1	Laptops for the project staff- 2 Pax	D	2	1,650.00	1	100.00	3,300.00	
	<i>The laptop will be used by the Child protection officer who will be recruited purposely for this project. The cost of the laptop is \$1,650 based on what we have currently purchased at.</i>							
	Section Total						3,300.00	
Travel								
5.1	Project Staff Travel Costs - Perdiem, Flights and Accomodation	D	1	4,380.00	1	100.00	4,380.00	
	<i>The Child Protection Program Manager ,Child Protection technical specialist and Communications Coordinator will be traveling to the field sites for kick off meetings, implementation of the project such as trainings and monitoring the implementation of the project. It also includes travel cost for the Area representative and the Area Monitoring Evaluation Accountability and Learning (MEAL) manager for the kick off meeting, monitoring & review and close out meetings. The BOQ is attached with the breakdown.</i>							
5.2	Vehicle Rent - 6 Months@ 1800	D	1	1,800.00	6	100.00	10,800.00	
	<i>The costs constitute monthly costs for hiring a vehicles to be used by the project team during the project implementation. Rates based on prevailing market rates. The unit cost is \$1800 and SHF will contribute 100% over the life of the award.</i>							
	Section Total						15,180.00	

General Operating and Other Direct Costs							
7.1	Office Rent- Baidoa	S	1	4,650.00	6	10.00	2,790.00
<i>This is the cost of paying office rent in Baidoa. The unit cost is \$4,650 and CHF will contribute 10% over the life of the award.</i>							
7.2	Utilities (Water-\$150 and Electricity- \$150)	S	1	250.00	6	10.00	150.00
<i>This is the cost of office utility(electricity-\$150 and water -\$100) bill in Baidoa the unit cost is(\$ 250)per month and SHF will contribute 10% over the life of the award.</i>							
7.3	Contribution to Bank Charges	S	1	1,653.00	1	100.00	1,653.00
<i>This will be used to pay for the transfer of funds from Save the Children and also to pay suppliers. Dahabshil charges 1% of the total amount being transferred. In the budget we have included approximately 1% of the total direct project costs.</i>							
7.4	Office rent Mogadishu	S	1	10,000.00	6	5.00	3,000.00
<i>This is contribution to office rent in Mogadishu. The unit cost is \$10,000 is based on the contract agreement with the landlord and SHF will contribute 5% over the life of the award. This is rent for our office in Mogadishu which directly supports this project and acts as the area office for south central Somalia.</i>							
Section Total							7,593.00
SubTotal			35.00				163,551.48
Direct							144,657.50
Support							18,893.98
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							11,448.60
Total Cost							175,000.08
Grand Total CHF Cost							175,000.08
Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Bay -> Baidoa -> Baidoa	100	220	220	490	460	1,390	<p>Activity 1.1.1 : Provision of the appropriate preventative and responsive case management support to children at risks of separation, rights violation, and support to Unaccompanied and Separated Children (UASC) and Children Associated with Armed Forces and Armed Groups (CAAFAG) in Baidoa (medical, transportation, closing, blankets, cash and legal support (target: 300 children). This activity is case management support to children with protection problems/needs. Children identified under case management will be assessed and based on their outcome of the assessment, their needs will be addressed as response to the protection issues /problem. Expected Project response to potential cases to be identified including materials support, transportation support, legal support and medical support. Medical support can be referrals to local hospital or private hospital for the appropriate treatment, it can also mean seeing psychologist, counselor etc. CAAFAG and UASC caseloads will require medical checkup immediately after identification as part of the procedures.</p> <p>Activity 1.1.7 : Conduct community sensitization awareness campaigns on the child protection issues and concerns through IDP community leaders ,religious leaders and women groups.</p>

Awareness campaigns on child protection issues will be conducted through the child welfare committees. (6 campaigns @ 3000 USD)

Activity 1.1.2 : Conduct appropriate and tailored life-skills trainings for vulnerable boys and girls in 4 IDP camps (Soft life-skills trainings. Boys and girls will be trained on soft life-skills such as peer to peer relations, violence prevention, social relations, friendships, behaviors changes and personal development skills. All the children will be assessed prior to the commencement of these life-skills trainings - (Target 150 Children)

Activity 1.1.3 : Support the rehabilitation & integration of children associated with armed forces/armed groups (Support includes Psycho - Social Support, Recreational activities). Children Associated with armed forces will be provided with psychosocial support including structured recreational activities such as sports activities, Psychosocial support trainings and monitoring sessions will be given to the children identified through this project. All these children will be continuously assessed and remedial support given to them including materials support

Activity 1.1.4 : Conduct 1 tailored Psycho-social Support (PSS) and Psychological first Aid support (PFA) trainings for Frontline staff and Child Protection focal points in Targeted camps. PFA and PSS training will be conducted for the community based staff and not contracted staff. Community level staff have not been trained before on the Psycho-social Support and Psychological first Aid. These trainings (PFA and PSS) is basic skills required for community workers who will be in contact with the children. Community level staff are not often capacity built and requires additional support so that they are empowered.

This training will contribute in improving the quality of the community staff who will be working in this project. So it is an activity tied t this project. The trained community staff will further trained children in the below activities. (20 Participants)

Activity 1.1.5 : Provision PSS and Psychological first Aid support (PFA) to newly displaced children arriving in the targeted camps. Children will be provided with PSS and PFA sessions by the trained community frontline staff, this will be an individual or groups support for the children depending on their situation. (Target- 300 Children)

Activity 1.1.6 : Establish/Strengthen the capacity of 3 child welfare committees (CWC) on community based child protection mechanisms including identification of children with protection needs, reporting community protection concerns and resolution of family disputes. 3 child welfare committees will be established and trained on child Protection. This is a vital community structure that ensure the protection of children. (3 CWC @ 20 Members)

Activity 1.2.1 : Support Child welfare committees / Community education committees to conduct community awareness raising sessions on the importance of providing family/clan-based care for separated, unaccompanied or orphaned and Children Associated with Armed Forces and Armed Groups (CAAFAG) children and identify foster families for interim care (building on the benefits of the Somali Kafala system. This will enhance the involvement of the community based child protection groups into separated children and unaccompanied minors issues.

Child welfare committees / Community education committees will do awareness raising activities on Family Tracing and need to provide community own support to children separated children and unaccompanied minor

Activity 1.2.2 : Identify and support separated and unaccompanied children, Children

Associated with Armed Forces and Armed Groups (CAAFAG) and conduct family tracing and reunification services, including facilitating appropriate community based interim care arrangements during the Family Tracing (FTR) process. After identification of the separated and unaccompanied children, process of the family tracing, foster care placement and reunification will follow.
 Activity 1.2.3 : Provide training for Save the Children and government staff as appropriate on issues related to the issues of Unaccompanied and Separated Children (UASC), Identification and Family Tracing (FTR) response.

Documents	
Category Name	Document Description
Project Supporting Documents	Locations..docx
Project Supporting Documents	Final Revised Protection BOQ.xls
Budget Documents	Revised SHF_CP Budget 18.07.2016 with BOQs.xls
Budget Documents	Revised SHF_CP Budget 26.07.16 BOQs.xls
Budget Documents	SHF_CP BOQs 10.08.2016.xls
Budget Documents	Revised CP BOQ 18.08.2016.xls
Budget Documents	Cash memo-.doc
Budget Documents	Revised SHF_CP BOQ 22.08.2016.xls
Budget Documents	Cash Memo 22.08.2016.pdf