

Requesting Organization :	Sustainable Development & Peace Building Initiatives				
Allocation Type :	Reserve 2016				
Primary Cluster	Sub Cluster	Percentage			
Water, Sanitation and Hygiene		100.00			
		100			
Project Title :	Provision of integrated Water, Sanitation and Hygiene Services to newly arrived IDPs and vulnerable protracted IDPs in North Baidoa.				
Allocation Type Category :					
OPS Details					
Project Code :		Fund Project Code :	SOM-16/3485/R/WASH/NGO/2554		
Cluster :		Project Budget in US\$:	200,209.58		
Planned project duration :	12 months	Priority:			
Planned Start Date :	01/09/2016	Planned End Date :	31/08/2017		
Actual Start Date:	01/09/2016	Actual End Date:	31/08/2017		
Project Summary :	<p>The WASH project will address priority humanitarian needs of the newly internally displaced persons (IDPs) and vulnerable protracted IDPs in North Baidoa in line with the 2016 Strategic Reserve Allocation. The project will support the construction of disludgable latrines with hand washing facility, rehabilitation and protection of shallow wells, distribution of hygiene kits and community sanitation tools, support the hygiene promotion by training community hygiene promoters on AWD prevention and preparedness, community hygiene promotion campaigns and development of solid waste disposal sites. The project will contribute to the 2016 Humanitarian response plan (HRP) of "Addressing humanitarian needs by providing life-saving and life-sustaining assistance to people in need, prioritizing the most vulnerable, and further strengthen the protection of displaced and other vulnerable groups and catalyze durable solutions.</p> <p>The project activities will specifically contribute to life-saving and life sustaining integrated response to IDPs and host communities in North Baidoa by ensuring proper integration of the WASH services and other activities including food security, shelter provision, protection services, Health, Nutrition and Education activities that will be implemented under the 2016 strategic reserve allocation.</p> <p>As per the allocation strategy, the project will target North Baidoa prioritizing settlement sites that have received new arrivals or experiencing IDPs congestion and pressure on existing facilities. This will enhance the protective environment of the most vulnerable IDPs and host communities through the adoption of an integrated response model in IDP settlements.</p> <p>The project will complement the Food Security and Shelter projects also submitted by SYPD under the 2016 Strategic Reserve allocation.</p>				
Direct beneficiaries :					
	Men	Women	Boys	Girls	Total
	4,032	4,368	3,168	3,432	15,000
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People/Returnees	887	961	697	755	3,300
People in Host Communities	3,145	3,407	2,471	2,677	11,700
Indirect Beneficiaries :					
About 12000 people from the host communities will benefit through hygiene promotion messages and campaigns					
Catchment Population:					
5000					
Link with allocation strategy :					

The WASH project will address priority humanitarian needs for the newly displaced people, vulnerable IDPs and host communities in North Baidoa in line with the 2016 Strategic Reserve Allocation. The project will include the distribution of water vouchers, rehabilitations of existing latrines, construction of new latrines, rehabilitation/protection of water sources including shallow wells, extension of pipeline system, rehabilitation of hand washing system and provision of soap to the stations, provision of water subsidies, hygiene promotion and targeted distribution of Hygiene kits, provision of water access in schools and in health posts and development of solid waste disposal sites. The project will contribute to the 2016 Humanitarian response plan (HRP) of "Addressing humanitarian needs by providing life-saving and life-sustaining assistance to people in need, prioritizing the most vulnerable, and further strengthen the protection of displaced and other vulnerable groups and catalyze durable solutions. The project activities will specifically contribute to life-saving and life sustaining integrated response to IDPs and host communities in North Baidoa by ensuring proper integration of the WASH services and other activities including food security, shelter provision, protection services, Health, Nutrition and Education activities that will be implemented under the 2016 strategic reserve allocation.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Abdinur	Director	abdinur@sypd.org	+254722724605

BACKGROUND

1. Humanitarian context analysis

Internally displaced persons (IDPs) remain a major vulnerable category in Somalia. According to estimates from UNHCR, there are about 1.1 million IDPs, exposed to highest degree of rights violations, such as gender-based violence or forced evictions. Nearly 648,040 people or 68 percent of the total number of people in Crisis and Emergency are IDPs. They continue to live in crowded settlements, in poor shelter conditions, exposed to protection risks and with limited access to basic services including health, sanitation and hygiene facilities. About 95% of them have faced more than one eviction which are often followed by further human rights violations such as loss of shelter and household items, livelihood opportunities and access to basic humanitarian services such as health care, safe water, education, shelter and food.

Consequently, IDP settlements are prone to disease outbreaks such as water-borne diseases and measles. Already, there is an increase in reported cases of acute watery diarrhoea (AWD) and cholera in southern and central Somalia.

Housing, land and property rights violations therefore are a central element to address in an integrated response. In addition, 75 per cent of all Gender Based Violence (GBV) incidents recorded occurred in IDP settlements, requiring GBV-mainstreaming activities throughout the cluster system as part of the integrated response. Analysis of the food security status based on the food consumption score Household Dietary Diversity (HDD) and coping strategies index (CSI) reveals that IDPs have the highest rates of food insecurity. The combined poor and borderline food consumption score for Kismayo and Baidoa IDPs stands at 45 per cent and 20 per cent respectively thus reflecting high level of food insecurity in these areas. Similarly, acute malnutrition remains high in many IDP settlements. Global Acute Malnutrition (GAM) rates among IDPs in major towns are above the emergency threshold of 15 per cent. This is in part attributed to food insecurity and other underlying causes notably protection issues.

Among the worst affected are IDP and host communities in Kismayo and Baidoa. Further aggravating the humanitarian situation in Kismayo and Baidoa is the massive influx of displaced populations due to conflict, forced eviction and seasonal flooding in surrounding regions. IDP settlements in both locations notably in the Dalxiiska area of Kismayo and North Baidoa have become very congested. This also exerts further pressure on the limited basic services and increases the transmission rates of communicable diseases to populations already facing high mortality and morbidity rates. While lack of strong rule of law institutions continue to impede effective protection of civilians, including host communities, IDPs continue to bear the brunt of protection violations such as forced evictions, sexual and gender based violence, harassment and denial of access to assistance by gatekeepers and armed militias as they do not have the clan protection that host communities enjoy.

2. Needs assessment

Somalia is the host of over 1.1 million internally displaced persons who continue to face high risk of forced evictions, discrimination, violation of children's rights and pervasive gender-based violence (GBV). These vulnerable communities need land tenure and property rights, adequate and safe shelter, whether permanent or transitional, as well as household items, protection services, local integration and durable solutions. More than 116,000 internally displaced persons were forcibly evicted in Mogadishu, Baidoa, Bossaso, Gaalkacyo, Hargeysa, and Kismayo during the first half of 2015 (Humanitarian Needs Overview 2016).

Baidoa is one of the districts in Bay region that continue to face huge humanitarian needs particularly affecting IDPs. Baidoa alone hosts about 3,300 IDPs and currently increasing as a result influx of new arrivals from other areas and refugee returnees from Kenya. Results from INTERSOS mapping exercise shows that about 27 settlements (Wadajir 4, Allaweyn, Xanano, Ala-amin, Dukeysane, Garasgoof, Komari, Boonkey, Aykiilaban, Adc3, Wadajir 3, Towfiq, Awal-barawaqo, Fatxu-raxman, Eedkyal, Warsan-nafada, Daarusalem, Alfurgaan, Qasab 2, Gadiidlee, Yaaqdi 2, Abo-asharow, Beladul amin2, Tawakal Adc, Adc 2 Tawfiq and Idaleo in North Baidoa) in North Baidoa are heavily congested and have also proportionally received the largest number of new arrivals, having received 135 and 125 newly displaced and returnee households respectively. In addition the planned repatriation of IDPs from the Dadaab refugee camp in Kenya is likely to increase the humanitarian needs in the already over-stretched services. The increasing new arrivals and returnees are either hosted by other IDP households or staying in makeshift shelter structures.

According to a rapid needs assessment conducted by SYPD on 24 – 25 June 2016, in 33 settlements in Northern Baidoa revealed a general lack of access to adequate and safe water and sanitation facilities. The lack of awareness of appropriate hygiene practices remains a recipe for water borne diseases such as Acute Watery Diarrhoea and cholera. Access to latrines is severely limited among the IDP settlements in Northern Baidoa. Over 75% of the existing latrines are filled which gave rise to high prevalence of open defecation. As such, there is an urgent need to construct new latrines while rehabilitating existing ones and meet SPHERE standards.

Likewise, safe drinking water is beyond reach across the settlements. Water is often provided by local vendors at prices not afforded by the IDPs. About 50 percent of local shallow wells are not protected and are likely to get contaminated, which may contribute to water borne diseases. None of surveyed settlements had functioning hand washing facilities. 95% of respondents said they don't have adequate hygiene and sanitation tools; greatest concern was raised by women who said they don't have access to feminine sanitary items. Assessment data further indicates that IDPs don't adapt recommended hygiene practices due to the lack of awareness. Humanitarian response remains limited largely due to the lack of adequate funding that is not commensurate with the prevailing gaps in these settlements.

Acute malnutrition prevalence stands 17.3 percent, which indicates Critical level, has persisted during the six consecutive Deyr seasons (FSNAU 2016). Severe Acute Malnutrition (SAM) prevalence had also similar seasonal pattern with Critical levels of acute malnutrition sustained since Deyr 2013. This suggests that the nutrition situations in Baidoa remained sustained Critical levels of malnutrition. These sustained critical levels of malnutrition are mainly attributed to poor access to adequate and nutritious food, lack of access adequate safe water and sanitation, low immunization coverage such as Vitamin A (3.6%) and measles (2.4%), which contributed to high morbidity rate (20.4%), and as well as sub-optimal Infant Young Child Nutrition (IYCN).

3. Description Of Beneficiaries

The project will benefit 15000 people who include 3,300 vulnerable IDPs in the Northern settlements of Baidoa and 11700 people from Baidoa and host community. The priority locations will include 7 settlements (Warsan Naafada, Hanaano2, Alla-weyn, Awal-barwaaqo, Fathurahman, Wadajir 3 and Darusalaam). The target beneficiaries will be comprised of approximately 4368 women. 3432 girls, 3168 boys and 4032 men.

4. Grant Request Justification

The funding will be timely and will support the integrated provision of water, sanitation and hygiene services to newly arrived IDPs and vulnerable protracted IDPs in Baidoa. The new arrivals have significantly increased the need for humanitarian assistance particularly access to adequate and safe water and sanitation facilities. The grant to this project will ensure that vulnerable IDPs receive adequate WASH services to curb the high malnutrition rates, prevent water-borne disease outbreaks and contribute to durable solutions for IDPs through strengthening of water infrastructure management structures.

The resources will complement other activities currently being implemented by SYPD and other partners in response to the protracted IDPs in Baidoa. The grant will also act as seed grant for the implementation of the voluntary return and reintegration programme (VOLREP) to be implemented by UNHCR and support a comprehensive and coherent assistance to Somali refugees in Kenya deciding voluntarily to pursue the opportunity to find a durable solution to their displacement.

5. Complementarity

The project will complement other activities being undertaken by SYPD such as the the distribution of dry food rations to displaced people in Baidoa in partnership with Direct Aid and Wamy. The project will also complement other projects that will be submitted by SYPD and other partners in other clusters such as WASH, Protection, Shelter, Nutrition, Health, and Education. In Particular the SYPD shelter project will complement other project being submitted for SHF funding under the WASH and Food Security Clusters. The complementarity in project implementation will not only strengthen efficiency in humanitarian response but also ensure value for money by reducing the net operational and transaction costs in response.

LOGICAL FRAMEWORK

Overall project objective

The overall objective of the project will be address humanitarian needs by providing life-saving and life-sustaining assistance to about 15000 beneficiaries who include 3,300 IDPs and 11,700 host community people in need, who include newly arrived IDPs, protracted IDPs and host community in Northern Baidoa. The project will support the provision of access to WASH services and improving water infrastructure management capacity. The project will prioritize 7 IDP settlements of Warsan Naafada, Hanaano2, Alla-weyn, Awal-barwaaqo, Fathurahman, Wadajir 3 and Darusalaam in North Baidoa.

The project will contribute to improved protective environment for IDPs by; Increasing access to safe and adequate water, increasing access to sanitation facilities and services and improved awareness on appropriate hygiene practices.

Water, Sanitation and Hygiene							
Cluster objectives		Strategic Response Plan (SRP) objectives	Percentage of activities				
Provide access to safe water, sanitation and hygiene for people in emergency need		Somalia HRP 2016	50				
Provide reliable and sustained access to sufficient safe water based on identified strategic water points and establishment of sustainable management structures		Somalia HRP 2016	25				
Provide reliable and sustainable access to environmental sanitation (all sanitation access programs must be coupled with sustained hygiene practice promotion for the targeted population)		Somalia HRP 2016	25				
<p>Contribution to Cluster/Sector Objectives : The project will contribute to WASH cluster specific objectives contained in the 2016 HRP. Specifically the project will contribute to two WASH cluster objectives 2; Access to safe water, sanitation and hygiene for people in emergency need and WASH cluster objective 3; Provision of reliable and sustained access to sufficient safe water based on identified water points and establishment of sustainable management structures.</p> <p>The activities are part of SYDP WASH project submitted to the 2016 HRP; which aims at Provision of temporary and sustainable access to safe water, appropriate sanitation facilities and hygiene services (WASH services) for vulnerable people (IDPs, host communities and returnees) in Banadir, Bay, Bakool, Gedo, Gaalgadud, Hiraan, Lower Shabelle and Middle Shabelle regions. The project will contribute to the achievement of the 2016 Humanitarian Response Plan strategic objective 1: Address humanitarian needs by providing life-saving and life-sustaining assistance to people in needs, prioritizing the most vulnerable, 2; Restore and strengthen livelihoods and basic service delivery to build resilience to current shocks and 3; Strengthen the protection of the displaced and other vulnerable groups and catalyze durable solutions.</p>							
Outcome 1							
Improved access to safe water for 4000 vulnerable IDPs and host community in North Baidoa leading to reduced risk of Acute Watery Diarrhea (AWD) water-borne diseases							
Output 1.1							
Description							
4000 vulnerable IDPs and host community have sustained access to adequate and safe water through wells rehabilitation							
Assumptions & Risks							
Availability of funds to support the implementation of other complementary activities							
Activities							
Activity 1.1.1							
Standard Activity : Water point construction or rehabilitation							
SYDP will hold consultation meetings with local IDPs community, host community and well owners to identify 8 priority wells for rehabilitation. Rehabilitation works will include cleaning of wells, protection with a cover slab, fitting hand pumps and chlorination. Each shallow well is estimated to serve 500 people.							
Activity 1.1.2							
Standard Activity : Operation and Maintenance of WASH Infrastructure							
SYDP will facilitate the formation of water committees for each well comprised of 5 men and 5 women to strengthen the management structure of water facilities in the settlements. The WASH committees will be in charge of monitoring, minor repairs and conflict resolutions at the water facilities.							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Water, Sanitation and Hygiene	Number of people with sustained access to safe water					4,000
Means of Verification : Monitoring reports, beneficiary lists							
Indicator 1.1.2	Water, Sanitation and Hygiene	Number of shallow wells rehabilitated / upgraded					10
Means of Verification : Monitoring reports, photos							
Outcome 2							
Improved access to sustainable sanitation facilities for 800 vulnerable IDPs in Northern Baidoa							
Output 2.1							
Description							
At least 900 people have access to gender sensitive latrines in North Baidoa							
Assumptions & Risks							
Local authorities and land owners will avail land for the construction of latrines							
Activities							
Activity 2.1.1							

Standard Activity : Latrine construction or rehabilitation							
SYPD will construct 80 - 2 block each IDP settlements especially those receiving new arrived. SYPD will hold consultation meetings with IDPs to identify vulnerable locations to be targeted for latrine construction. The construction will involve community volunteers who will be compensated for labour provided as unskilled labour.							
Activity 2.1.2							
Standard Activity : Latrine construction or rehabilitation							
SYPD will construction of 10 double block latrines in schools to promote access to sustainable sanitation at learning institutions. SYPD will hold consultation meetings with the schools to identify the priority institutions for the construction of latrines.							
Indicators							
			End cycle beneficiaries				End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 2.1.1	Water, Sanitation and Hygiene	Number of people assisted with access to sustainable sanitation					1,782
Means of Verification : Beneficiary lists							
Indicator 2.1.2	Water, Sanitation and Hygiene	Number latrines constructed / rehabilitated					90
Means of Verification : Photos, project monitoring reports							
Output 2.2							
Description							
Environmental sanitation improved at the IDP settlements through the excavation of solid waste pits and sensitization on environmental sanitation.							
Assumptions & Risks							
participation of IDPs themselves							
Activities							
Activity 2.2.1							
Standard Activity : Solid Waste Management							
SYPD will hold consultation meetings with IDPs and host community to identify suitable location for the excavation of solid disposal pits. SYPD will target settlements that do not have an existing waste disposal pits and will contract unskilled labour to excavate soil. The location of the pits will be convenient for households to use them without having to travel long distances.							
Activity 2.2.2							
Standard Activity : Not Selected							
Distribution of Solid waste management tools: SYPD will distribute 20 solid waste management tool kit which will comprise wheelbarrows, spades and shovels to support the IDPs in ensuring environmental sanitation.							
Activity 2.2.3							
Standard Activity : Solid Waste Management							
SYPD will alongside the hygiene promotion campaigns sensitize communities on the importance of maintaining environmental sanitation as way of prevention hygiene related disease outbreaks such as AWD.							
Indicators							
			End cycle beneficiaries				End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 2.2.1	Water, Sanitation and Hygiene	Number of waste disposal pits excavated					5
Means of Verification : Availability of suitable location for the pits							
Indicator 2.2.2	Water, Sanitation and Hygiene	Number of people assisted with access to sustainable sanitation					2,500
Means of Verification : Beneficiary lists, monitoring reports							
Indicator 2.2.3	Water, Sanitation and Hygiene	Number of people sensitized on environmental sanitation					15,000
Means of Verification : monitoring reports							
Outcome 3							
Improved knowledge and practice of appropriate hygiene practices to reduce water-borne diseases							
Output 3.1							
Description							
Increased awareness and adoption of appropriate hygiene practices and reduced incidence of water borne diseases							
Assumptions & Risks							
Resources will be available to support the implementation of other complementary activities							
Activities							
Activity 3.1.1							

Standard Activity : Community Hygiene promotion							
Conduct hygiene promotion campaigns to increase appropriate hygiene awareness at the household level. The hygiene promotion campaigns will involve the use of public address in public gathering and door to door campaigns through community-based volunteer hygiene promoters.							
Activity 3.1.2							
Standard Activity : Institutional Hygiene promotion							
Disseminate hygiene messages and information materials in public institutions including schools, hospitals and mosques							
Activity 3.1.3							
Standard Activity : Community Hygiene promotion							
Train community-based hygiene promoters on hygiene awareness promotion in public and house to house campaigns							
Indicators							
			End cycle beneficiaries				End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 3.1.1	Water, Sanitation and Hygiene	Number of people who have participated in hygiene promotion activities					15,000
Means of Verification : Beneficiary lists,							
Indicator 3.1.2	Water, Sanitation and Hygiene	Number of community-based hygiene promoters trained					80
Means of Verification : Training reports							
Outcome 4							
Improved capacity of vulnerable IDPs to operate and manage water facilities							
Output 4.1							
Description							
Increased knowledge of water management committees on operational maintenance							
Assumptions & Risks							
Activities							
Activity 4.1.1							
Standard Activity : Operation and Maintenance of WASH Infrastructure							
Train 60 WASH committee members who will include 30 women and 30 men on operation and maintenance of shallow wells							
Indicators							
			End cycle beneficiaries				End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 4.1.1	Water, Sanitation and Hygiene	Number of WASH committee members who have participated in operational maintenance					60
Means of Verification : Training reports							
Indicator 4.1.2	Water, Sanitation and Hygiene	Number of people with sustained access to safe water					5,000
Means of Verification : Beneficiary lists							
Additional Targets :							
M & R							
Monitoring & Reporting plan							
At project kick-off, SYPD will undertake a rapid baseline survey to establish the basis for assessing project outputs and the degree to which specific objectives are attained. SYPD's monitoring and evaluation officer along with the project team and SYPD field office in Baidoa will closely monitor project activities on daily basis to ensure that all activities are being undertaken effectively to realize desired goals and outputs. SYPD senior management will also carry out monitoring visits to the project site every month to assess the progress in project implementation and identify any challenges. The M&E team will employ both qualitative and quantitative methodologies including structured interviews with Key Informants (KI), questionnaires, Focus Group Discussions, and direct site observations. Survey data will be analysed using relevant software such as NVivo for qualitative data and SPSS for quantitative data.							
High resolution photos with GPS locations and videos will be captured throughout project implementation. SYPD will ensure that beneficiary feedback is taken into account and feeds into the project learning to improve implementation efficiency. This will be done through beneficiary feedback and complaints mechanism established through project committees.							
Workplan							

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: SYDP will hold consultation meetings with local IDPs community, host community and well owners to identify 8 priority wells for rehabilitation. Rehabilitation works will include cleaning of wells, protection with a cover slab, fitting hand pumps and chlorination. Each shallow well is estimated to serve 500 people.	2016									X	X	X	X
	2017	X	X	X	X	X	X	X	X				
Activity 1.1.2: SYPD will facilitate the formation of water committees for each well comprised of 5 men and 5 women to strengthen the management structure of water facilities in the settlements. The WASH committees will be in charge of monitoring, minor repairs and conflict resolutions at the water facilities.	2016									X	X	X	X
	2017	X	X	X	X	X	X	X	X				
Activity 2.1.1: SYPD will construct 80 - 2 block each IDP settlements especially those receiving new arrived. SYPD will hold consultation meetings with IDPs to identify vulnerable locations to be targeted for latrine construction. The construction will involve community volunteers who will be compensated for labour provided as unskilled labour.	2016									X	X	X	X
	2017	X	X	X	X	X	X	X	X				
Activity 2.1.2: SYPD will construction of 10 double block latrines in schools to promote access to sustainable sanitation at learning institutions. SYPD will hold consultation meetings with the schools to identify the priority institutions for the construction of latrines.	2016									X	X	X	X
	2017	X	X	X	X	X	X	X	X				
Activity 2.2.1: SYPD will hold consultation meetings with IDPs and host community to identify suitable location for the excavation of solid disposal pits. SYPD will target settlements that do not have an existing waste disposal pits and will contract unskilled labour to excavate soil. The location of the pits will be convenient for households to use them without having to travel long distances.	2016									X	X	X	X
	2017	X	X	X	X	X	X	X	X				
Activity 2.2.2: Distribution of Solid waste management tools: SYPD will distribute 20 solid waste management tool kit which will comprise wheelbarrows, spades and shovels to support the IDPs in ensuring environmental sanitation.	2016									X	X	X	X
	2017	X	X	X	X	X	X	X	X				
Activity 2.2.3: SYPD will alongside the hygiene promotion campaigns sensitize communities on the importance of maintaining environmental sanitation as way of prevention hygiene related disease outbreaks such as AWD.	2016									X	X	X	X
	2017	X	X	X	X	X	X	X	X				
Activity 3.1.1: Conduct hygiene promotion campaigns to increase appropriate hygiene awareness at the household level. The hygiene promotion campaigns will involve the use of public address in public gathering and door to door campaigns through community-based volunteer hygiene promoters.	2016									X	X	X	X
	2017	X	X	X	X	X	X	X	X				
Activity 3.1.2: Disseminate hygiene messages and information materials in public institutions including schools, hospitals and mosques	2016									X	X	X	X
	2017	X	X	X	X	X	X	X	X				
Activity 3.1.3: Train community-based hygiene promoters on hygiene awareness promotion in public and house to house campaigns	2016									X	X	X	X
	2017	X	X	X	X	X	X	X	X				
Activity 4.1.1: Train 60 WASH committee members who will include 30 women and 30 men on operation and maintenance of shallow wells	2016									X	X	X	X
	2017	X	X	X	X	X	X	X	X				

OTHER INFO

Accountability to Affected Populations

The beneficiaries have been involved at the needs identification stage through needs assessments and consultations which helped in prioritizing the settlements in Baidoa. During the project implementation, beneficiaries will be involved through community consultations to help in the identification of target beneficiaries.

In addition, affected people will be involved through project progress monitoring. Field monitoring visits will involve observations and discussions with project beneficiaries to get their feedback on the progress towards achievement of set objectives.

The affected people will be involved through participation in various project committees such the water management committees who will be trained to improve their capacity on operational maintenance of the water infrastructure. Community-based hygiene promoters will be established and trained on hygiene promotion to ensure sustainability of the project activities once the project is completed.

Implementation Plan

SYPD will be responsible for the overall project implementation in coordination with all relevant clusters. To maximize impact for IDPs, SYPD will promote an integrated approach by liaising with other partners in Baidoa to maximize efficiency, avoid duplication and promote sustainability of achievements.

SYPD will start project implementation with wide consultations with local authorities, IDPs, land owners and host community to ensure that project activities are grounded on realistic expectations and needs on ground. A quick baseline survey will be undertaken at the beginning of project implementation to identify priority beneficiaries and settlements. SYPD will establish a project implementation committee that will include both women and men. The committee will be in charge of identifying bottle-necks and contribution ideas during the project implementation process. It will be responsible for receiving complaints and dispute resolution at the project level. SYPD will ensure that beneficiary feedback is taken into account and feeds into the project learning to improve implementation efficiency. This will be done through beneficiary feedback and complaints mechanisms that will be established.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
WASH Cluster	SYPD will work closely with the WASH cluster to ensure that gaps are clearly understood and addressed. SYPD will update the WASH cluster of all activities being implemented through the 4 w matrix reporting mechanisms.
Other partners -	SYPD will coordinate with other partners in the location to ensure that project implementation only focuses on gaps and avoids duplication. The project implementation process will ensure an integrated response by promoting complementarity with other projects to be funded by the SHF strategic reserve allocation or other sources.
Local authorities and host community	SYPD will coordinate with local authorities on sites which are appropriate for infrastructure construction and get a proper understanding on land ownership arrangements in North Baidoa. This will ensure that project activities as much as possible take into account ownership arrangements to avoid wasted investment in case of evictions.
Shelter Cluster	SYPD will coordinate with the Shelter cluster and partners on ground to undertake site and settlement planning and ensure that the project activities such as latrines construction, pipeline extensions and solid waste pits take into account protection issues and spatial layout.

Environment Marker Of The Project

A: Neutral Impact on environment with No mitigation

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

A needs assessment conducted by SYPD as part of project design has involved women, men, boy and girls in target settlements and host communities to identify the unique needs of each group. From field based interviews, focus group discussions and observation it was rather clear that women are the most vulnerable group affected by lack of access to sanitation facilities among the target settlements. Various activities proposed under this intervention were hence formulated in close coordination with women, men, boy and girls in surveyed settlements, and they have listed them as priority needs.

The implementation of project activities will take into considerations the needs of women, men, boys and girls. Distribution of hygiene kits, water purifiers and location of sanitation facilities will enhance the protective environment for women and girls. Latrines will be build in blocks of 2 for exclusive use by women and children and in appropriate locations to meet the privacy needs of women and local customs. VIP latrines will be built for the elderly, the disabled and pregnant women who can't use regular latrines.

Protection Mainstreaming

The project design will involve consultations with local beneficiaries including women, girls, boys and men to ensure that the location of sanitation facilities, design, and distribution of hygiene kits takes into account the protection needs of women, girls, boys and men. Specifically, the project will ensure that facilities such as latrines and water points are located within reasonable distance from the houses.

Distribution of supplies such as hygiene kits and water purifiers will be carried out during the day and in sites close to houses to reduce walking distances and exposure of women to gender –based violence.

Project implementation committees will include men and women and will be charged with the responsibility of identifying protection concerns among the general support to project implementation.

Country Specific Information**Safety and Security**

No specific security concerns related to the project

Access

No access issues.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1.1	Project Manager	D	1	2,500.00	12	10.00	3,000.00
	<i>The program manager will provide technical oversight to the project implementation. He will be in charge of operational coordination with other project activities in the area. He will contribute 40% of his time to the project and salary includes 10% basic pay and entitlements</i>						
1.2	WASH officer	D	1	1,000.00	12	30.00	3,600.00

	<i>The WASH officer will provide technical guidance to the implementation of WASH activities. He will contribute 30% of his time to the project</i>						
1.3	Hygiene promotion officer	D	1	800.00	12	90.00	8,640.00
	<i>He will incharge of the hygiene promotion component and supervise the community based hygiene promoters. He will devote 90% of his time to the project.</i>						
1.4	Monitoring and evaluation officer	D	1	1,000.00	12	30.00	3,600.00
	<i>He will perform the M&E function including coordinating field monitoring visits and report writing. He will dedicate 30% of his time to the project.</i>						
1.5	Project Engineer	D	1	1,500.00	12	30.00	5,400.00
	<i>He will be in charge of the technical aspects of the project including designs and specifications. He will devote 30% of his time to the project.</i>						
1.6	Finance Manager	D	1	800.00	12	20.00	1,920.00
	<i>He will be in charge overall finance transactions including financial reporting and expenditure tracking. He dedicates 20% of his time to the project,.</i>						
1.7	Logistics Officer	D	1	800.00	12	30.00	2,880.00
	<i>He will be responsible for the movement, transportation and taking inventory of all project supplies. Contributes 30% of his time to the project.</i>						
	Section Total						29,040.00
Supplies, Commodities, Materials							
2.1	Latrine construction / dislodgeable (90 latrines of Blocks of 2) with hand washing facilities	D	90	680.00	1	100.00	61,200.00
	<i>The cost will support the construction of 90 latrines of two blocks each. The latrines will avail access to sustainable sanitation facilities for an estimated 2500 vulnerable IDPs in Baidoa. The costs of materials and labour as presented in the attached BOQ are based on prevailing market prices in Baidoa town.</i>						
2.2	Rehabilitation of Shallow wells	D	10	3,500.00	1	100.00	35,000.00
	<i>The budget line will support the rehabilitation of 10 shallow wells in Baidoa to provide access to safe water for about 5000 people in North Baidoa. Each well is estimated to serve about 500 people from the catchment area. The costs of materials and labour as presented in the attached BOQ are based on technical estimation of required materials and the prevailing market prices in Baidoa town. BOQ attached.</i>						
2.3	Incentives for Chlorination of wells	D	10	30.00	1	100.00	300.00
	<i>A one-off \$30 incentive will be paid to the WASH Committees for the chlorination of shallow 10 wells once they have been rehabilitated. However, after the training on operation and maintenance, the committee members will continue to Chlorinate the wells on regular basis (every three months) on voluntary basis. The incentives rates are based on negotiated rate from a previous project and is expected to compensate for their time.</i>						
2.4	Excavation of Waste disposal pits (each pit will be 10 cubic metres)	D	5	800.00	1	100.00	4,000.00
	<i>The budget line will support the excavation of 5 solid waste pits that will help in ensuring appropriate disposal of waste in the IDP settlements in North Baidoa. The waste pits are expected to promote environmental sanitation for an estimated 15000 people living in North Baidoa. The Costs of excavation stated in the attached BOQ are based on labour rates for pit excavation in the area.</i>						
2.5	Training of WASH committees on operation and maintenance	D	1	5,786.00	1	100.00	5,786.00
	<i>The budget line will support the training of 60 WASH committee members of approximately 30 women and 30 men on the the operation and maintenance of the rehabilitated shallow wells. The training will equip the participants with relevant skills for the maintenance of the shallow wells and promote sustainability after the project implementation.</i>						
2.6	Training of community-based hygiene promoters	D	1	7,514.00	1	100.00	7,514.00
	<i>This will cover the training of 80 community-based hygiene promoters for one day. The training will equip participants with relevant knowledge to carry out hygiene promotion in the communities. (breakdown attached)</i>						
2.7	Hygiene promotion materials - leaflets printing	D	4000	1.00	1	100.00	4,000.00
	<i>To support the hygiene promotion and campaigns. 4000 leaflets - (high colour resolution) will be printed at a cost of \$1 each. the leaflets will be distributed during hygiene promotion campaigns.</i>						
2.8	Waste management tools (Wheelbarrows, spades, rakes, mutocks)	D	20	100.00	1	100.00	2,000.00
	<i>The budget line will support the procurement of waster management toolkits that will be given to the community for environmental sanitation by helping in garbage collection in the IDP settlements. 20 waste management tool sets each at a cost of \$100 will be procured. Breakdown attached</i>						
2.9	Hygiene promotion campaigns - text messaging on AWD preparedness	D	4000	0.25	1	100.00	1,000.00
	<i>To be done through text messaging. 4000 text messages will be send to key leaders and opinion leaders. Each text is expected to cost \$0.25</i>						

2.10	Incentives for hygiene promoters	D	60	15.00	6	100.00	5,400.00
	<i>SYPD will support incentives for 60 hygiene promoters for a period of 6 months. each hygiene promoter will be given \$15 per month as an incentive.</i>						
	Section Total						126,200.00
Travel							
5.1	Vehicle hire - Baidoa	D	1	1,800.00	12	100.00	21,600.00
	<i>One vehicle will be hired at a cost of \$1800 per month to support the movement of staff and monitoring the implementation of the WASH project activities in North Baidoa. The cost is based on market rates for monthly hire of vehicles in Baidoa with a driver, fueled and service by the provider.</i>						
	Section Total						21,600.00
General Operating and Other Direct Costs							
7.1	Stationary	D	1	3,672.00	1	33.00	1,211.76
	<i>The budget cost will cater for stationary directly required for the implementation of the WASH project. The project will draw 33% of the total office stationary requirement and charged to the SHF</i>						
7.2	Utilities (water, electricity)	D	1	1,500.00	12	12.00	2,160.00
	<i>The total cost for the utilities in Baidoa office are estimated at \$1500 per month i.e. \$750 for water bills and \$750 for electricity. The WASH project will charge 12% of the cost to the SHF.</i>						
7.3	Communication (internet, Telephone)	D	1	1,500.00	12	18.00	3,240.00
	<i>This will cater for the cost of communication for Baidoa office estimated at \$1500 per month i.e. \$750 for internet bills and \$750 for telephone. The WASH project will charge 18% of the cost to the SHF. The costs will support project based communication for the WASH project in Baidoa.</i>						
7.4	Office rent	D	1	2,000.00	12	9.00	2,160.00
	<i>The rent cost will cater for the office premises in Baidoa charged at \$2000 per month. The WASH project will be charged 9% of the cost to the SHF. The costs will support office space for the WASH project staff in Baidoa.</i>						
7.5	Bank transfers estimated at 0.74% of total budget	D	1	1,500.00	1	100.00	1,500.00
	<i>This will involve bank charges for transferring money from the project account to vendors and payments made for the project activities. Actual costs will be done at the financial reporting stage.</i>						
	Section Total						10,271.76
SubTotal			8,210.00				187,111.76
Direct							187,111.76
Support							
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							13,097.82
Total Cost							200,209.58
Grand Total CHF Cost							200,209.58

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Bay -> Baidoa	100	2,700	3,750	3,300	5,250	15,000	<p>Activity 1.1.1 : SYDP will hold consultation meetings with local IDPs community, host community and well owners to identify 8 priority wells for rehabilitation. Rehabilitation works will include cleaning of wells, protection with a cover slab, fitting hand pumps and chlorination. Each shallow well is estimated to serve 500 people.</p> <p>Activity 2.1.1 : SYPD will construct 80 - 2 block each IDP settlements especially those receiving new arrived. SYPD will hold consultation meetings with IDPs to identify vulnerable locations to be targeted for latrine construction. The construction will involve community volunteers who will be compensated for labour provided as unskilled labour.</p> <p>Activity 3.1.1 : Conduct hygiene promotion campaigns to increase appropriate hygiene awareness at the household level. The hygiene promotion campaigns will involve the use of public address in public gathering and door to door campaigns through community-based volunteer hygiene promoters.</p> <p>Activity 3.1.2 : Disseminate hygiene messages and information materials in public institutions including schools, hospitals and mosques</p> <p>Activity 3.1.3 : Train community-based hygiene promoters on hygiene awareness promotion in public and house to house campaigns</p> <p>Activity 4.1.1 : Train 60 WASH committee members who will include 30 women and 30 men on operation and maintenance of shallow wells</p>

Documents

Category Name	Document Description
Signed Project documents	Cash memo- SYPD 2554.doc
Project Supporting Documents	Multi-Sectral Needs Assessment_Baidoa IDPS.doc
Project Supporting Documents	Cash memo- SYPD 2554.doc
Budget Documents	BOQs.xlsx
Budget Documents	SYPD BOQs - Revised.xlsx
Budget Documents	SYPD BOQs - Revised -19 July.xlsx
Budget Documents	SYPD BOQs - Revised -20 July.xlsx
Budget Documents	Food_NFI Memo- SYPD 2554.pdf
Budget Documents	SYPD BOQs - Revised -27 July.xlsx
Budget Documents	Final revised SYPD BOQs - 2554.xls
Budget Documents	Final revised SYPD BOQs - 2554 - 4 August.xls
Revision related Documents	Cash Memo For Wash Project.pdf
Audit and Closure Documents	SYPD Memo for CASH.pdf