



**UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT - VERSION 1
Period (Month-Year): December 2016**

Project Number and Title: #2- Aviation Ebola Action Plan	PROJECT START DATE¹: 12-12-2014	AMOUNT ALLOCATED by MPTF <i>(please indicate different tranches if applicable)</i> First tranche: \$ 1,000,000 Second tranche: \$793,320 (Not received yet)	RECIPIENT ORGANIZATION ICAO
Project ID: 00093085 (Gateway ID)			
Project Focal Point: Name: Dr. Ansa Jordaan, Chief, Aviation Medicine Section, Air Navigation Bureau, ICAO E-mail: jjordaan@icao.int	EXTENSION DATE: A request has been submitted for a no-cost extension until 31 December 2017	FINANCIAL COMMITMENTS \$	
Strategic Objective (STEPP) SO _n - Description	PROJECTED END DATE: 31-12-2016	EXPENDITURES as of December 2016: \$TBD	IMPLEMENTING PARTNER(S): World Health Organization (WHO) State Civil Aviation Authorities (CAAs)
Mission Critical Action MCA _n - Description			

Location:
Regional

Sub-National Coverage Areas:
Full list of countries and/or districts

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
# Training Events completed	Dakar or Brazzaville (West and Central Africa)	1 Training event planned for each of four quarters in	Dakar training: 9 - 13 March 2015	Training Events in Dakar, Nairobi, Cairo and Budapest completed	100%
	Nairobi (East and Southern Africa)		Nairobi training 13 - 17 April 2015		

¹ The date project funds were first transferred.



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	Cairo (North Africa and Middle East)	2015	Cairo training: 29 February – 3 March 2016		
	Paris or Copenhagen (European States)		Budapest training: 10 - 14 October 2016		
# of State and Airport Assistance Visits	Guinea Bissau, Cote d'Ivoire	2 States visits Last quarter 2014	Completed (funded by non-MPTF sources)	100%	100%
	Burkina Faso, Mali	2 States visits 1 st quarter 2015	Completed	100%	100%
	Guinea, Liberia, Sierra Leone Nigeria, Senegal Benin, Cameroon, Central African Republic, Democratic Republic of Congo, Ethiopia, Gambia, Ghana, Mauritania, South Sudan, Niger and Togo	16 States visits 2 nd and 3 rd quarter 2015 (Remainder postponed to 2017) Add Rwanda, Angola, Cape Verde, Mozambique, South Africa	13 Assistance Visits completed (April to end March 2016): Guinea, Liberia, Sierra Leone Nigeria, Benin, Ghana, Togo, Gambia, Mauritania, Democratic Republic of Congo Oct 2015 – Cameroon, Niger March 2016 – Equatorial	81%	81%



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			Guinea		
	France, UK, Belgium Kenya, Morocco, UAE, Turkey	7 States visits (Postponed to 2017)	N/A	N/A	N/A
EFFECT INDICATORS (if available for the reporting period)					

NARRATIVE

Situation Update *(please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs))*

- ICAO State Letter AN S/28-16/78 requested States to nominate a CAPSCA focal point for purposes of improved communication. 44 focal points were nominated. At the global CAPSCA meeting it was confirmed that the main functions of the CAPSCA focal point are the following:
 - State contact point for ICAO in relation to CAPSCA;
 - Liaison with IHR national focal point;
 - Communicate with national stakeholders any relevant CAPSCA information;
 - Provide help to ICAO with CAPSCA assistance visits;
 - Inform ICAO of CAPSCA related issues that might affect their State;
 - Keep informed of CAPSCA assistance visits in neighbouring States should they wish to attend as observer
- ICAO State Letter AN S/28-16/78 also requested States to complete a survey on their needs in order to inform the CAPSCA strategy for the next 3 years. The needs identified by African States included more publications and guidelines, review of preparedness plans, further training (workshops and simulation training), more assistance visits (including follow-up visits), improving the collaboration between the aviation and public health sectors, high-level information seminars (ministers, heads of aviation and public health) to raise awareness of public health issues affecting civil aviation and increased oversight of aviation institutions by international and regional organizations
- The planned African Regional meeting and Assistance Visits that had to be postponed due to personnel commitments are being rescheduled. The CAPSCA Africa Regional workshop will be hosted by Zambia (which will also be the global CAPSCA meeting). The Middle East regional meeting (which also includes African States) has been scheduled for February 2017 to be hosted by Sudan and arrangements are in progress. An Assistance Visit has been confirmed to Rwanda for early 2017.
- The two Regional Directors based in the ICAO Africa Regional Offices reconfirmed their support for CAPSCA activities at the workshop that was held for Regional Directors during that ICAO Assembly in October 2016.



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- At the Europe regional CASCA meeting, which was held in Budapest in October 2016, progress on the CAPSCA on-line training project for Technical Advisors were discussed and a deadline of end June 2017 was agreed.
- The global CAPSCA meeting held in Bangkok in November 2016, was attended by 16 African delegates.

Key Achievements *(please use this section to highlight your key achievements for the month, using bullet points if preferred)*

- Documenting and utilizing State survey results to review CAPSCA strategy for the next 3 years
- Acceptance of revised CAPSCA strategy by participants at regional meetings (Americas, Europe and Asia-Pacific) as well as the global CAPSCA meeting.
- Obtaining agreement on finalizing the on-line Technical Advisor course by June 2017

Delays or Deviations *(if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs))*

Two training events planned for the last two quarters of 2015 were postponed to 2016. One has been held in the Middle East region during 29 February-3 March 2016 and the other was held in Europe, in October 2016.

Assistance Visits and the Regional Africa meeting scheduled for the last quarter of 2016 have been postponed to 2017 due to operational difficulties in view of the 3-yearly ICAO Assembly. The Middle East regional meeting (which also includes African States) has been scheduled for February 2017 and arrangements are in progress. An Assistance Visit has been confirmed to Rwanda for early 2017. Zambia has confirmed hosting the next African regional meeting and global meeting (date yet to be determined).

Gender and Environmental Markers *(Please provide disaggregated data, if applicable)*

No. of Beneficiaries		Environmental Markers	
Women		<i>e.g. Medical and Bio Hazard Waste</i>	
Girls		<i>e.g. Chemical Pollution</i>	
Men			
Boys			
Total			

Additional Information *(Optional)*