



STOP RAPE NOW

UN ACTION AGAINST SEXUAL VIOLENCE IN CONFLICT

ANNEX A.2

MULTI-DONOR TRUST FUND FOR UN ACTION AGAINST SEXUAL VIOLENCE IN CONFLICT PROJECT PROPOSAL SUBMISSION FORM

Part A. Meeting Information (To be completed by the UN Action Secretariat)	
RMC Meeting No: UNA022	Project¹ No: UNA051
Date of Meeting: 12 October 2016	RMC members in attendance at meeting: OHCHR, WHO, UNHCR (written comments provided by UN Women and DPKO)
Part B. Project Summary (To be completed by the Participating UN Organization)	
Date of Submission: September 2016	Participating UN Organization(s): UNFPA, UNICEF, UNHCR
	Participating UN Organization receiving funds: UNFPA
Focal Point of the Participating UN Organization(s): Name: Erin Kenny Telephone: 212.297.4981 Email: ekenny@unfpa.org	Project Title: Building evidence-based programming through safe and ethical GBV information management and coordination (GBVIMS) Project Location(s): South Sudan, Somalia, Syria neighbouring countries (Iraq, Lebanon, Jordan), , Central African Republic, Mali, Burundi, , Nigeria, Ukraine, Colombia, and Myanmar. <i>This country list is not exhaustive as the GBVIMS Steering Committee regularly receives requests for technical support from new countries.</i>
UN Action pillar of activity: <input checked="" type="checkbox"/> Advocacy <input checked="" type="checkbox"/> Knowledge building <input checked="" type="checkbox"/> Support to UN system at country level	Projected Project Duration: 1 year
Proposed project, if approved, would result in: <input checked="" type="checkbox"/> New Project	Total Project Cost: \$ US 1,300,000 (approx.) Amount of MDTF funds requested: \$ US 249,738

¹ The term "project" is used for projects, programmes and joint programmes.



<input type="checkbox"/> Continuation of previous funding <input type="checkbox"/> Other (explain)	Percentage of indirect support costs from MDTF contribution: 7%		
Projected Annual Disbursements:	2016 249,738	2017	2018
Projected Annual Commitments:	2016	2017	2018

Narrative Summary

I. Overview

Background

In recent years, efforts have been made at national and international levels to devise and develop information systems to support better collection and management of Gender-Based Violence (GBV) data in the context of a humanitarian crises. Two of these global efforts – the GBV Information Management System (GBVIMS) and the Monitoring Analysis and Reporting Arrangements (MARA) on (CRSV) take complementary approaches towards gathering and sharing data on GBV, including CRSV, to strengthen the prevention of and response to GBV in Emergencies (GBViE).

The GBVIMS continues to serve humanitarian actors and others as a model initiative for safe and ethical GBV data management. Over the past 9 years since the system was introduced, the inter-agency GBVIMS team—now comprised of UNFPA, UNHCR, UNICEF, the International Rescue Committee (IRC) and International Medical Corps (IMC)—has continued to design, test, refine, and implement the system tools in humanitarian contexts throughout the world. Since 2007, the GBVIMS has been rolled out at various levels and degrees with qualified agencies working in 20+ crisis-affected contexts². Continuous support to existing and new GBVIMS rollouts has been provided including hands-on support to service providers operating in humanitarian contexts responding to the health, psychosocial and legal needs of GBV survivors, as well as other practitioners involved in GBV coordination, policy and advocacy on GBV, increasing both the reach and utility of the System.

A 2014 external evaluation of the GBVIMS concluded that “the GBVIMS has been highly relevant and effective in offering a safe and ethical solution for GBV data collection, management and sharing, but on-going technical and funding support is required to maintain momentum”³. The evaluation also identified the inherent link between an effective GBV incident monitoring system based on self-reported data, and

² Burundi, Central African Republic, Chad, Colombia, Côte d'Ivoire, the Democratic Republic of Congo, Ethiopia, Greece, Guinea, Haiti, Iraq, Jordan, Kenya, Lebanon, Liberia, Mali, Nepal, Niger, Nigeria, Philippines, Sierra Leone, Somalia, South Sudan, Thailand, Uganda and Yemen. The GBVIMS is in use by just IRC in Sierra Leone, Liberia, Thailand and Haiti.

³ See UNFPA – [Evaluation Brief](#)



strong GBV programmes. The first objective of this project is to strengthen the linkages between GBVIMS data analysis and GBV programming to ensure that GBV survivors and those at risk of GBV have quality and timely access to lifesaving services and that GBV data is used to mitigate GBV risks.

In the 2015 Report to the Security-General on Conflict-Related Sexual Violence (CRSV), the Special Representative on Sexual Violence in Conflict encouraged Members States, donors and regional organizations “to ensure that survivors benefit from relief and recovery programmes, including health care, psychosocial care and socioeconomic reintegration and livelihood support”. She also highlighted that one “critical objective is to bring information to light and improve the opportunities for survivors to safely seek recourse”.

Sharing and receiving non-identifiable GBV data contributes towards improved inter-agency coordination, identifying and targeting gaps, prioritization of actions, and improved programming of prevention and response efforts. It may also result in improved advocacy efforts, increased leverage for fund raising and resource mobilization, and improved monitoring in a context where all actors protect information to ensure that no harm comes to any GBV survivor, service provider or the community from information sharing efforts.

Building on recent dialogues and collaborations between humanitarian actors addressing GBViE and actors responsible for implementing the Monitoring, Analysis, Reporting Arrangements (MARA) on CRSV, the second objective of the project proposal consists in documenting the good practices on information sharing between GBVIMS and MARA piloted in South Sudan in 2014-2015, that are being expanded in other contexts where the two systems are implemented concurrently (Iraq, Mali, CAR).

Overall, the GBVIMS Steering Committee requires approximately US \$1.3 million per year to ensure sustained support to existing and new GBVIMS rollout contexts while investing in system sustainability and programme efficacy, as described below. This project proposal aims at securing funding to support the minimum requirements to sustain the GBVIMS rollout in the last quarter of 2016 and 2017 and seeks 20% (i.e. US\$ 249,738) of the total annual envelop.

1. Project Objectives

This project aims at strengthening GBV (including conflict-related sexual violence) prevention and response in humanitarian and conflict-affected countries and contexts.

A few key elements in the current implementation strategy have been identified as needing particular attention in the last quarter of 2016 and 2017:

- **Remote and in-country technical support** to existing and newly/recently requested GBVIMS rollouts;
- **Remote and in-country technical support** on safe and ethical information sharing in countries and contexts where the GBVIMS and the MARA are concurrently implemented;



- The tendency for users to employ the GBVIMS tools at a basic level and not using the system's full range of capabilities – particularly **the need for greater capacity building and support for data analysis, contextualization and linkages with programming and advocacy;**

- The need to **adapt/translate/contextualize existing or to create new learning modules** that can respond - both remotely and on site- to the variety of learning needs of the community of GBVIMS users.

2. Strategies, key activities and expected results

In order to address these specific needs and issues, the inter-agency GBVIMS Steering Committee has laid out the following objectives for moving the project forward:

2.1 Technical support to GBVIMS rollouts:

Rationale: GBV Organizations working in twelve (12) current GBVIMS rollouts⁴ in UNA priority countries have requested technical support from the GBVIMS Technical team, and two one (2) additional new countries/contexts (Cameroun and Myanmar) have requested assistance in the last quarter of 2016 in rolling out the system tools to ensure safe and ethical data collection, management and sharing of GBV reported incident data.

Objective: The objective is to continue to support on and off-site inter-agency rollout efforts by providing technical guidance, troubleshooting, and knowledge exchange on the GBVIMS tools implementation. Data collection at filed level is enhanced through technical remote and off site GBVIMS tailored support.

Key activities:

Depending on system user' needs, local context and on the stage of the GBVIMS rollout, technical support will be provided on:

- Coordination of the GBVIMS rollouts (based on the four stages 1- Assessment, 2- Planning, 3- Implementation, 4 – Maintenance), this may include a re-assessment of contexts and organizations, and necessary rollout' adjustments if a crisis strike (conflict, natural disaster, etc.).
- Support and share best practices on the coordination of interagency rollouts.
- Standardization of terminology and processes for classifying incidents of GBV so that all actors gathering data on GBV are speaking the same language.
- Standardization and customization of a survivor intake form to ensure consistency in data gathering.
- Introduction of an "incident recorder" – a basic, MS Excel-based database that processes data gathered during intake and creates automatic reports for identifying data correlations and facilitating safe data sharing (including, e.g., for donor reporting).

⁴ South Sudan, Somalia, , Syria neighbouring countries (Iraq, Lebanon, Jordan), , Central African Republic, r, Mali, Burundi, Nigeria, Ukraine, Colombia, and Myanmar.



- Facilitation and finalization of information sharing protocols that dictate the parameters of (under what circumstances), how and when data is shared in the context of an interagency GBV coordination mechanism.
- Support on GBVIMS (in conjunction with other GBV data) data analysis with a view to inform and improve GBV programmes.
- Support in the production of quarterly and annual report or similar, and facilitation of workshop analysis with GBV actors to inform programs, HRP, HNO

Expected results:

→ Under this project, the GBVIMS Technical Team will provide **off-site support** to the implementation of the system tools in humanitarian contexts in a minimum of twelve (12) countries, and two (2) new countries/context⁵.

→ A minimum of seven (7) GBVIMS Technical Team **in-country deployments** in conflict affected contexts will be supported by project funds prioritizing low-resourced countries (e.g. Central African Republic, Mali, , Somalia, South Sudan) and cost-sharing or full coverage of better-resourced country rollouts (e.g., Iraq, Jordan, Lebanon, and Myanmar). A minimum of two (2) new rollouts will be supported by the project in conflict-affected settings.

→ As a result of the project, GBV actors in targeted country collect, store, analyze and share GBV data in a safe and ethical way and are able to inform programming and other important initiatives such as advocacy, and resource mobilisation.

2.2 Technical support to information sharing for the MARA

Rationale: Under the umbrella of UN Action Against Sexual Violence in Conflict network in collaboration with DPKO, DPA, and OHCHR, in view of addressing questions on how these two systems can operate concurrently, the GBVIMS Steering Committee jointly-developed a “Provisional Guidance Note on the Intersections between the Monitoring, Analysis and Reporting Arrangements (MARA), and the Gender-Based Violence Information Management System (GBVIMS)⁶”.

In 2015, the GBVIMS Steering Committee piloted the Guidance Note in South Sudan in collaboration with GBVIMS and MARA actors (UNMISS Senior Women Protection Advisor (S-WPA) and WPAs), including supporting development of specific tools to support the intersections between the GBVIMS and the MARA. This included an addendum to the GBVIMS Information Sharing Protocol (ISP) that defines and describes the safe and ethical procedures for sharing anonymous data on reported cases of GBV from the GBVIMS

⁵ Rollout contexts are selected based on a predetermined set of eligibility criteria, while also taking into consideration current major regional crises and active emergencies (e.g. Syria, the Sahel, El Nino affected-countries), as well as addressing needs as new crises arise.

⁶ This Guidance Note supports actors navigating the two systems to understand how the systems can complement each other. Its development was informed by a consultative process that involved GBVIMS users and MARA actors (DPKO, OHCHR, DPA) at global and country levels.



with the UNMISS S-WPA for MARA reporting purposes and a tool that automatically aggregates CRSV-specific data from the GBVIMS. In early 2016, UNMISS S-WPA was able to use these aggregated statistics to provide inputs to the 8th Annual Report to the United Nation Secretary General on CRSV.

In addition to the pilot rollout in South Sudan, remote and in-country technical support were provided by the GBVIMS Steering Committee to actors in Iraq, Somalia, the Central African Republic (CAR) and Mali. This technical support was well received by both humanitarian and peace-keeping and human rights monitoring actors in these countries. Additional requests were received by the GBVIMS Steering Committee to support colleagues with similar work in the context of the Syria crisis' response.

Objective: The objective will be to document the pilot rollouts of the Guidance Note that and to support and promote safe and ethical data sharing between the GBVIMS and the MARA while ensuring MARA-specific ISPs are in place that identify other sources of CRSV information on CRSV for MARA purposes.

Key activities:

It is proposed to gather lessons learned on the work piloted in South Sudan on the intersections between GBVIMS/MARA including the joint development of MARA-specific ISP, in view of offering adequate support to other contexts (e.g. Iraq, Somalia, CAR and Mali), including on data analysis.

Expected results:

→ The GBVIMS Technical Team documents lessons learned on the Guidance Note's pilot in South Sudan on the intersections between GBVIMS/MARA including the joint development of MARA-specific ISP.

→ In a minimum of (4) countries and contexts where the GBVIMS and the MARA are implemented concurrently, principles and rules for information sharing from the GBVIMS to the MARA are jointly agreed upon in MARA-specific ISP.

2.3 Data analysis to strengthen the GBV response:

Rationale: Thus far, in locations where the GBVIMS rollouts have been completed the results have been positive⁷. The GBVIMS Steering Committee has documented examples of GBVIMS application including how data have been used to inform GBV programmes⁸. However, many GBVIMS actors continue to struggle in effectively using GBVIMS data to improve the GBV response, and the GBVIMS Steering Committee has received six (6) requests for support in GBVIMS data analysis and linkages with programming.

Key activities:

⁷ The GBVIMS External Evaluation documented some examples of how GBVIMS data have been used in Liberia, Sierra Leone, Cote d'Ivoire, South Sudan, Somalia, Burundi, Ethiopia, and Lebanon to inform programming, fundraising and advocacy.

⁸ The GBVIMS Steering Committee has also developed a "Series" available on its website on [Linking Data Analysis with Programming](#)



Building on key lessons learned and good practices of the Data Analysis workshop piloted in 2015 in Lebanon, country-specific data analysis workshops will be delivered in a minimum of six (6) countries rollouts in 2017. The GBVIMS Steering Committee is seeking another donor to support these Data Analysis workshops. Under this project, to supplement these workshops, the GBVIMS Technical Team will support GBV actors in the development of GBVIMS annual country reports, presenting analyses of trends. This will subsequently support the development of annual reports by the GBVIMS Steering Committee at the global level to demonstrate the impact of the GBVIMS (i.e. how data is being used for informing programming, fundraising, and advocacy).

Expected results:

→ GBVIMS reports will be produced at the global level that will document these country case studies, including global indicators on the GBVIMS outcomes.

2.4 Provide learning opportunities for GBVIMS capacity development:

Rationale: Findings of the GBVIMS External evaluation highlighted a demand for sharing lessons from GBVIMS users, and recommended the cost effective development and dissemination of lessons to share among the community of GBVIMS users and more broadly to potential users and supporters.

Objective: To develop and broadly disseminate new and easily accessible GBVIMS reference tools (webinars, podcasts, videos, etc.) to GBVIMS users including on new platforms and broader global protection and GBV learning initiatives

Key activities:

The GBVIMS Technical Team will further develop existing and create new learning modules for the community of GBVIMS users to be accessed on the gbvims.com website, and used in a modular fashion (webinars, podcasts, videos) by various audiences and in different languages (English, French).

Expected results:

→ Under the project, a minimum of 5 webinars, 10 podcasts, and 10 videos will be produced and available in these two languages.

3. Geographic locations

The GBVIMS Steering Committee has identified several contexts and countries that would particularly benefit from the support outlined in this project proposal (including South Sudan, Somalia, , Syria neighbouring countries (Iraq, Lebanon, Jordan), , Central African Republic, , Mali, Burundi, , Nigeria, Ukraine, Colombia, and Myanmar. However this country list is not exhaustive as the GBVIMS Steering Committee regularly receives and examines requests for technical support from new countries. The countries identified as target countries are in line with the O-SRSG list of priority countries, and include situations of armed conflict that are on the Security Council's agenda. Three of them have experienced an "accelerated rollout" of the MARA (South Sudan, CAR, and Mali).



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All these countries and contexts have either already benefited from GBVIMS Steering Committee's support on GBVIMS/MARA intersections (Iraq, Somalia, South Sudan, CAR, and Mali) or have requested support (Syria-affected countries).

4. Success criteria and results evaluation

4.1 Management structure

The GBVIMS will continue to be managed by the inter-agency GBVIMS Steering Committee, comprised of UNFPA, UNHCR, UNICEF, IRC and IMC, with oversight of the project ensured by the Inter-agency GBVIMS Programme Coordinator at UNFPA. The Inter-agency GBVIMS Programme Coordinator will report directly to UNFPA's GBV Specialist – Humanitarian and Fragile Context Branch but will be accountable to the inter-agency GBVIMS Steering Committee and will act in an inter-agency capacity to implement this project. Funds managed by other GBVIMS Steering Committee's agencies will be overseen by their GBV Specialists/Advisors at the global level.

Countries (i.e. partners and GBV service providers and organizations) receiving support for roll-out will be requested to set aside funding to support country based staff work on the GBVIMS, and to help facilitate travel and DSA of key participants of GBVIMS implementation. This is another measure to increase ownership and responsibilities by country programmes.

4.2 Monitoring and Evaluation

In 2014 and 2015 a number of M&E tools were developed including a standard pre- and post-assessment questionnaire to measure the effectiveness of training in increasing participants' understanding of key concepts and skills of the GBVIMS; a participant feedback; and a refresher training needs assessment.

Standardized tools to monitor the implementation of the GBVIMS worldwide were developed and are being used: a matrix to track training deployments and their achievements against key indicators (i.e.: numbers of organizations trained, topics covered, etc.) as well as a matrix to record progress and status updates per country in relation to key recommendations stemming from missions.

These resources will enable more effective coordination, planning, deployment of resources and follow-up, and will be used to monitor the project's implementation.

In addition, the GBVIMS Steering Committee will demonstrate the impact of the GBVIMS in countries of implementation by producing an annual report including aggregated GBVIMS statistics, key indicators on rollouts status, and case studies illustrating how data is used to improve GBV programmes.

4.3 Project staff - GBVIMS Technical Team

Under the oversight and supervision of the GBVIMS Steering Committee, the GBVIMS Technical Team is composed of 4 consultants:



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- 2 GBVIMS Coordinators (hired/hosted by UNHCR),
- 2 GBVIMS Inter-agency Technical Specialist (hired/hosted by UNICEF),

In addition, the Technical Team includes:

- 1 UNFPA GBV Information Management Specialist (hired/hosted by UNFPA – dedicating 20% of her time to the GBVIMS rollout support),
- 1 IRC GBVIMS Specialist,
- The Inter-Agency Coordinator (IAC).

Under this project, to complement current resources received from another donor as well as core funds of one UN entity (UNHCR), the GBVIMS Steering Committee is seeking funds to support:

Four (4) in-country missions of one (1) Inter-agency Technical Specialist.

40% of the salary of the GBVIMS Specialist at IRC and four (4) in-country mission will be supported by the project for 12 months.

The project will also support the salary for a period of ten (10) months and two (2) missions of the Inter-agency GBVIMS Programme Coordinator at UNFPA.

The GBVIMS Steering Committee is seeking another donor to support the other human resources needs as listed above. UNHCR currently supports one GBVIMS Coordinators and will continue to fully support this person's salary and travel in 2017 using its core funds. UNICEF currently support two GBVIMS Inter-agency Technical Specialist until the second quarter of 2017, and will use the project resources to support four (4) in-country missions of one (1) inter-agency consultant (as mentioned earlier).

5. Compliance with UN Action's Strategic Framework

This proposal falls under UN Action's Knowledge Building pillar: "Accelerate roll out of the incidence monitoring and reporting tool (the GBVIMS) at country level to improve the flow of information on reported cases of sexual violence." Additionally, this proposal supports the Country Level Action pillar by contributing "strategic and technical support to joint UN system efforts to prevent and respond to sexual violence in conflict, including efforts to build capacity and train advisers on conflict-related sexual violence." Finally, the aggregated data generated by the GBVIMS can be used to achieve the goals of raising public awareness and generating political will to address sexual violence that fall under the "Advocating for Action" pillar.

6. Enhancement of UN system coordination and joint programming

The project will be conducted in coordination with UN Action network entities, partners (researchers on CRSV), and relevant inter-agency country teams. As a relatively long-standing initiative that counts three (3) UN Action entities amongst its core team members (UNFPA, UNHCR, and UNICEF), this project serves as



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a model for inter-UN-entity collaboration and coordination, and build on past best practices of collaboration among UNA Network.

The project is expected to contribute to improved coordination by:

- Enhancing the UN system’s understanding of reported incidents of CRSV;
- Helping to standardize the way UN actors and partner NGOs define and report on specific forms of CRSV;
- Facilitating interagency/multi-sectoral data-sharing and analysis of wider trends in conflict-affected contexts;
- Supporting evidence-based CRSV programme interventions at the field level;
- Promoting “one UN” voice and approach to collection and management of service-level CRSV data.

7. Key stakeholder engagement throughout project implementation

At HQ level, this project will be jointly managed by the inter-agency GBVIMS Steering Committee (UNFPA, UNHCR, UNICEF, the International Rescue Committee and International Medical Corps). In roll-out countries, the existing GBV coordination structures will be actively engaged in the project implementation. UNFPA, UNHCR, and UNICEF are committed to continued engagement with this project.

II. Budget

a. Financial and operational issues

UNFPA will accept this funding for the inter-agency GBVIMS team. UNFPA will be responsible for over-all project oversight.

b. Other funding

The GBVIMS Steering Committee is currently financially supported by the government of Canada until December 2016, and is fundraising to support its overall needs for 2017-2018.

Part C. Initial Review of Proposal <i>(To be completed by the UN Action Secretariat)</i>	
(a) Is the project explicitly linked to the UN Action Strategic Framework?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(b) Is the project effective, coherent, and cost-efficient?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(c) Does it avoid duplication and significant overlap with the activities of other UN system entities?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(d) Does it build on existing capacities, strengths and experience?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>



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(e) Does it promote consultation, participation and partnerships and agree with the existing country coordination mechanism?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(f) Is the Project Proposal Submission Form fully completed?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(g) Is the Budget in compliance with the standard format?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(h) Is the indirect support cost within the approved rate?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Part D: Decision of the Resource Management Committee
(to be completed by the RMC Chairperson)

5. Decision of the Resource Management Committee

- Approved for a total budget of US\$ 249,738
- Approved with modification/condition
- Deferred/returned with comments for further consideration
- Rejected

Comments/Justification: *RMC Approved the proposal*

Chairperson of the Resource Management Committee

Name (Printed): Siva Methil

Signature *Siva Methil*

Date: 06 Dec 16

Part E: Administrative Agent Review
(To be completed by the UNDP MDTF Office)

6. Action taken by the Executive Coordinator, Multi-Donor Trust Fund Office, UNDP

- Project consistent with provisions of the RMC Memorandum of Understanding and the Standard Administrative Arrangements with donors.

Jennifer Topping
Executive Coordinator
Multi-Donor Trust Fund Office, UNDP

Signature

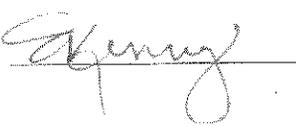
Date



ANNEX A. 3

**MULTI-DONOR TRUST FUND FOR
UN ACTION AGAINST SEXUAL VIOLENCE IN CONFLICT
FUND SIGNATURE PAGE**

(Note: Please attach to the Project Proposal Submission Form)

Participating UN Organization(s): UNFPA, UNICEF and UNHCR	Focal Point of Participating UN Organization receiving funds: <u>Name:</u> Erin Kenny <u>Address:</u> UNFPA / HQ <u>Telephone:</u> 212.297.49.81 <u>Email:</u> ekenny@unfpa.org						
Project Number: UNA051	Project Duration: 1 year Estimated Start Date: 1 October 2016						
Project Title: Building evidence-based programming through safe and ethical GBV information management and coordination (GBVIMS)	Project Location(s): South Sudan, Somalia, Ethiopia, Syria neighbouring countries (Iraq, Lebanon, Jordan), Greece, Central African Republic, Niger, Mali, Burundi, Kenya, Nigeria, Ukraine, Colombia, and Myanmar. <i>This country list is not exhaustive as the GBVIMS Steering Committee regularly receives requests for technical support from new countries.</i>						
Total Project Cost (approx.) US \$per annum: MDTF: US \$ 249,738 Other: US \$ GRAND TOTAL: US \$1.3 million							
Total Amount Approved: US \$ 249,738							
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	Signature	Date	Name/Title				
Focal Point of Participating UN Organization receiving funds:		7/12/16	Erin Kenny				
RMC Chairperson:		06 Dec 16	Siva Methil				



**MULTI-DONOR TRUST FUND FOR
UN ACTION AGAINST SEXUAL VIOLENCE IN CONFLICT
PROGRAMME⁹ BUDGET FORM**

CATEGORY	UNFPA	AMOUNT
1. Supplies, commodities, equipment and transport - includes printing and translation of roll-out support materials	0	0
2. Personnel (staff, consultant, partnership with researchers and travel) - includes GBVIMS IAC salary, and travel, as well as the travels for the GBVIMS Inter-agency Technical Specialist	197,000	197,000
3. Contracts - includes IRC salary, and travel.	36,400	36,400
Total Programme Costs	233,400	233,400
Indirect Support Costs** (7%)	16,338	16,338
TOTAL	249,738	249,738

* Based on the UNDG Harmonized Financial Reporting to Donors for Joint Programmes approved in 2006. Definition of the categories can be found in the instruction which is available on www.undg.org.

** Indirect support cost should be in line with the rate or range specified in the Fund TOR (or Programme Document) and MOU and SAA for the particular MDTF.

⁹ The term “programme” is used for projects, programmes and joint programmes.