

Requesting Organization :	United Nations Children's Fund		
Allocation Type :	Reserve Allocation 2		
Primary Cluster	Sub Cluster	Percentage	
NUTRITION		100.00	
		100	
Project Title :	Provision of emergency nutrition supplies for management of SAM cases in South Sudan		
Allocation Type Category :	Core pipeline		

OPS Details

Project Code :		Fund Project Code :	SSD-16/HSS10/RA 2/N/UN/4442
Cluster :		Project Budget in US\$:	1,256,779.20
Planned project duration :	12 months	Priority:	
Planned Start Date :	01/01/2017	Planned End Date :	31/12/2017
Actual Start Date:	01/01/2017	Actual End Date:	31/12/2017

Project Summary : This is to procure nutrition emergency supplies to respond to the treatment of severe acute malnutrition and emergency services response; This is to ensure an efficient and uninterrupted provision of core emergency nutrition life-saving supplies to implementing partners for responding to the needs of an estimated 17,934 children 6- 59 months (boys and girls) with severe acute malnutrition. The project will enhance pipeline management capacity of the nutrition cluster partners in South Sudan with a focus on the Greater Equatoria states.

Direct beneficiaries :

Men	Women	Boys	Girls	Total
0	0	4,872	5,071	9,943

Other Beneficiaries :

Beneficiary name	Men	Women	Boys	Girls	Total
Children under 5	0	0	4,872	5,071	9,943
Internally Displaced People	0	0	0	0	0

Indirect Beneficiaries :

Indirect beneficiaries are Mothers or caregivers who bring children to the nutrition services that includes inpatient and outpatient therapeutic programs. these indirect beneficiaries received key messages on importance and utilization of RUT, IYCF counseling and other relevant caring practices.

Catchment Population:

For targeted counties in EES (8 counties), WES (4 counties) & CES (4 counties):
 EES - 1,142,503 (All 8 counties)
 CES - 1,111,477 (Juba, Lainya, Terekeka, Yei)
 WES - 415,844 (Ezo, Mundri East, Mundri West, Yambio)
 Total: 2,669,824

Link with allocation strategy :

The project's main focus is the provision of life saving nutrition supplies to ensure treatment of severe acute malnutrition among boys and girls under the age of 5 years in recent conflict affected states of Greater Equatoria namely Western, Eastern, and Central Equitorias. UNICEF will use various service delivery mechanisms including the Rapid Response Mechanism where and when applicable and the social mobilization interventions through nutrition partners to support active case finding, early detection, referral and treatment of children under-five years with severe acute malnutrition (SAM). UNICEF works with partners in the targeted counties to deliver supplies in a timely manner to ensure OTP services to children suffering from severe acute malnutrition with or without complications and will provide emergency food ration to children 6-59 months who are displaced due to conflict in targeted counties. In addition, UNICEF as the nutrition cluster lead will strengthen the capacity of government and NGO partners to ensure quality SAM service delivery according to the endorsed CMAM Guidelines.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$
UNICEF	UN and IOM	1,256,200.00
		1,256,200.00

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Angela Agriep	Human Resource Manager	aagriep@unicef.org	00 211 915 269 465
Vandna Agarwal	Chief Nutrition Section	vagarwal@unicef.org	+211957799220

BACKGROUND**1. Humanitarian context analysis**

Nutrition situation in the Equatorials has been deteriorating in some of counties/ areas associated to food insecurity and limited access linked with the ongoing conflict. For example, in the former Eastern Equatorial state, the FSNMS SMART survey results indicated that, GAM prevalence have been increasing gradually from 10% in March 2015 to above emergency threshold of 15.2% in June 2016. The Juba crisis in July that resulted in spread of ongoing conflicts and ethnic clashes in most parts of the greater equatorials, has exacerbated food insecurity and further deterioration of nutrition situation in most part of the equatorial counties. There are reports that due to conflict and clashes between warring parties, communities were not able to fully engage in agricultural production and where they were able, they have not been able to harvest their produces from their plots/farms.

As a result, recent MUAC and Oedema screening conducted during the multi-agency assessment in Mundri East and West reported alarming levels of acute malnutrition with Proxy SAM and proxy GAM of 6 and 22% respectively. SMART surveys are currently underway in Lapa Lafon county. A SMART survey been completed in Kapoeta South whose findings are still under review. Feeding programme admission trends (TFP and TSFP) are not that robust in Western and Eastern Equatorial due to limited geographical coverage of OTP and TSFP services in most of the counties. The eruption of fighting in a number of counties in the Equatorials worsened provision of nutrition as service were interrupted associated with insecurity and challenges in delivering supplies in some of the locations. However in some parts of CES (Juba), where TSFP is being implemented, MAM cases enrolled in TSFP services has stabilized at higher levels in both September and October. Overall, the nutrition cluster is projecting that, the nutrition situation is likely to worsen in 2017 than it was in 2016 in most parts of the country including the equatorials. In view of this, close monitoring of the evolving nutrition situation using a combination of approaches (SMART survey in prioritized areas, Rapid SMART surveys, mass screening, FSNMS, admission trend from selective feeding programs) will be reinforced.

The proposed pipeline supplies are intended to fill gaps in supplies that exist among the core pipeline partners (UNICEF and WFP) targeting 9 of the 24 counties in Equatorials for a period of one year. Given that the ongoing escalating conflict, it is projected that additional supplies will be needed before the end of 2017. This will ensure that essential supplies are available for provision of life saving nutrition interventions in the equatorials. BP biscuits supplies will enable the cluster to provide lifesaving nutrition responses for acutely displaced under-five populations for the first 5 first days especially in inaccessible areas through survival kit response mechanisms while GFD and other interventions (SAM and MAM) management are being arranged.

UNICEF can relocate and mobilize supplies from different locations within and from regional hubs or from neighbouring countries to ensure that the earmarked supplies are provided in a timely manner in prioritized counties. The cost of supplies estimated in this proposal include purchase, oversees transportation and delivery to partners operational areas in Equatorial states.

2. Needs assessment

UNICEF leads the Nutrition Information Working Group and collaborates with other UN agencies and nutrition cluster partners to continually appraise the nutrition situation of both boys and girls and other vulnerable groups among men and women in communities through surveillance and analysis of nutrition situation to inform appropriate gender focused and gender sensitive nutrition programming. Through its supported nutrition programs and RRM missions, boys and girls are screened for acute malnutrition and treated or referred to other services as appropriate. Data obtained from SMART surveys and screening activities is disaggregated by sex (boys and girls). The findings from some of the assessments are highlighted in the humanitarian context analysis in this project proposal. Secondary data will be analyzed to explain vulnerabilities of boys and girls and women and to inform appropriate programming.

3. Description Of Beneficiaries

The main beneficiaries for this project will be children (both boys and girls) between 6 and 59 months suffering from severe acute malnutrition in the EES and CES. As this project targets all children with severe acute malnutrition, special attention will also be paid to children living with disabilities. Identification of children with severe acute malnutrition will be carried out through Mid Upper Arm Circumference (MUAC) screening and oedema check for all children 6 to 59 months regardless of their physical status. Services of the project also extends to displaced populations in the Greater Equatoria with BP5 supplies for temporary humanitarian support until the situation allows for standard nutrition support

4. Grant Request Justification

The general situation in the greater Equatoria states is rapidly deteriorating and requires urgent interventions. This renewed crisis in this part of the country therefore puts more pressure on the UNICEF supply needs to respond to the changing nutrition situation in the country, UNICEF is responsible for ensuring an effective coordination and humanitarian response of the nutrition sector during emergencies as defined by the IASC. In South Sudan, UNICEF is the cluster lead agency for nutrition and are procuring almost 90% of all therapeutic supplies in the country. Through this action, UNICEF will provide emergency assistance by provision of life-saving therapeutic supplies to the vulnerable population by working with partners as well as through direct implementation modalities such as the Rapid Response Mechanism (RRM).

Therapeutic nutrition supplies provision will thereby help reduce the excess morbidity and mortality due to severe acute malnutrition and protect children's nutritional status from further deterioration. UNICEF will support prompt and targeted distribution of supplies, and strengthen the management, monitoring and reporting on their utilization and enhance efficiency and quality of core pipeline and cluster coordination mechanisms through:

- supporting State focal points in identified states in effective management and reporting of stock distribution and end user utilization/impact;
- Prepositioning emergency supplies based on contingency plans developed by local crisis committees supported by state Nutrition cluster members;
- Monitoring the pipeline to ensure no supplies shortage happens;

The funding support sought from the CHF by UNICEF will meet a shortfall of therapeutic nutrition supplies to reach 9943 children with SAM in the recently conflict affected states of EEC and CES.

UNICEF pays special attention to the vulnerabilities of boys and girls and women affected by conflict and emergencies, as well as to gender and geographical inequities its response. While UNICEF will focus on all ten states as dictated by needs, it will prioritize the states affected by the recent conflict and displacement as well as high burden states. UNICEF's objectives (as guided by the Core Commitments for Children in emergencies) will be met through enhanced field presence; direct programme implementation in hard to reach locations; awareness raising activities at the community level with the participation of both men and women; procuring, pre-positioning and distributing life-saving therapeutic nutrition supplies for timely emergency response; and strengthened cluster coordination; UNICEF will partner with the Government entities, international and national NGOs, FBOs, CBOs in order to achieve these results.

5. Complementarity

The project will complement other efforts in the management of severe acute malnutrition such as screening, infant and young child feeding and management of moderate acute malnutrition mainly supported by WFP. Advantage will be taken to reach pregnant and lactating women/caregivers of SAM children with micronutrients and IYCF messages.

LOGICAL FRAMEWORK

Overall project objective

The overall objective of the project is to provide timely emergency nutrition preparedness and response in South Sudan through strengthening and streamlining of the nutrition core pipeline supplies

NUTRITION

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
CO1: Deliver quality lifesaving management of acute malnutrition for the most vulnerable and at risk	HRP 2016 SO1: Save lives and alleviate suffering through safe access to services and resources with dignity	100

Contribution to Cluster/Sector Objectives : This project contributes the cluster objective 1; "Deliver quality lifesaving management of acute malnutrition for the most vulnerable and at risk, reaching at least 75% of SAM and 60% of MAM in girls and boys 6-59 months, 60% of PLW and 60% of elderly in need in the POC's". The project has 5 LIFE SAVING NUTRITION items (such as RUTF, therapeutic milk (F75 & F100), Vitamin A, Deworming tablets and Amoxicillin. Besides the nutritional and medical treatment supplies, the core pipeline project also ensure availability of anthropometric equipment and materials.

Outcome 1

Improved and equitable access to quality lifesaving nutrition treatment services by boys and girls 6-59 months with SAM through provision of therapeutic nutrition supplies.

Output 1.1

Description

Timely procured and repositioned SAM supplies for all responses mechanisms (routine, RRM/ERT and survival kits)

Assumptions & Risks

Assumptions: That road conditions and security will allow for timely delivery of supplies to partners' project locations; security situation allows for safety of supplies and programme staff; that there will be no pipeline breakdown for one reason or another
Risks: Insecurity, seasonal issues, inaccessibility due to insecurity.

Activities

Activity 1.1.1

Procure the therapeutic nutrition supplies

Activity 1.1.2

Preposition the therapeutic supplies

Activity 1.1.3

Transport and distribute the nutrition supplies to implementing partners as per agreements with UNICEF for treatment of boys and girls 6 to 59 months with SAM

Activity 1.1.4

Monitor the utilization of supplies and report consolidated monthly pipeline updates													
Activity 1.1.5													
Provision of BP5 through distribution of survival kit response mechanism.													
Indicators													
			End cycle beneficiaries				End cycle						
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target						
Indicator 1.1.1	NUTRITION	Core pipeline # of cartons of RUTF procured and distributed to partners					20,000						
Means of Verification : Pipeline reports, partner quarterly program reports.													
Indicator 1.1.2	NUTRITION	Programme performance indicators in target locations meeting SPHERE standards					20,000						
Means of Verification : Recovery rate>75 Death rate <10% Defaulter rate<15%													
Additional Targets :													
M & R													
Monitoring & Reporting plan													
The progress and achievement will be monitored by the UNICEF Nutrition Section through reporting where consolidated monthly pipeline updates are submitted to the Nutrition Cluster and disseminated to OCHA and cluster partners. Monitoring missions will be conducted post distribution to ensure supplies are safely and properly stored under appropriate conditions, utilized correctly and end user monitoring will also be conducted through visits to OTP sites to ensure supplies have reached the intended beneficiaries. UNICEF supply reporting template will be used by partners to report on supplies received and utilized as well as stock balances and reports will be submitted by the 5th of each month. UNICEF pipeline manager will be responsible for compiling the data and providing analysis and feedback to the cluster. UNICEF will provide the Humanitarian Coordinator, through the technical secretariat, using the CHF reporting templates, with a midterm project progress report which includes amount utilized and remaining balance of funds allocated. A final project report will also be submitted as per the already agreed reporting schedule for CHF grants													
Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Procure the therapeutic nutrition supplies	2017	X	X										
Activity 1.1.2: Preposition the therapeutic supplies	2017		X	X	X	X	X	X	X				
Activity 1.1.3: Transport and distribute the nutrition supplies to implementing partners as per agreements with UNICEF for treatment of boys and girls 6 to 59 months with SAM	2017		X	X	X	X	X	X	X	X	X		
Activity 1.1.4: Monitor the utilization of supplies and report consolidated monthly pipeline updates	2017		X	X	X	X	X	X	X	X	X	X	X
Activity 1.1.5: Provision of BP5 through distribution of survival kit response mechanism.	2017			X	X	X	X	X	X	X	X	X	X
OTHER INFO													
Accountability to Affected Populations													
UNICEF nutrition programme will be accountable to the project beneficiaries by working closely with communities from project initiation through implementation and monitoring of results. UNICEF will ensure active community consultations are conducted in project planning and implementation of the planned activities. Regular field and onsite monitoring and coaching will be provided. During the direct implementation, the project will engage beneficiaries in project implementation.													
Implementation Plan													
The procurement and transportation of supplies to partners or to preposition will be the responsibility of UNICEF whereas the actual provision of Ready to Use Therapeutic Food to beneficiaries will be the role of partners. Both UNICEF and partners will monitor storage and utilization of supplies and ensure reporting of stock utilization and balances. During RRM, UNICEF with partners will do direct implementation.													
Coordination with other Organizations in project area													
Name of the organization	Areas/activities of collaboration and rationale												
SCI	EES (Lopa Laphon												
CECDAG	EES (Torit, Budi, Lopa Lafon)												
Child Focus	EES; Ikwoto County												
Afro-Canadian Evangelical Mission (ACEM)	Targeted counties in WES. Activities include screening and providing treatment for SAM												
ACROSS, AFOD, World Vision	Counties in CES/ Activities include screening and providing treatment for SAM												

Environment Marker Of The Project

A: Neutral Impact on environment with No mitigation

Gender Marker Of The Project

1-The project is designed to contribute in some limited way to gender equality

Justify Chosen Gender Marker Code

The procurement of Nutrition Core therapeutic supplies equally considers the need of boys and girls and women as the supplies will be distributed to boys and girls in the Greater Equatoria. Gender dimensions have been included in humanitarian context analysis, activities and outcomes.

Protection Mainstreaming

The procurement of nutrition therapeutic supplies consider the need of vulnerable population especially women, boys, and girls through end user monitoring and feedback. Most nutritionally vulnerable households will be linked to the protection actors to ensure proper protection measures are taken to reduce further vulnerability among children in such households. Where caregivers may refuse to take children for treatment, protection actors will be involved to encourage appropriate action.

Country Specific Information**Safety and Security**

UNICEF warehouses and partner storage facilities are secured with 24hr security guards. To minimize loss of supplies through looting or breakage into the stores, partners store minimal quantities of the commodities especially where there is risky of insecurity. RRM supplies are taken in quantities that can be fully utilized within each visit. Remaining supplies after RRM mission are given to partners that will continue services on ground.

Access

UNICEF warehouses as well as partner warehouses and sub halls will be guarded 24/7 to prevent looting and loss of supplies. UNICEF will ensure supplies will be taken close to the beneficiaries as possible and UNICEF together with humanitarian actors will closely engage with communities to understand contextual issues that may hinder access. Nutrition services will be provided in a health facility and/or any appropriate location close to the beneficiaries. Hard to reach areas will be reached by RRM and supplies will be transported through the Humanitarian Air Services, the Logistics Cluster, where applicable. Access /humanitarian space will be negotiated with local authorities through UNOCHA as required.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
Supplies, Commodities, Materials							
2.1	Therapeutic spread, sachet 92g/CAR-150	D	9943	52.00	1	100.00	517,036.00
	<i>This include the cost of the RUTF which is estimated at 56USD plus 50% of the cost to cater for transport</i>						
2.2	BP5	D	5000	63.96	1	100.00	319,800.00
2.3	Amoxicillin packets in bottles	D	955	4.00	1	100.00	3,820.00
2.4	Freight/transport/warehousing	D	333904	1.00	1	100.00	333,904.00
	Section Total						1,174,560.00
SubTotal			349,802.00				1,174,560.00
Direct							1,174,560.00
Support							
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							82,219.20
Total Cost							1,256,779.20

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Eastern Equatoria -> Kapoeta North	2			102	104	206	Activity 1.1.3 : Transport and distribute the nutrition supplies to implementing partners as per agreements with UNICEF for treatment of boys and girls 6 to 59 months with SAM Activity 1.1.4 : Monitor the utilization of supplies and report consolidated monthly pipeline updates Activity 1.1.5 : Provision of BP5 through distribution of survival kit response mechanism.
Eastern Equatoria -> Kapoeta South	2			88	90	178	Activity 1.1.3 : Transport and distribute the nutrition supplies to implementing partners as per agreements with UNICEF for treatment of boys and girls 6 to 59 months with SAM Activity 1.1.4 : Monitor the utilization of supplies and report consolidated monthly pipeline updates Activity 1.1.5 : Provision of BP5 through distribution of survival kit response mechanism.
Eastern Equatoria -> Lopa	6			293	302	595	Activity 1.1.3 : Transport and distribute the nutrition supplies to implementing partners as per agreements with UNICEF for treatment of boys and girls 6 to 59 months with SAM Activity 1.1.4 : Monitor the utilization of supplies and report consolidated monthly pipeline updates Activity 1.1.5 : Provision of BP5 through distribution of survival kit response mechanism.
Eastern Equatoria -> Magwi	9			445	464	909	Activity 1.1.3 : Transport and distribute the nutrition supplies to implementing partners as per agreements with UNICEF for treatment of boys and girls 6 to 59 months with SAM Activity 1.1.4 : Monitor the utilization of supplies and report consolidated monthly pipeline updates Activity 1.1.5 : Provision of BP5 through distribution of survival kit response mechanism.
Eastern Equatoria -> Torit	6			306	319	625	Activity 1.1.2 : Preposition the therapeutic supplies Activity 1.1.3 : Transport and distribute the nutrition supplies to implementing partners as per agreements with UNICEF for treatment of boys and girls 6 to 59 months with SAM Activity 1.1.4 : Monitor the utilization of supplies and report consolidated monthly pipeline updates Activity 1.1.5 : Provision of BP5 through distribution of survival kit response mechanism.
Eastern Equatoria -> Budi	5			249	260	509	Activity 1.1.3 : Transport and distribute the nutrition supplies to implementing partners as per agreements with UNICEF for treatment of boys and girls 6 to 59 months with SAM Activity 1.1.4 : Monitor the utilization of supplies and report consolidated monthly pipeline updates
Eastern Equatoria -> Ikotos	6			282	293	575	Activity 1.1.3 : Transport and distribute the nutrition supplies to implementing partners as per agreements with UNICEF for treatment of boys and girls 6 to 59 months with SAM Activity 1.1.4 : Monitor the utilization of supplies and report consolidated monthly pipeline updates
Eastern Equatoria -> Kapoeta East	8			277	288	565	Activity 1.1.2 : Preposition the therapeutic supplies Activity 1.1.3 : Transport and distribute the nutrition supplies to implementing partners as per agreements with UNICEF for treatment of boys and girls 6 to 59 months with SAM Activity 1.1.4 : Monitor the utilization of supplies and report consolidated monthly pipeline updates

Western Equatoria -> Ezo				126	132	258	Activity 1.1.3 : Transport and distribute the nutrition supplies to implementing partners as per agreements with UNICEF for treatment of boys and girls 6 to 59 months with SAM Activity 1.1.4 : Monitor the utilization of supplies and report consolidated monthly pipeline updates
Western Equatoria -> Ibba				147	153	300	Activity 1.1.3 : Transport and distribute the nutrition supplies to implementing partners as per agreements with UNICEF for treatment of boys and girls 6 to 59 months with SAM Activity 1.1.4 : Monitor the utilization of supplies and report consolidated monthly pipeline updates
Western Equatoria -> Mundri East				126	132	258	Activity 1.1.3 : Transport and distribute the nutrition supplies to implementing partners as per agreements with UNICEF for treatment of boys and girls 6 to 59 months with SAM Activity 1.1.4 : Monitor the utilization of supplies and report consolidated monthly pipeline updates Activity 1.1.5 : Provision of BP5 through distribution of survival kit response mechanism.
Western Equatoria -> Mundri West				105	110	215	Activity 1.1.3 : Transport and distribute the nutrition supplies to implementing partners as per agreements with UNICEF for treatment of boys and girls 6 to 59 months with SAM Activity 1.1.4 : Monitor the utilization of supplies and report consolidated monthly pipeline updates
Central Equatoria -> Juba	29			947	986	1,933	Activity 1.1.1 : Procure the therapeutic nutrition supplies Activity 1.1.2 : Preposition the therapeutic supplies Activity 1.1.3 : Transport and distribute the nutrition supplies to implementing partners as per agreements with UNICEF for treatment of boys and girls 6 to 59 months with SAM Activity 1.1.4 : Monitor the utilization of supplies and report consolidated monthly pipeline updates
Central Equatoria -> Kajo-Keji	7			367	381	748	Activity 1.1.3 : Transport and distribute the nutrition supplies to implementing partners as per agreements with UNICEF for treatment of boys and girls 6 to 59 months with SAM Activity 1.1.4 : Monitor the utilization of supplies and report consolidated monthly pipeline updates
Central Equatoria -> Lainnya	5			170	204	374	Activity 1.1.3 : Transport and distribute the nutrition supplies to implementing partners as per agreements with UNICEF for treatment of boys and girls 6 to 59 months with SAM Activity 1.1.4 : Monitor the utilization of supplies and report consolidated monthly pipeline updates Activity 1.1.5 : Provision of BP5 through distribution of survival kit response mechanism.
Central Equatoria -> Morobo	5			224	233	457	Activity 1.1.2 : Preposition the therapeutic supplies Activity 1.1.3 : Transport and distribute the nutrition supplies to implementing partners as per agreements with UNICEF for treatment of boys and girls 6 to 59 months with SAM Activity 1.1.4 : Monitor the utilization of supplies and report consolidated monthly pipeline updates Activity 1.1.5 : Provision of BP5 through distribution of survival kit response mechanism.
Central Equatoria -> Terekeka	4			209	398	607	Activity 1.1.3 : Transport and distribute the nutrition supplies to implementing partners as per agreements with UNICEF for treatment of boys and girls 6 to 59 months with SAM Activity 1.1.4 : Monitor the utilization of supplies and report consolidated monthly pipeline updates Activity 1.1.5 : Provision of BP5 through distribution of survival kit response mechanism.

Central Equatoria -> Yei	6		309	322	631	<p>Activity 1.1.3 : Transport and distribute the nutrition supplies to implementing partners as per agreements with UNICEF for treatment of boys and girls 6 to 59 months with SAM</p> <p>Activity 1.1.4 : Monitor the utilization of supplies and report consolidated monthly pipeline updates</p> <p>Activity 1.1.5 : Provision of BP5 through distribution of survival kit response mechanism.</p>
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Documents

Category Name	Document Description