

Requesting Organization :	United Nations Population Fund				
Allocation Type :	Reserve Allocation 2				
Primary Cluster	Sub Cluster	Percentage			
PROTECTION	Gender Based Violence as subsidiary clusters	100.00			
		100			
Project Title :	Procurement and distribution of dignity kits				
Allocation Type Category :	Core pipeline				
OPS Details					
Project Code :	SSD-16/P-HR-RL/87450	Fund Project Code :	SSD-16/HSS10/RA 2/P/UN/4444		
Cluster :	Protection	Project Budget in US\$:	919,883.28		
Planned project duration :	6 months	Priority:	1		
Planned Start Date :	01/12/2016	Planned End Date :	31/05/2017		
Actual Start Date:	01/12/2016	Actual End Date:	31/05/2017		
Project Summary :	The goal of this project is to ensure the safety and dignity of the most vulnerable populations in conflict affected areas of South Sudan. The project will contribute to restore dignity of women and girls affected by conflict with the procurement and distribution of dignity kits in Western Equatoria (Mundri East and West and Yambio,) and Central Equatori (Yei, Lainya and Juba). Dignity kits will be distributed through GBV partners to be used as a entry point to sensitize community of GBV risks and disseminate message about services available to encourage service uptake.				
Direct beneficiaries :					
	Men	Women	Boys	Girls	Total
	0	15,000	0	13,500	28,500
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	0	15,000	0	13,500	28,500
Indirect Beneficiaries :					
Women and Girls newly displaced and affected by the conflicts in Equatoria					
Catchment Population:					
150,000 conflict affected people in Equatoria					
Link with allocation strategy :					
The project will use the distribution of dignity kits (DK) to reach out to large numbers of women and girls affected by the conflict to restore their dignity, self-esteem and confidence. The procurement and distribution of dignity kits is considered as part of the integrated response to gender based violence in emergency and it is one of the priority intervention identified by the GBV SC					
Sub-Grants to Implementing Partners :					
	Partner Name	Partner Type	Budget in US\$		
Other funding secured for the same project (to date) :					
	Other Funding Source	Other Funding Amount			
Organization focal point :					
Name	Title	Email	Phone		
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BACKGROUND

1. Humanitarian context analysis

In Western, and Central Equatoria States, the fighting has intensified over the past few months, especially in Ezo, Maridi, Mundri, Yambio, Yei, Lanya counties, disrupting livelihoods and displacing tens of thousands of people, who are in need of humanitarian assistance. This includes an estimated 50,000 people in Mundri East and West and an estimated 27,000 people displaced in Ezo and Source Yubo. Many affected people are dispersed in small villages or scattered in the bush without access to services and require urgent shelter, food and non-food items, clean water, health and protection services. (IRNA Assessment, April 2016). Different protection organizations working in Mundri East and West have submitted a request for dignity kits since May 2016 showing the high need of basic hygiene and protection items for women and girls displaced in the area. The siege situation in Yei has raised serious protection concern for women and girls.

2. Needs assessment

The IRNA assessment conducted in Yei in September 2016 and the one conducted in Mundri in April 2016, confirmed that with a significant influx of displaced population, the health situation of women and girls has been worsening by limited access to services in some of the target areas humanitarian actors faced serious challenges to continue to deliver services and freedom of movement is not granted. The reduced access to basic reproductive health services, and the lack of basic items which meet the hygiene and reproductive health needs of women and girls, make very difficult for displaced women and girls to maintain proper hygiene standards. Displaced women and girls need basic items in order to interact comfortably in public and maintain their personal hygiene, particularly menstrual hygiene. Without access to culturally appropriate clothing and hygiene items, the mobility of women and girls is restricted and their health might be compromised. Furthermore, without certain items women may be unable to seek basic services, including humanitarian aid, which may increase their vulnerability to GBV.

3. Description Of Beneficiaries

The primary beneficiaries of this project are women and girls affected by the ongoing conflict in target areas. Often women and girls are cut off from basic services and support while seeking refuge and they lack basic items which can meet the specific hygiene needs of women.

With the contribution of CHF funds UNFPA project will provide GBV actors with dignity kits that can be distributed to the most vulnerable women and girls from the displaced communities (28500). Beneficiaries of dignity kits will be selected among the most vulnerable women and girls, with a specific focus on displaced women and girls, women head of household, unaccompanied girls, and women and girls with disabilities.

Indirect beneficiaries of the Dignity Kits will be female family members of the recipients of the dignity kits, as items included in the kits like the solar torches can be shared with female family members.

4. Grant Request Justification

The project aims at ensuring the provision of qualitative services to GBV survivors and restore the dignity of women and girls affected by conflict and displacement. The project will be organized in two main components: capacity building to ensure quality service provision and support the GBV response through service delivery and procurement and provision of dignity kits to reduce vulnerability and connect women and girls to information and services. The project will use the distribution of dignity kits (DK) through partners to reach out to large numbers of women and girls of reproductive age, to restore their dignity, self-esteem and confidence. The procurement and distribution of dignity kits is considered as part of the integrated response to GBV by UNFPA, UNFPA IPs and other GBV actors. Field research on dignity kits has found that the value of the kits is more than material; many women have expressed that the actual experience of receiving a kit in a time of need was in itself beneficial, and made them feel as though they had not been forgotten. Dignity kits contain standard hygiene items such as reusable sanitary napkins, hand soap, and underwear, torches, as well as information on available GBV services, including where and how to access those services. Kits may also include items such as radios, whistles and lights – tools that may help mitigate GBV risks. Dignity kit distribution and the information provided in the kits themselves can also help connect survivors to safe spaces or health program, enabling them to access critical support and services. Dignity Kit include protective items such as solar torches – that may help mitigate GBV risks. Dignity kits distribution and the information provided in the kits themselves help connect survivors to safe spaces or health programs, enabling them to access critical support and services. During distribution, UNFPA staff and partners will initiate focus group discussions with affected populations around GBV issues or use the opportunity to raise awareness of aid opportunities. The dignity kits will be procured by UNFPA and in coordination with the GBV SC a distribution plan will be outlined to systematically provide the kits to organizations in the field providing GBV services. Guidelines for the distribution of the kits will be developed and shared to ensure the distribution is not a standalone intervention and that beneficiaries of the kits are selected according to vulnerability criteria. Feedback from the women and girls receiving the Dignity Kits will be sought through FGDs with selected women beneficiaries. Organizations distributing the kits will be requested to participate in the post distribution survey and organize FGDs with beneficiaries of the DK to evaluate the satisfaction of the beneficiaries in relation to the content of kits, the selection of beneficiaries and the distribution mechanisms.

5. Complementarity

The project complement on-going UNFPA activities as GBV and SRH services provision and capacity building of front line workers in project areas.

LOGICAL FRAMEWORK

Overall project objective

Restore dignity of women and girls affected by the conflict in Central and Western Equatoria

PROTECTION														
Cluster objectives		Strategic Response Plan (SRP) objectives			Percentage of activities									
CO2: Quality protection response services are available and can be accessed safely and freely		HRP 2016 SO1: Save lives and alleviate suffering through safe access to services and resources with dignity			100									
Contribution to Cluster/Sector Objectives : The project will contribute to the sector strategy by replenishing the core pipeline of protection commodities (Dignity Kits). DKs will be propositioned in conflict affected areas in the Equatoria regions to support displaced women and girls.														
Outcome 1														
28500 women and girls with dignity restored by receiving a dignity kits														
Output 1.1														
Description														
28500 dignity kits are procured and distributed in project locations														
Assumptions & Risks														
Assumptions: Access to affected areas is granted Women and girls accept the kits as culturally appropriate														
Activities														
Activity 1.1.1														
Procure Dignity Kits														
Activity 1.1.2														
Prepositioning of DKs in field locations and distribution														
Activity 1.1.3														
Monitoring and Evaluation of the Distribution of the DKs														
Indicators														
					End cycle beneficiaries		End cycle							
Code	Cluster	Indicator			Men	Women	Boys	Girls	Target					
Indicator 1.1.1	PROTECTION	(Frontline services) # of dignity kits distributed to beneficiaries							28,500					
Means of Verification : Distribution lists, post distribution reports														
Additional Targets :														
M & R														
Monitoring & Reporting plan														
The project will regularly monitored by UNFPA. A distribution plan will be developed to monitor the distribution to different GBV partners and locations. Regular FGDs will be held with women and girls receiving the kits to measure their satisfaction and collect their feedback to improve the distribution. Monitoring mission to field location will be organized to monitor and evaluate the distribution of the kits.														
Workplan														
Activitydescription		Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Procure Dignity Kits		2016												X
		2017	X											
Activity 1.1.2: Prepositioning of DKs in field locations and distribution		2016												
		2017		X	X									
Activity 1.1.3: Monitoring and Evaluation of the Distribution of the DKs		2016												
		2017				X	X							
OTHER INFO														
Accountability to Affected Populations														
UNFPA will use the distribution plan to monitor the distribution of DKs to GBV organizations. The organizations receiving the kits will share with UNFPA distribution lists and feedback reports (summarizing beneficiaries feedback obtained through regular FGDs) on a monthly basis. Regular focus group discussion will be organized with beneficiaries of the dignity kits to assess their level of satisfaction about the content of kits, the selection of the beneficiaries, and the distribution procedures. Feedback from the different groups of beneficiaries including women, and girls regarding benefits obtained from the project interventions will be recorded and used to improve the implementation of the project. Both quantitative and qualitative data will be used during the intervention in order to have a broader view of the effectiveness of the project.														

Implementation Plan

The project will implement according to the following implementation plan:

Month 1: Procurement of the DK

Month 2 and 3: Propositioning of the Kits in the field location and distribution

Month 4-6: Monitoring and Evaluation of Distribution of the Kits (Including post-distribution survey)

UNFPA will strictly monitor the distribution of the kits and collect regular feedback from beneficiaries through FGDs.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale

Environment Marker Of The Project

A+: Neutral Impact on environment with mitigation or enhancement

Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The project is focused on restoring dignity of women and girls and promote equal opportunities for women and girls affected by the conflict. By receiving the kits women and girls have access to hygiene and protection items that will give the possibility to re-establish self esteem and confidence and facilitate movements.

Protection Mainstreaming**Country Specific Information****Safety and Security**

Safety and security will constantly be monitored with support from UNFPA Security Analyst, UNDSS and other relevant security actors.

Access

UNFPA will coordinate with other UN and humanitarian agencies to facilitate the access to affected locations for the distribution of the kits.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
Supplies, Commodities, Materials							
2.1	Procurement of DK including transport (30 USD x 28500 DK)	D	28500	30.00	1	100.00	855,000.00
	Section Total						855,000.00
Travel							
5.1	Travel to field locations	D	2	500.00	3	100.00	3,000.00
	<i>3 A/R to field location for field staff</i>						
	Section Total						3,000.00
General Operating and Other Direct Costs							
7.1	DSA for staff travelling for monitoring missions	D	24	71.00	1	100.00	1,704.00

	3 Missions of 4 Days for 2 staff (71 USD DSA)			
	Section Total			1,704.00
SubTotal		28,526.00		859,704.00
Direct				859,704.00
Support				
PSC Cost				
PSC Cost Percent				7.00
PSC Amount				60,179.28
Total Cost				919,883.28

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Western Equatoria	20		4,000		3,500	7,500	Activity 1.1.1 : Procure Dignity Kits Activity 1.1.2 : Prepositioning of DKs in field locations and distribution
Western Equatoria -> Mundri East	10		1,750		1,500	3,250	Activity 1.1.1 : Procure Dignity Kits Activity 1.1.2 : Prepositioning of DKs in field locations and distribution
Western Equatoria -> Mundri West	10		1,750		1,500	3,250	Activity 1.1.1 : Procure Dignity Kits Activity 1.1.2 : Prepositioning of DKs in field locations and distribution
Central Equatoria -> Juba	15		2,000		1,500	3,500	Activity 1.1.1 : Procure Dignity Kits Activity 1.1.2 : Prepositioning of DKs in field locations and distribution
Central Equatoria -> Lainya	20		2,000		2,000	4,000	Activity 1.1.1 : Procure Dignity Kits Activity 1.1.2 : Prepositioning of DKs in field locations and distribution
Central Equatoria -> Yei	25		3,500		3,500	7,000	Activity 1.1.1 : Procure Dignity Kits Activity 1.1.2 : Prepositioning of DKs in field locations and distribution

Documents

Category Name	Document Description