

Requesting Organization :	Lacha Community and Economic Development	
Allocation Type :	1st Round Standard Allocation	
Primary Cluster	Sub Cluster	Percentage
NON FOOD ITEMS AND EMERGENCY SHELTER		100.00
		100
Project Title :	Provision of life-serving emergency shelter/NFI to Needy population in Mundri Counties Western Equatoria State	
Allocation Type Category :	Frontline services	

OPS Details			
Project Code :		Fund Project Code :	SSD-16/HSS10/SA1/NFI/NGO/765
Cluster :		Project Budget in US\$:	100,002.20
Planned project duration :	6 months	Priority:	
Planned Start Date :	01/02/2016	Planned End Date :	31/07/2016
Actual Start Date:	01/02/2016	Actual End Date:	31/07/2016

Project Summary : Massive displacement of human population from war affected town of Mundri in WES obliterates livelihoods, leaving nothing for survival; and systematic burning of homes and villages during conflicts and destruction of properties in all sorts of disasters poses infinite threats to lives. Often people had to flee the scene of violence only taking with them key personal items, in such situation, emergency humanitarian intervention becomes real. According to humanitarian principals, shelter is necessary to provide security, personal safety and to promote resistance to ill health and disease. It is also important for human dignity, sustain family and displaced population life and to enable affected populations to recover from the impact of disaster in Mundri Western Equatorial State ,

Direct beneficiaries :				
Men	Women	Boys	Girls	Total
8,000	12,000	5,000	5,000	30,000

Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	6,000	9,000	3,000	3,000	21,000
Children under 5	0	0	1,500	2,000	3,500
Pregnant and Lactating Women	0	1,600	0	0	1,600
People in Host Communities	500	800	1,300	1,300	3,900

Indirect Beneficiaries :

Catchment Population:
 Mundri West/East catchment population is estimated at 200,000

Link with allocation strategy :

This project aligns with the S-NFI Cluster's third prioritized activity for the CHF 2016 First Round Standard allocation. LCED will provide emergency shelter and NFI response in conflict affected areas of Mundri with a focus on the conflict displaced population in the remote villages of Mundri as well as for those who lost their shelters and households belongings in the urban areas in the area. In 2015 LCED has demonstrated the capacity on response in Juba PoC with appropriate shelter reinforcement plus NFI distribution for the conflict affected population in deep village of Bangolo Payam in Mundri West
 In 2016 LCED will continue to respond and provide NFI/ local appropriate robust shelters solutions based on the needs and in accordance with the S-NFI cluster objectives and priorities for 2016. In 2016 the S-NFI cluster and the entire humanitarian country team puts WES as one of the priority areas for humanitarian response due to the ongoing conflict and massive displacement of the civil population in WES, whereas LCED has a strong capacity in Western Equatoria State and maintained its presences in Mundri throughout the conflict era
 In addition, LCED will keep on mainstreaming gender and protection within its responses whereas taking into account the security constraints on the ground and will act in such a way to avoid harm to its staff as well as the beneficiaries. Furthermore LCED will continue to ensure that populations most affected by the conflict in Mundri West/East are given specially consideration in all response

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
DRIUNI JAKANI	Executive Director	driuni@lachalced.org	+256 780 292 934
Festus Taban	Emergency Response officer	tabanyeru@lachalced.org	+211 925 045 891
Jennifer James	Admin/ finance officer	jennygisma@gmail.com	+211 955 243 159

BACKGROUND**1. Humanitarian context analysis**

High tension and open conflict between SPLA forces and armed youth persist in Western Equatoria State, despite the signing of the peace agreement between Government and Armed opposition in August 2015, the worsening security situation in Western and Central Equatoria begin in May 2015, but it become worse on 10th Sept 2015 when fighting erupted again between SPLA army and armed group of youth from Wonduruba Payam of Juba County. Then quickly extended to the small commercial town of Jambo in Mundri East Western Equatoria State, later the fighting spread all over the Payams of Mundri West and East, elements of SPLA forces were accused by the WES government of attacking civilian in Mundri towns and burning the town to ashes. As result of the fighting nearly entire population of Mundri West and East have fled their towns and are living in the bushes in a desperate situation without shelter

on 27-30 Oct 2015, an inter-agency assessment team from Yambio conducted a rapid assessment in Mundri, in an attempt to assess the situation of the displaced populations in order to facilitate humanitarian response to the affected population, but due to the high insecurity in the area, the assessment team could not accessed the displaced population, but notices the town was completely empty and destroyed by the fighting, but the assessment team was able to assess small number of IDPs who took refugees to the UNMISS base near the neighborhood of Mundri, the assessment team gives the number of total affected population at 50,000 individual, 30,000 individual in Mundri West and 20,000 individual in Mundri East but recommends further verification by the partners operating in Mundri, further the assessment team notice that, the young men are at high risk as the army continue to arrest and kill young men in Mundri, on the other hand women are also at high risk as they usually attempted to go back to collect food from their left farms, as of today many villages are controlled by the armed youth while government remains in the major town of Mundri and Lui,

the humanitarian situation remains very dire, shelter and non-food items becomes high priority as there is no market now in Mundri and the displaced population have lost their ways of livelihoods and cannot afford to get anything by themselves, however due to the insecurity in Mundri, all the NGOs operating in Mundri was forced to pool out of Mundri, however LCED maintains its presences in Mundri and is currently working with Shelter/NFI cluster to distribute NFIs to more than 9,000 IDPs in Mundri with funding from RRF, and it is our belief that the implementation of peace will improve security in Mundri and LCED will be able to provide locally NFIs and appropriate robust shelter support to up 30,000 individuals in both Mundri West and East in the next six months between Feb-July 2016

2. Needs assessment

As result of the conflict between SPLA and armed you in WES, the population fled and entire town of Mundri West and part of Mundri East, properties were destroyed as well as houses were burned down, an unknown number of people were killed. Little calm returned to Mundri in again in late June 2015, and the majority population of Mundri began to return to Mundri town and begin their life anew.

But in September 2015, again the conflict erupted in Wonduruba area of Central Equatoria between group of unknown armed men and the SPLA army, Wonduruba area is bordering with Mundri East County, thus far for unknown reasons the SPLA army moved further and launched an offensive on the peaceful small commercial town of Jambo in Mundri East, burned down entire town, forced every civilian in the area to flee to the bush. This marked the return of fighting between the SPLA and youth from Mundri, resulting in over 30,000 people being displaced who continue to live under desperate condition without shelter and other basic desires, and requires urgently humanitarian assistance. From the time when the fighting started in Mundri until September 2015, access to the area became difficult. However the sources from the UNMISS monitoring mission in Mundri and the IDPs who are communicating from the bush of Mundri West and East revealed that, areas of Jambo and Buagyi have been totally burned down, while in Mundri town the town has been completely looted and some part were also burned, and entire civilian population have fled their homes and towns and now living in the bush for nearly 2 months under poor condition without being able to meet some basic human needs.

3. Description Of Beneficiaries

Conflict affected displaced population and the host community affected with the effect of the conflict in Mundri Western Equatoria State

Men 8000 individual 16000 house holds
 Women 12,000 individuals 2400 households
 Boys 5000 individual 1000 households
 Girls 5000 individuals 1000 households

4. Grant Request Justification

- Mundri County in Western Equatori has been in serious armed conflict since May 2015, nearly 80 % of the total population in Mundri have been forced to flee their home and are currently living in the bushes under the trees since May 2015, and in September 2015 most of the house have been burned down, public institution include market, homes of the local population and basic community livelihoods sources have been destroyed by the worrying parties involved in the conflicts, making it difficult for IDPs to cope up with the life without shelter and Non-food items humanitarian assistance
- Mundri County in Western Equatorra State is also one of the S-NFI cluster high priority area for 2016
- LCED already have secured some part of the funding from RRF and CHF funding will be used to fill the gap in order to enable LCED achieve it 2016 humanitarian response plan

5. Complementarity

It is against the above background informant that Lacha Community Economic Development is request and received funding from Rapid Response Fund in Nov 2015 for Shelter/Non-food items (NFI) responses in Mundri, but the funding is not sufficiently and was only for (3) months which will last till Feb 2016, as a result LCED soliciting funding from CHF 2016 first round standard allocation to complement the funding from RRF in order to enable LCED to adequately responds to the needs of the most conflict affected population in Mundri

LOGICAL FRAMEWORK

Overall project objective

The overall project objective is to save life and reduce suffering of the conflict affected displaced population in Mundri by providing locally robust shelter solution in order to restore human dignity

NON FOOD ITEMS AND EMERGENCY SHELTER

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
CO2: Populations most in need have access to locally appropriate and dignified shelter solutions through the delivery of coordinated and needs-based assistance	HRP 2016 SO1: Save lives and alleviate suffering through safe access to services and resources with dignity	100

Contribution to Cluster/Sector Objectives : Save life and elevate suffering of the conflict affected population cluster object (1)
Provide local appropriate local shelter solution cluster objective (2)

Outcome 1

verification and registration of 30,000 conflict affected beneficiary in Mundri West/East

Output 1.1

Description

6000 S-NFI kits propositioned from Common Pipeline and distributed to the conflict affected population in Mundri West/East based on the needs

Assumptions & Risks

- Renewed fighting between the worrying parties in Mundri
- Restriction of access to humanitarian delivery by the worrying parts to the conflict
- Access to the beneficiaries due to the in security

Activities

Activity 1.1.1

- 1-Hiring and deployment of the dedicated S-NFI staff in the field
- 2-Security mapping assessment in the targeted operations areas
- 3-(3) Verification assessment and registration of the conflict affected displaced population
- 4-Training of IDPs and community volunteers representatives on safe use of the mosquito net, NFI plastic materials and disposal after its lifespan as part of health and environmental protection
- 5-Formation of relief committee in the selected distribution locations and submission of pipeline request
- 6-Emergency Shelter and NFI request from the IOM common pipeline for distribution to the affected population
- 8-Writing distribution report and sharing the distribution report with the NFI cluster and stakeholder
- 9-Monthly State and National S-NFI cluster coordination meeting
- 10-Post distribution monitoring

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	NON FOOD ITEMS AND EMERGENCY SHELTER	Frontline # of distributions conducted					30,000

Means of Verification : verification assessment report and registration list
distribution registration list, signed by the beneficiaries monthly stock distribution r report
approved pipeline and copy of distribution report

Indicator 1.1.2	NON FOOD ITEMS AND EMERGENCY SHELTER	Frontline # of monthly stock/distribution reports compiled and submitted to National Cluster													30,000
Means of Verification : monthly S-NFI response updated to S-NFI cluster and distribution report shared with cluster															
Indicator 1.1.3	NON FOOD ITEMS AND EMERGENCY SHELTER	Frontline # of households that can be served with NFI procured													30,000
Means of Verification : 1- verification assessment report and registration list 2-copy of submitted and approved pipeline request 3-distribution registration list signed by the beneficiaries 4-monthly stock distribution r report 5-copy of post-distribution monitoring repot shared with the cluster and other stakeholders															
Indicator 1.1.4	NON FOOD ITEMS AND EMERGENCY SHELTER	Frontline # of assessments conducted													30,000
Means of Verification : assessment report shared with the S-NFI cluster and other stakeholder															
Additional Targets : •(9) verification assessment and registration of 30,000 beneficiary is conducted •6000 NFI kits from IOM common pipeline is delivered and distributed to conflict affected population in Mundri •30,000 conflict affected population receives NFI assistance															

M & R

Monitoring & Reporting plan

- LCED will carry out day to day monitoring of the project to ensure that, the project have been implemented as planned and needs are being met;
- LCED will undertake daily/ weekly activity monitoring through site visit and psysical observation and address beneficiaries concern with support of relief distribution committee;
- LCED will provide monthly update to the shelter/ NFI cluster
- LCED will submit stock distribution report to the NFI cluster to monitor the monthly distribution,
- In the end of the project, LCED will request Shelter/NFI Cluster to lead PDM in Mundri West and East in order to assess the impact of the project and lesson learned from the Post Distribution monitoring will be developed into program to inform LCED future planning

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: 1-Hiring and deployment of the dedicated S-NFI staff in the field 2-Security mapping assessment in the targeted operations areas 3-(3) Verification assessment and registration of the conflict affected displaced population 4-Training of IDPs and community volunteers representatives on safe use of the mosquito net, NFI plastic materials and disposal after its lifespan as part of health and environmental protection 5-Formation of relief committee in the selected distribution locations and submission of pipeline request 6-Emeregency Shelter and NFI request from the IOM common pipeline for distribution to the affected population 8-Writing distribution report and sharing the distribution report with the NFI cluster and stakeholder 9-Monthly State and National S-NFI cluster coordination meeting 10-Post distribution monitoring	2016		X	X	X	X	X	X					

OTHER INFO

Accountability to Affected Populations

Lacha Community and Economic Development will form a relief committee and the committee will consisted of the members from the beneficiaries, the committee members will be fully involved in the distribution of the Shelter and NFIs in transparent way in order to demonstrate accountability to the beneficiaries

Implementation Plan

- LCED will undertake IDP registration prior the delivery of emergency life-saving Shelter-NFI kits from Juba to Mundri by IOM
- LCED will form Relief Committee from among the IDPs and community to assess in identifying the most vulnerable people and address individual differences among the beneficiaries
- LCED will work together with the Relief Committee in each location to distribute the NFI kits to the IDPs
- Where necessary coordinate with UNMISS monitoring mission in Mundri to provide patrol in the distribution sites;
- Where necessary coordinator with UNMISS to organize armed escort where for the emergency life-saving NFI kits to the different distribution locations in Mundri West/East

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
IOM, WVI, UNMISS and RRC	(IOM) S-NFI cluster and pipeline manager (WVI) NFI state focal point (UNMISS) force protection and RRC government humanitarian partner

Environment Marker Of The Project

A+: Neutral Impact on environment with mitigation or enhancement

Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

When conflict started in Mundri, all categories of people were affected equally, women and girls were affected in a different way while men are mainly targeted by all sides involved in the fighting, in equally manner children are more vulnerable because they have been moved out of their normal environment or out of the shelter and living under trees making them more vulnerable

Protection Mainstreaming

LCED will maintain protection mainstreaming in all its responses, this will include security assessment in the proposed distribution activities location in order to avoid risking the life of its staff as well as to protect the life of the beneficiaries from been harmed, LCED is will plan distribution based on the security assessment report and will only carry out operations in the areas where both its staff and the beneficiaries will remain safe

Country Specific Information

Safety and Security

LCED is a member of South Sudan NGOs forum, LCED receives the general Country's security update from NGO forum after every two or three hours daily, therefore LCED will use the security information update from the NGOs forum to inform its field staff to avoid areas with the security risks or ongoing conflicts

Access

Access from Juba to Mundri remains difficulty due to the security risk for that reason LCED will at all times use a plane to send its staff to the field, while in Mundri there is also problem with the access to the beneficiaries, therefore LCED will work with S-NFI cluster to request for UNMISS armed escorted where necessary

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
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Staff and Other Personnel Costs

1.1	S-NFI project consultant	D	1	3,000.00	6	40%	7,200.00
	<i>S-NFI project consultant is a technical staff hired with good project implementation ability and will provide technical support on assessment reporting and guiding the S-NFI distribution operation, the consultant will assist in compiling the narrative report; attend cluster meeting and represents LCED in other meeting with donors and key stakeholders he will devote 70% his time to work on the S-NFI project funded through CHF</i>						
1.2	Emergency response officer	D	1	1,800.00	6	60%	6,480.00
	<i>Emergency officer will be responsible on leading the LCED operation in Mundri, the staff will head the day to day operation in the field he will spent 80% of his time working to the S-NFI project funded through CHF</i>						
1.3	5 NFI assistants	D	4	700.00	6	60%	10,080.00
	<i>Five S-NFI assistants will be based in Mundri and work under direct supervision of emergency response officer, they will be directly engaged in the beneficiary verification, registration and S-NFI distribution, they will spend 80% of their time working on the S-NFI project funded through CHF, hence they are paid 80% of their salary under this project</i>						
1.4	Executive Director	S	1	4,000.00	6	50%	12,000.00
	<i>Executive Director is the head of LCED programs and administration; he is responsible for reviewing all the LCED activities and reports and compiles all the report to the donors, coordinate the activities with the cluster and other stakeholder, LCED large size of operation in South Sudan is S-NFI distribution, therefore the Executive Director will devote 50% of his time working in the S-NFI project therefore his salary is paid 50% under S-NFI project funded through CHF</i>						
1.5	Finance officer	S	1	1,800.00	6	50%	5,400.00
	<i>Admin/Finance officer is the is responsible for supervising all the LCED day to day administrative and financial issues, report on the financial issues to the Director and donors since significant LCED finding comes from the S-NFI project through CHF funding the finance officer will devote 50% of her time working in the S-NFI project hence her salary is paid 50% under S-NFI project funded through CHF</i>						

1.6	Cashier	S	1	1,200.00	6	50%	3,600.00
	<i>Cashier is responsible for the daily financial transaction and payment of all the daily activity cost she will be based in Juba and travels to the field in Mundri on regularly bases, she will devote 50% of her time working on the S-NFI project funded through CHF, and her salary will be charged 50% against this project</i>						
1.7	Drivers	S	2	600.00	6	50%	3,600.00
	<i>Two drivers will be assigned to drivers the vehicles that was assigned facilitate the S-NFI project activities in Mundri as well as in Juba, two drivers will be assigned 60% of their time to work in this project and paid 60% of their salary from this project</i>						
1.8	Security guards	S	2	300.00	6	50%	1,800.00
	<i>Security guard is very important, they work is to guard the asset of the LCED which is used for implementing this project and they also have important role guarding the S-NFI items when is propositioned to LCED warehouse, therefore they spent 80% of their time working on this project hence they are paid 80% out of this project</i>						
	Section Total						50,160.00
Equipment							
3.1	Internet installation in Mundri office	D	1	7,000.00	1	70%	4,900.00
	<i>Internet is very important for the daily project implementation and update with the cluster, however when conflict erupted in Mundri in Sept 201, LCED office was looted and the internet facility was also looted making LCED activity in Mundri very difficulty, internet is not only used for the organization activities but also for the safe communication of security issues</i>						
3.2	One computer for project consultant	D	1	1,000.00	1	100%	1,000.00
	<i>LCED will hire technical consultant to provide technical support for its S-NFI project implementation in Mundri, and LCED will by one laptop computer for the consultant the computer will remain LCED property and store all the data related for this S-NFI project implementation for future references</i>						
	Section Total						5,900.00
Contractual Services							
4.1	trucks	D	2	2,020.00	3	100%	12,120.00
	<i>LCED will hire truck to transport the S-NFI materials from his warehouse in Mundri to the final distribution location in different Payams of Mundri West/East</i>						
	Section Total						12,120.00
Travel							
5.1	Air travel	D	1	500.00	4	100%	2,000.00
	<i>Road Access from Juba to Mundri is impossible due to security reason and LCED will work with Mundri Diocese to use MAF Church Air services to move its staff in and out of Mundri</i>						
5.2	Travel by land to the field from Mundri	D	1	200.00	8	100%	1,600.00
	<i>LCED will be conducting verification and registration of beneficiaries in different Payam in Mundri West/East as well as conduct monitoring of the activities and distribution in selected distribution location in different Payams in Mundri East/West and will pay DSA for its staff when going to the field</i>						
	Section Total						3,600.00
General Operating and Other Direct Costs							
7.1	Vehicle operating and maintenances cost	S	2	2,000.00	4	40%	6,400.00
	<i>LCED will assign two vehicles to facilitate this project activity and due to the poor road condition in South Sudan the vehicles will require service after every field trip</i>						
7.2	Contribution for internet fee in Juba office	S	1	720.00	5	50%	1,800.00
	<i>LCED internet fee in Juba is paid \$ 720 per month and is used to coordinate the project activity hence this project will contribute 20% of the internet fee cost in Juba</i>						
7.3	Contribution for the Juba office rent	S	1	4,000.00	6	25%	6,000.00

	<i>This project coordination is done from Juba and it is important for LCED to maintain its office in Juba not only for coordination but also for the security reasons because there is no Banks and other services available yet in Mundri, since distraction of all the public institutions in Mundri by the conflict last year</i>						
7.4	Security fund for improving LCED staff security in the field in Mundri	S	2	3,000.00	3	30%	5,400.00
	<i>Reinforce LCED storage facilities in Mundri together with LCED office fence to enhance both LCED staff security, equipment as well as the NFIs stock propositioned in the LCED storage facility plus buy one satellite phone to pass the security information in a situation where the conflict affects the mobile phone access as well as e-mail</i>						
7.5	Stationary	D	2	2,000.00	1	52%	2,080.00
	<i>The project will need stationery on daily bases there for LCED will stationery include printing cartridge specifically for this project implementation</i>						
	Section Total						21,680.00
SubTotal			27.00				93,460.00
Direct							47,460.00
Support							46,000.00
PSC Cost							
PSC Cost Percent							7%
PSC Amount							6,542.20
Total Cost							100,002.20
Grand Total CHF Cost							100,002.20
Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Western Equatoria	100						
Western Equatoria -> Mundri West		8,000	12,000	5,000	5,000	30,000	
Documents							
Category Name				Document Description			
Project Supporting Documents				Final 14 December 2015.pdf			